2012-2013
TIER III ALLOCATIONS AND SWEEPS

DRAFT

A	B	C	D	E	F	G	H	I	J
2012-2013				0.00% 2012-13 Revenue Allocation	Amounts already swept from allocations - Phase I through Phase VI	Estimated Expenses & Indirect Cost	E-F-G Remaining Balance	Amounts recommended to be swept	COMMENTS
0000	0000	Tier III	Supplemental Instruction (Hourly Program)	451,166	149,166	302,000	-	-	Swept $149,166 or about 33% every year; Remaining funds used to fund 9-12- credit recovery summer school, special ed. Summer school, and hourly after school intervention
6267	0267	Tier III	NBPTS -Nat'l Board Cert.Teacher	10,062	-	10,062	-	-	Funds are “pass through” to eligible teachers
6285	0285	Tier III	COMM.BASED ENGLISH TUTORING - Adult Ed	63,567	-	63,567	-	-	CBET funding pays for all the baby-sitters/child care while the parents are taking classes; funding also pays for 2 part time teachers; pays for $30k of the District's Parent Education program
6350	0350	Tier III	ROP APPORTIONMENT 1,111,605 transfer to Eden ROP 215,600 for SLHS ROP	1,327,205	-	1,327,205	-	-	Funds used for ROP teacher salaries and supplies; due to State budget cuts, allocation is not enough to pay for the program costs; Eden ROP gave one time funds of $150K to help for the encroachment; ROP gave a second $150K and District swept this amount to balance its books.
6390	0390	Tier III	ADULT ED APPORTIONMENT *	1,699,086	50,000	1,649,086	-	-	Fund Balance Swept: $1.0M 2009-10 $100K 2010-11 $100K 2011-12 $50K 2012-13 Additional Funds Swept: $100K 2009-10 $100K 2010-11 $100K 2011-12 $100K 2012-13 Additional Sweeps at Second Interim 2011-12: $400K 2012-13 $400K 2013-14
6405	0405	Tier III	SCHOOL SAFETY & VIO.PREV 8-12	111,624	-	111,624	-	-	Funds used for emergency supplies, walk-talkie repairs, emergency training, Teleparent, and staff's salaries (oversees program). With the loss of Safe & Drug Free School, this is the only fund to address safety, violence prevention & emergency preparedness
6760	0760	Tier III	ARTS & MUSIC BLOCK GRANT	121,252	121,252	$0	-	-	Funds have been swept.

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7055	0055	Tier III	CAHSEE-CA HS EXIT EXAM	99,135	25,000	74,135	-	-	Funds SLHS Asst. Principal for CAHSEE and Intervention. (60%); Lincoln CAHSEE Intervention Math Teacher (20%); Proctors and substitutes for test administration; supplies/costs for mailing results, materials for support classes.$25,000 is swept to the General Fund.
7080	0080	Tier III	SUPP SCHOOL COUNSELING PROG	232,498	232,498	$0	-	-	Funds have been swept.
7140	0140	Tier III	GIFTED & TALENTED EDUCATION	56,162	56,162	$0	-	-	Funds have been swept.
7156	0156	Tier III	Instruction Materials Realign	481,767	481,767	$0	-	-	Funds used to purchase consumable textbooks, replacement textbooks (lost, increased enrollment), core, ancillary, intervention, and English Learner instructional materials, due to school/program improvement. This is the last year of using carryover funds.
7271	0271	Tier III	CALIF. PEER ASSIST. & REVIEW	36,148	36,148	$0	-	-	Funds have been swept.
7276	0276	Tier III	CERT STAFF MENTORING PROGRAM	35,467	35,467	$0	-	-	Funds have been swept.
7294	0294	Tier III	Staff Development Math&Read (AB472)	36,076	-	36,076	-	-	Funds will continue to be used to support Program Improvement/DAIT Plan; EPC 5 for ELA & Math - 5 days training
7296	0296	Tier III	Staff Development Math&Read (AB472) Prof Development	39,080	-	39,080	-	-	Professional development related to use of instructional materials for EL students, and for meeting the needs of EL students help fulfill Program Improvement/IPA/DAIT EL requirements (EPC 5)
7325	0325	Tier III	ADMINISTRATOR TRAINING PROGRAM	7,278	-	7,278	-	-	Program Improvement administrator training (EPC 4).
7370	0370	Tier III	SSP-SPECIALIZED SECOND PROG	60,147	-	60,147	-	-	Funds Social Justice Academy at SLHS.
7390	0399	Tier III	Pupil Retention	19,562	-	19,562	-	-	Allocated to Lincoln and SLHS Schools. Funds used for materials, safety, student support. (incentives for attendance, Honor Roll, improved GPA, field trips), basic supplies. Funds target activities aimed at raising attendance and graduation rate (PI/DAIT requirement).

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7392	**0392**	**Tier III**	Teacher Credential(old BTSA)	110,679	-	110,679	-	-	Pass through from Newark (LEA Manager) designated exclusively to coordinate BTSA induction program and/or for induction professional development.
7395	**0395**	**Tier III**	School Library Improvement Program (SLIP)	499,272	499,272	$0	-	-	Funds were swept 2010/11, 2011/12, 2012/13. Sites using carryover funds over three year period. 85% of funds go to the sites for expenditures documented in school plan and approved by school site council & Board. Funds used to purchase materials & personnel to help sites meet PI requirements.
6205	**0205**	**Tier III**	Deferred Maintenance *	330,572	330,572	$0	-	-	All funds for 2010-11 through 2013-14 have been swept. Initially Board approved $875K for facility needs and safety related projects, but additional funds were swept leaving $200,418 to last for three more years. As of May 31st, 2012 this fund has $162,279 to last until June 30, 2014
			Total Tier III	**$ 5,827,805**	**$ 2,017,304**	**$ 3,810,501**	**$ -**	**$ -**	