Attachment A

AVID Implementation Pricing Schedule:

1. **School System:**

Legal Name of Entity:	San Leandro Unified School District
Federal Employer ID #:	94-6002608
District NCES #:	634680

2. **Term of Agreement:** July 1, 2013 to June 30, 2014

3. **Agreement Processing and Billing Procedures:**

Contact for Contracts:	Mike Walbridge
Title:	Director of Curriculum
District Name:	San Leandro Unified School District
Business Address:	14735 Juniper St
City, State, Zip Code, Country:	San Leandro, CA, 94549, USA
Telephone:	510-667-3552
E-Mail:	mwalbridge@sanleandro.k12.ca.us

Billing Contact:	Mike Walbridge
Title:	Director of Curriculum
District Name:	San Leandro Unified School District
Business Address:	14735 Juniper St
City, State, Zip Code, Country:	San Leandro, CA, 94549, USA
Telephone:	510-667-3552
E-Mail:	mwalbridge@sanleandro.k12.ca.us

4. District Director:

AVID District Director (DD):	Mercy Jesswani
Title:	Coordinator, Data and Assessment
District Name:	San Leandro Unified School District
Business Address:	14735 Juniper ST
City, State, Zip Code, Country:	San Leandro, CA, 94549, USA
Telephone:	510-667-3505
E-mail:	mjesswani@sanleandro.k12.ca.us

5. Member Schools:

School System will offer the AVID program in three (3) total school(s) during the 2013 - 2014 school year.

School Name	Grades AVID Program Implemented	Program Name	Site Status
Bancroft Middle School	7, 8	Secondary	Existing
John Muir Middle School	7, 8	Secondary	Existing
San Leandro High School	9, 10, 11, 12	Secondary	Existing

Subtotal Schools

Secondary	3
Total Schools:	3

6. Fee Schedule:

# of Schools	AVID Secondary Membership/License Fee per School Site
1 to 9	$3,385.00
10 to 19	$3,095.00
20 to 29	$2,820.00
30 to 39	$2,155.00
40 to 59	$2,010.00
60 to 79	$2,010.00
80 to 99	$1,850.00
100 to 119	$1,850.00

Three (3) Secondary school(s) X $3,385.00 = $10,155.00

Total Membership Price = $10,155.00

7. District Director Professional Learning Services:

District Director(s)	ADL Training Status
Mercy Jesswani :	New, Year 1, will attend Sessions 1 & 2

Mercy Jesswani: Year 1 (Special Pricing) $2,000.00

Total District Director Professional Learning Services Price = $2,000.00

TOTAL 2013-2014 IMPLEMENTATION PRICE

Contract signed and returned on or before May 1, 2013 **$12,155.00**
Plus applicable taxes

OR

Contract signed and returned between May 2, 2013 and late fee start date **$12,155.00**
Plus applicable taxes