Positions and Accounts for Fiscal Year 2013

Type	Pos#	Employee	Loc	Job Category	Job Class	Calendar (Days)	Placement	Effective Dates (Account %)	FTE Authorized	FTE Assign	Account Amount
Location **002 - GARFIELD**											
010- 2101- 3010- 1110- 1000- 002- 02- - 320											
Paid	1101	BOWDEN, LINDA	0002	CSEA	IA ELEM	IA-F0 (194)	CSEA-1R- 24/ 5	07/01 - 08/31/12 (100.00%)	.66667	.66667	
Paid	1341	MARTE, JAMIE A	0002	CSEA	IA	IA-F0 (88)	CSEA-1R- 24/ 2	02/01 - 02/28/13 (100.00%)	.53333	.53333	0.00
								Totals for Account			**0.00**
								Totals for Location 002 - GARFIELD			**0.00**
								Total Authorized FTE		**Total FTE Used**	
Location **003 - JEFFERSON**											
010- 1101- 3010- 1110- 1000- 003- 03- - 320											
Paid	1116	TURNER, RHONDA	0003	TEACHER	TEACHER	T-F2 (186)	CERT-1R- 14/IV	07/01 - 06/30/13 (80.00%)	.80000	.80000	60,716.04
								Totals for Location 003 - JEFFERSON			**60,716.04**
								Total Authorized FTE	**.80000**	**Total FTE Used**	**.80000**
Location **005 - MCKINLEY**											
010- 1101- 3010- 1110- 1000- 005- 05- - 320											
Paid	182	WALLACE-ULLRIC	0005	TEACHER	TEACHER	T-F2 (186)	CERT-1R- 24/IV	07/01 - 09/30/12 (15.96%)	.12768	.12768	1,628.40
Paid	182	WALLACE-ULLRIC	0005	TEACHER	TEACHER	T-F2 (186)	CERT-1R- 24/IV	10/01 - 10/31/12 (88.62%)	.70896	.70896	4,520.97
Paid	182	WALLACE-ULLRIC	0005	TEACHER	TEACHER	T-F2 (186)	CERT-1R- 24/IV	11/01 - 01/31/13 (84.00%)	.67200	.67200	13,774.10
Paid	182	WALLACE-ULLRIC	0005	TEACHER	TEACHER	T-F2 (186)	CERT-1R- 24/IV	02/01 - 06/30/13 (75.00%)	.60000	.60000	22,774.65
								Totals for Account			**42,698.12**
								Totals for Location 005 - MCKINLEY			**42,698.12**
								Total Authorized FTE	**.60000**	**Total FTE Used**	**.60000**
Location **006 - MONROE**											
010- 2101- 3010- 1110- 1000- 006- 06- - 320											
Paid	1320	OCAMPO, CAROLI	0006	CSEA	IA COMP	IA-F0 (157)	CSEA-1R- 24/ 4	10/15 - 06/30/13 (100.00%)	.26667	.26667	4,492.63
Paid	1321	JAUREGUI, REBE	0006	CSEA	IA ELEM	IA-F0 (194)	CSEA-1R- 24/ 5	07/01 - 06/30/13 (100.00%)	.26667	.26667	5,830.77
								Totals for Account			**10,323.40**
								Totals for Location 006 - MONROE			**10,323.40**
								Total Authorized FTE	**.53333**	**Total FTE Used**	**.53333**
Location **008 - WASHINGTON**											
010- 1101- 3010- 1110- 1000- 008- 08- - 320											
Paid	1161	MANTILLA, DANI	0008	TEACHER	TEACHER	T-F2 (186)	CERT-1R- 8/III	07/01 - 01/31/13 (75.00%)	.45000	.45000	14,400.90
Paid	1161	MANTILLA, DANI	0008	TEACHER	TEACHER	T-F2 (186)	CERT-1R- 8/III	02/01 - 02/28/13 (33.00%)	.19800	.19800	1,267.28

Positions and Accounts for Fiscal Year 2013

Type	Pos#	Employee	Loc	Job Category	Job Class	Calendar (Days)	Placement	Effective Dates (Account %)	FTE Authorized	FTE Assign	Account Amount
Location **008 - WASHINGTON**											
010-1101-3010-1110-1000-008-08- -320						(continued)					
Paid	1161	MANTILLA, DANI	0008	TEACHER	TEACHER	T-F2 (186)	CERT-1R- 8/III	03/01 - 06/30/13 (67.00%)	.40200	.40200	10,291.84
									Totals for Account		**25,960.02**
								Totals for Location 008 - WASHINGTON			**25,960.02**
								Total Authorized FTE .40200 **Total FTE Used** .40200			
Location **009 - WILSON**											
010-1101-3010-1110-1000-009-09- -320											
Paid	58	LEWIS, TRACEY	0009	TEACHER	TEACHER	T-F2 (186)	CERT-1R- 21/VII	07/01 - 06/30/13 (100.00%)	.60000	.60000	52,093.20
010-2101-3010-1110-1000-009-09- -320											
Paid	914	GUEVARA, NICHO	0009	CSEA	IA COMP	IA-F0 (187)	CSEA-1R- 24/ 3	09/01 - 06/30/13 (100.00%)	.60000	.60000	11,470.33
Paid	1277	OCAMPO, CAROLI	0009	CSEA	IA COMP	IA-F0 (182)	CSEA-1R- 24/ 4	09/10 - 06/30/13 (100.00%)	.46667	.46667	9,114.07
									Totals for Account		**20,584.40**
								Totals for Location 009 - WILSON			**72,677.60**
								Total Authorized FTE 1.66667 **Total FTE Used** 1.66667			
Location **011 - BANCROFT**											
010-1101-3010-1110-1000-011-11- -320											
Paid	523	KERTESZ, MATTH	0011	TEACHER	EL COACH	T-F2 (186)	CERT-1R- 13/IV	07/01 - 06/30/13 (100.00%)	1.00000	.60000	45,537.03
010-2401-3010-0000-2700-011-11- -320											
Paid	1120	BRANDON, JOYA	0011	CSEA	OFF CLK	10M-F1 (157)	CSEA-1R- 32/ 4	11/01 - 11/30/12 (14.00%)	.05227	.05227	0.00
Paid	1163	GARCIA, JOANNA	0011	CSEA	PAR FACIL	IA-F0 (167)	CSEA-1R- 26/ 2	10/01 - 06/30/13 (100.00%)	.53333	.53333	9,109.42
									Totals for Account		**9,109.42**
								Totals for Location 011 - BANCROFT			**54,646.45**
								Total Authorized FTE 1.53333 **Total FTE Used** 1.13333			
Location **012 - MUIR**											
010-1901-3010-0000-2700-012-12- -320											
Paid	1158	MORRIS, KELLIE	0012	TEACHER	TEACHER	T-F2 (186)	CERT-1R- 20/V	07/01 - 06/30/13 (40.00%)	.40000	.40000	32,855.64
010-2101-3010-1110-1000-012-12- -320											
Paid	804	THEIS, CHARLOT	0012	CSEA	IA TIME OUT	IA-F0 (194)	CSEA-1R- 24/ 5	11/01 - 06/30/13 (25.00%)	.13333	.13333	2,915.40
010-2102-3010-1110-1000-012-12- -320											

Positions and Accounts for Fiscal Year 2013

Type	Pos#	Employee	Loc	Job Category	Job Class	Calendar (Days)	Placement	Effective Dates (Account %)	FTE Authorized	FTE Assign	Account Amount
Location **012 - MUIR** (continued)											
010- 2102- 3010- 1110- 1000- 012- 12- - 320											
Paid	804	THEIS, CHARLOT	0012	CSEA	IA TIME OUT	IA-F0 (194)	CSEA-1R- 24/ 5	07/01 - 10/31/12 (25.00%)	.13333	.13333	0.00
								Totals for Location 012 - MUIR			**35,771.04**
								Total Authorized FTE .53333 Total FTE Used .53333			
Location **042 - INSTRUCTNL**											
010- 1302- 3010- 0000- 2100- 042- 40- - 320											
Paid	1265	WONG, DEBRA L	0030	CE ADMIN	ASST SUPT	222A (222)	SUPT- 3/ 5	07/01 - 06/30/13 (6.00%)	.06000	.06000	10,110.72
010- 1307- 3010- 1110- 2100- 042- 40- - 320											
Paid	1238	CHAJA, DANIEL	0030	CE ADMIN	ASST DIR	214-F2 (215)	CERT-AD1- 17/ 5	07/01 - 10/31/12 (15.00%)	.15000	.15000	5,810.52
Paid	1238	CHAJA, DANIEL	0030	CE ADMIN	ASST DIR	214-F2 (215)	CERT-AD1- 17/ 5	11/01 - 06/30/13 (20.00%)	.20000	.20000	17,431.48
Paid	1327	JESSWANI, MARI	0030	CE ADMIN	COORD	214-F2 (215)	CERT-AD1- 55/ 5	07/01 - 06/30/13 (.00%)			
										Totals for Account	**23,242.00**
010- 1308- 3010- 1110- 2100- 042- 40- - 320											
Paid	1230	WALBRIDGE, MIC	0030	CE ADMIN	DIRECTOR	219-F2 (220)	CERT-AD1- 20/ 5	11/01 - 06/30/13 (10.00%)	.10000	.10000	12,349.44
Paid	1257	GORDON, JR., A	0030	CE ADMIN	COORD	214-F2 (215)	CERT-AD1- 55/ 5	07/01 - 10/31/12 (8.00%)	.08000	.08000	2,780.12
Paid	1257	GORDON, JR., A	0030	CE ADMIN	COORD	214-F2 (215)	CERT-AD1- 55/ 5	11/01 - 06/30/13 (31.00%)	.31000	.31000	21,546.08
										Totals for Account	**36,675.64**
010- 2401- 3010- 1110- 2100- 042- 40- - 320											
Paid	543	WURM, JILL A	0030	CSEA	SEC EDSVC	12M-F3 (260)	CSEA-1R- 38/ 5	07/01 - 06/30/13 (40.00%)	.40000	.40000	16,555.20
Paid	1147	CORONA, ALFONS	0048	CSEA	INF D T - II	12M-F3 (215)	CSEA-1R- 50/ 5	09/01 - 06/30/13 (30.00%)	.30000	.30000	13,812.92
Paid	1148	MACKENZIE, CAR	0030	CSEA	EDSV DATA SE	12M-F3 (260)	CSEA-1R- 42/ 5	07/01 - 06/30/13 (50.00%)	.50000	.50000	22,854.00
										Totals for Account	**53,222.12**
								Totals for Location 042 - INSTRUCTNL			**123,250.48**
								Total Authorized FTE 1.87000 Total FTE Used 1.87000			