2013-2014
TIER III ALLOCATIONS AND SWEEPS

DRAFT

A	B	C	D	E	F	G	H	I
2013-2014				**2.40%** **2013-14 Revenue Allocation**	**Amounts already swept from allocations - Phase I through Phase VI**	**Estimated Expenses & Indirect Cost**	**E-F-G** **Remaining Balance**	**COMMENTS**
0000	**0000**	**Tier III**	Supplemental Instruction (Hourly Program)	451,166	149,166	302,000	-	Swept $149,166 or about 33% every year; Remaining funds used to fund 9-12- credit recovery summer school, special ed. Summer school, and hourly after school intervention
6267	**0267**	**Tier III**	NBPTS -Nat'l Board Cert.Teacher	10,303	-	10,303	-	Funds are “pass through” to eligible teachers
6285	**0285**	**Tier III**	COMM.BASED ENGLISH TUTORING - Adult Ed	65,093	-	65,093	-	CBET funding pays for all the baby-sitters/child care while the parents are taking classes; funding also pays for 2 part time teachers; pays for $30k of the District's Parent Education program
6350	**0350**	**Tier III**	ROP APPORTIONMENT 1,138,284 transfer to Eden ROP 220,774 for SLHS ROP	1,359,058	-	1,359,058	-	Funds used for ROP teacher salaries and supplies; due to State budget cuts, allocation is not enough to pay for the program costs; Eden ROP gave one time funds of $150K to help for the encroachment; ROP gave a second $150K and District swept this amount to balance its books.
6390	**0390**	**Tier III**	ADULT ED APPORTIONMENT *	1,739,864	50,000	1,689,864	-	Fund Balance Swept: $1.0M 2009-10 $100K 2010-11 $100K 2011-12 $50K 2012-13 Additional Funds Swept: $100K 2009-10 $100K 2010-11 $100K 2011-12 $100K 2012-13 Additional Sweeps at Second Interim 2011-12: $400K 2012-13 $400K 2013-14
6405	**0405**	**Tier III**	SCHOOL SAFETY & VIO.PREV 8-12	114,303	-	114,303	-	Funds used for emergency supplies, walk-talkie repairs, emergency training, Teleparent, and staff's salaries (oversees program). With the loss of Safe & Drug Free School, this is the only fund to address safety, violence prevention & emergency preparedness
6760	**0760**	**Tier III**	ARTS & MUSIC BLOCK GRANT	124,162	124,162	-	-	Funds have been swept.

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7055	**0055**	**Tier III**	CAHSEE-CA HS EXIT EXAM	101,514	25,000	76,514	-	Funds SLHS Asst. Principal for CAHSEE and Intervention. (60%); Lincoln CAHSEE Intervention Math Teacher (20%); Proctors and substitutes for test administration; supplies/costs for mailing results, materials for support classes.$25,000 is swept to the General Fund.
7080	**0080**	**Tier III**	SUPP SCHOOL COUNSELING PROG	238,079	238,079	-	-	Funds have been swept.
7140	**0140**	**Tier III**	GIFTED & TALENTED EDUCATION	57,510	57,510	-	-	Funds have been swept.
7156	**0156**	**Tier III**	Instruction Materials Realign	493,329		493,329	-	Funds used to purchase consumable textbooks, replacement textbooks (lost, increased enrollment), core, ancillary, intervention, and English Learner instructional materials, due to school/program improvement.
7271	**0271**	**Tier III**	CALIF. PEER ASSIST. & REVIEW	37,016	37,016	-	-	Funds have been swept.
7276	**0276**	**Tier III**	CERT STAFF MENTORING PROGRAM	36,318	36,318	-	-	Funds have been swept.
7294	**0294**	**Tier III**	Staff Development Math&Read (AB472)	36,942	-	36,942	-	Funds used to support Program Improvement Plan; EPC 5 for ELA & Math - 5 days training
7296	**0296**	**Tier III**	Staff Development Math&Read (AB472) Prof Development	40,018	-	40,018	-	Professional development related to use of instructional materials for EL students, and for meeting the needs of EL students help fulfill Program Improvement EL requirements (EPC 5)
7325	**0325**	**Tier III**	ADMINISTRATOR TRAINING PROGRAM	7,453	-	7,453	-	Program Improvement administrator training (EPC 4). It's Tier III but it is based on the number of participants and State allocations; participants for FY 08-09 need to complete the program by September 2010, otherwise funding for RS 4036 (Title II Part A)
7370	**0370**	**Tier III**	SSP-SPECIALIZED SECOND PROG	61,591	-	61,591	-	Funds Social Justice Academy at SLHS.
7390	**0399**	**Tier III**	Pupil Retention	20,031	-	20,031	-	Allocated to Lincoln and High School. Funds used for materials, safety, student support. (incentives for attendance, Honor Roll, improved GPA, field trips), basic supplies. Funds target activities aimed at raising the graduation rate (PI requirement).

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7392	0392	Tier III	Teacher Credential(old BTSA)	113,335	-	113,335	-	Funds pass through from Newark (LEA Manager) designated exclusively to coordinate BTSA induction program and/or for induction professional development.
7395	0395	Tier III	School Library Improvement Program (SLIP)	511,255	511,255	-	-	Funds were swept 2010/11, 2011/12, 2012/13. Sites using carryover funds over three year period. 85% of funds go to the sites for expenditures documented in school plan and approved by school site council & Board. Funds used to purchase materials & personnel to help sites meet PI requirements.
6205	0205	Tier III	Deferred Maintenance *	$ 338,506	$ 338,506	$ -	$ -	All funds for 2010-11 through 2013-14 have been swept. Initially Board approved $875K for facility needs and safety related projects, but additional funds were swept leaving $200,418 to last for three more years. As of May 31st, 2012 this fund has $162,279 to last until June 30, 2014
			Total Tier III	$ 5,956,846	$ 1,567,012	$ 4,389,834	$ -	