San Leandro Unified School District

Exhibit A

Education Protection Account Expenditure Summary

FY 2012-13 Actual and FY 2013-14 Plan

General Fund, Resource 1400

Description	Function	Actual FY 2012-13	Plan FY 2013-14
EXPENDITURES AND OTHER FINANCING USES			
(Objects 1000-7999)			
Instruction	1000-1999	9,638,319.00	9,470,578.00
Instruction-Related Services			
Instructional Library, Media, and Technology	2420	0.00	0.00
Other Instructional Resources	2490-2495	0.00	0.00
Pupil Services			
Guidance and Counseling Services	3110	0.00	0.00
Psychological Services	3120	0.00	0.00
Attendance and Social Work Services	3130	0.00	0.00
Health Services	3140	0.00	0.00
Speech Pathology and Audiology Services	3150	0.00	0.00
Pupil Testing Services	3160	0.00	0.00
Pupil Transportation	3600	0.00	0.00
Food Services	3700	0.00	0.00
Other Pupil Services	3900	0.00	0.00
Ancillary Services	4000-4999	0.00	0.00
Community Services	5000-5999	0.00	0.00
Enterprise	6000-6999	0.00	0.00
Plant Services	8000-8999	0.00	0.00
Other Outgo	9000-9999	0.00	0.00
County Office of Education Only			
County Services to Districts (without regard to Function) (Goal 8600)	various	0.00	0.00
TOTAL EXPENDITURES AND OTHER FINANCING USES		**9,638,319.00**	**9,470,578.00**
AMOUNT AVAILABLE FOR THIS FISCAL YEAR			
Adjusted Beginning Fund Balance (Objects 9791-9795)		0.00	0.00
Revenue Limit Sources (Object 8012)		9,638,319.00	9,470,578.00
TOTAL AVAILABLE		**9,638,319.00**	**9,470,578.00**
BALANCE (Total Available minus Expenditures & Other Financing Uses)		**0.00**	**0.00**