Budget Development Timeline
(Includes 2013-2014 & 2014-2015)

Date	**Description**
12/3/12	Finance Committee reviews 2012-13 (with two subsequent fiscal years 2013-14 & 2014-15) First Interim Report
12/11/12	Special Board Meeting: Staff presents the 2012-13 First Interim to the Board
1/15/13	Regular Board Meeting
1/15/13	Staff attends the School Services of California Workshop: Governor's Proposed Budget
1/29/13	Regular Board Meeting – • Review information from the School Services of California workshop, including highlights of the Governor's 2013-14 Budget • Presentation to the Board on the Governor's Budget • Impact of the Governor's proposed budget on San Leandro USD
1/31/13	Finance Committee Meeting – 6:00 p.m. • Invite Budget Advisory Committee (BAC) members to this meeting • Develop recommendation for budget actions for the Board
2/5/13	Regular Board Meeting • Provide direction to Finance Committee
TBD	Board Work Session (Tentative) -
2/18-22/13	President's Week
2/26/13	Regular Board Meeting
3/4/13	Finance Committee Meeting – 6:00 p.m. • Review 2012-13 Second Interim Report
3/5/13	Regular Board Meeting
3/12/13	Special Board Meeting • Present 2012-13 Second Interim Report to the Board

3/19/13	Regular Board Meeting and **Community Forum**
4/2/13	Regular Board Meeting
4/16/13	Regular Board Meeting
4/25/13	**Finance Committee meeting – 6:00 p.m.**
5/7/13	Regular Board Meeting
5/14/13	Board Work Session (Tentative)
5/14/13	Governor's May Revise Workshop
5/20/13	Finance Committee Meeting – 6:00 p.m.
5/21/13	Regular Board Meeting • Governor's May Revise
6/4/13	Regular Board Meeting
6/18/13	Regular Board Meeting • Tier III Public Hearing • Review draft of 2013-14 Adopted Budget
6/25/13	Special Board Meeting • Board approval of the 2013-14 Adopted Budget