Budget Development Timeline
(Includes 2013-2014 & 2014-2015)

Date	**Description**
12/3/12	Finance Committee reviews 2012-13 (with two subsequent fiscal years 2013-14 & 2014-15) First Interim Report
12/11/12	Special Board Meeting: Staff presents the 2012-13 First Interim to the Board
1/15/13	Regular Board Meeting
1/15/13	Staff attends the School Services of California Workshop: Governor's Proposed Budget
1/29/13	Regular Board Meeting – • Review information from the School Services of California workshop, including highlights of the Governor's 2013-14 Budget • Presentation to the Board on the Governor's Budget • Impact of the Governor's proposed budget on San Leandro USD
1/31/13 OR 2/4/13	Finance Committee Meeting – 6:00 p.m. • Invite Budget Advisory Committee (BAC) members to this meeting • Develop recommendation for budget actions for the Board
2/5/13	Regular Board Meeting • Provide direction to Finance Committee
TBD	Board Work Session (Tentative) -
2/18-22/13	President's Week
2/26/13	Regular Board Meeting
3/4/13	Finance Committee Meeting – 6:00 p.m. • Review 2012-13 Second Interim Report
3/5/13	Regular Board Meeting
3/12/13	Special Board Meeting • Present 2012-13 Second Interim Report to the Board

3/19/13 Regular Board Meeting

4/2/13 Regular Board Meeting

4/16/13 Regular Board Meeting

5/7/13 Regular Board Meeting

5/14/13 Board Work Session (Tentative)

5/14/13 Governor's May Revise Workshop

5/20/13 Finance Committee Meeting – 6:00 p.m.

5/21/13 Regular Board Meeting
- Governor's May Revise

6/4/13 Regular Board Meeting

6/18/13 Regular Board Meeting
- Tier III Public Hearing
- Review draft of 2013-14 Adopted Budget

6/25/13 Special Board Meeting
- Board approval of the 2013-14 Adopted Budget