Based on Form J-62
State Department of Education

District Request No. IBT 10-02 F/ 010

REQUEST FOR INTRA-BUDGET REVISION

SAN LEANDRO SCHOOL DISTRICT

Shelia Jordan
County Superintendent of Schools
313 West Winton Avenue
Hayward, Ca. 94544-1198

San Leandro, California
9/11/13

Pursuant to the provisions of Education Code Sections 42600 and/or 42601*, we the undersigned, constituting two-thirds/ a majority of the members of the governing board of the above-named school district, do hereby transmit this resolution requesting transfers in the amount and between the classifications of the budget of said school district indicated herein for the following reasons:

Reallocation of budgets to various accounts

For the month of **August, 2013**

BUDGET REVISIONS

	Total Debit	Total Credit		Total Debit	Total Credit
General Fund 010	816,986	816,986	Trans Payment 012	-	-
Adult Ed 110	1,000	1,000	Child Development 120	-	-
Cafeteria 130	-	-	Deferred Maintenance 140	-	-
Special Reserve 170	-	-	Building Fund 210	66,248	66,248
Building Fund 211 (2nd Bond)	84,709	84,709	Capital Facilities Fund 250	-	-
County School Facilities Fund 350	-	-	Special Reserve 400	836,447	836,447
Bound Interest for Capital Outlay 510	-	-	Self-Insurance 670	-	-

Note: In budget, Debit is decrease for expense, object 1 to 7, increase for revenue object 8, decrease for balance sheet object 9
Credit are increase for expense, object 1 to 7, decrease for revenue object 8, increase for balance sheet object 9

At least four members (majority) must sign this REQUEST FOR INTRA-BUDGET TRANSFERS.

☐ Request Approved ☐ Not Approved

Asst. Superintendent for Business

BDF-5(8/92)

Fund 010 - GENERAL FUND — Fiscal Year 2013/14

Posted	Batch #	JE #	Description		Increase	Decrease
Budget Journals						
Object **1101 CERTIFICATED TEACHER SAL - REG**						
08/09/2013		BR14-00042	Adj budget to allocation	Expense	1,830.00	
08/09/2013		BR14-00043	Adjust budget to allocation	Expense	8,658.00	
08/28/2013		BR14-00057	Remove vacancy amount budgeted from Adopt	Expense		372,762.00
				Total Object 1101		
				Expense		**362,274.00**
Object **1103 TEACHERS - HOURLY (NOT OT)**						
08/09/2013		BR14-00042	Adj budget to allocation	Expense	12,000.00	
08/09/2013		BR14-00043	Adjust budget to allocation	Expense	5,317.00	
08/09/2013		BR14-00044	Adjust budget to allocation	Expense	1,752.00	
				Total Object 1103		
				Expense	**19,069.00**	
Object **1131 SUB TCHRS SALARIES-REL TIME**						
08/09/2013		BR14-00042	Adj budget to allocation	Expense	2,050.00	
08/09/2013		BR14-00043	Adjust budget to allocation	Expense	1,800.00	
08/09/2013		BR14-00044	Adjust budget to allocation	Expense	160.00	
				Total Object 1131		
				Expense	**4,010.00**	
Object **1308 COORDINATOR**						
08/28/2013		BR14-00058	to back out invalid accounts	Expense		82,545.00
Object **1309 TEACHER COORDINATOR**						
08/28/2013		BR14-00057	Remove vacancy amount budgeted from Adopt	Expense	27,199.00	
Object **1901 OTHER CERTIFICATED SALARIES**						
08/28/2013		BR14-00058	to back out invalid accounts	Expense	39,174.00	
Object **1905 PROGRAM SPECIALIST**						

Fund 010 - GENERAL FUND Fiscal Year 2013/14

Posted	Batch #	JE #	Description		Increase	Decrease
Budget Journals (continued)						
Object **1905 PROGRAM SPECIALIST**						
08/28/2013		BR14-00057	Remove vacancy amount budgeted from Adopt	Expense		45,735.00
Object **2101 CLASSIFIED INSTRUCTIONAL SAL**						
08/09/2013		BR14-00042	Adj budget to allocation	Expense	1,867.00	
08/09/2013		BR14-00043	Adjust budget to allocation	Expense	13,247.00	
08/28/2013		BR14-00057	Remove vacancy amount budgeted from Adopt	Expense		247,876.00
				Total Object 2101		
				Expense		**232,762.00**
Object **2102 CLASSIFIED INSTRUCT'L HOURLY**						
08/09/2013		BR14-00042	Adj budget to allocation	Expense		1,000.00
08/09/2013		BR14-00044	Adjust budget to allocation	Expense		714.00
				Total Object 2102		
				Expense		**1,714.00**
Object **2903 NOON SUPERVISORS' SALARIES**						
08/09/2013		BR14-00043	Adjust budget to allocation	Expense		400.00
Object **2908 TRANSLATOR**						
08/09/2013		BR14-00042	Adj budget to allocation	Expense		1,200.00
08/09/2013		BR14-00043	Adjust budget to allocation	Expense		3,928.00
08/09/2013		BR14-00044	Adjust budget to allocation	Expense	1,000.00	
				Total Object 2908		
				Expense		**4,128.00**
Object **3101 STRS Certificated**						
08/09/2013		BR14-00042	Adj budget to allocation	Expense	1,309.00	
08/09/2013		BR14-00043	Adjust budget to allocation	Expense	1,325.00	
08/09/2013		BR14-00044	Adjust budget to allocation	Expense	158.00	
08/28/2013		BR14-00057	Remove vacancy amount budgeted from Adopt	Expense		32,363.00

Fund 010 - GENERAL FUND Fiscal Year 2013/14

Posted	Batch #	JE #	Description		Increase	Decrease
Budget Journals (continued)						
Object **3101 STRS Certificated** (continued)						
08/28/2013		BR14-00058	to back out invalid accounts	Expense		3,578.00
				Total Object 3101		
				Expense		**33,149.00**
Object **3202 PERS Classified**						
08/09/2013		BR14-00042	Adj budget to allocation	Expense		67.00
08/09/2013		BR14-00043	Adjust budget to allocation	Expense	1,015.00	
08/09/2013		BR14-00044	Adjust budget to allocation	Expense	31.00	
08/28/2013		BR14-00057	Remove vacancy amount budgeted from Adopt	Expense		28,292.00
				Total Object 3202		
				Expense		**27,313.00**
Object **3311 OASDI CERTIFICATED**						
08/28/2013		BR14-00057	Remove vacancy amount budgeted from Adopt	Expense		3,515.00
Object **3312 OASDI CLASSIFIED**						
08/09/2013		BR14-00042	Adj budget to allocation	Expense		7.00
08/09/2013		BR14-00043	Adjust budget to allocation	Expense	552.00	
08/09/2013		BR14-00044	Adjust budget to allocation	Expense	17.00	
08/28/2013		BR14-00057	Remove vacancy amount budgeted from Adopt	Expense		15,216.00
				Total Object 3312		
				Expense		**14,654.00**
Object **3321 MEDICARE CERTIFICATED**						
08/09/2013		BR14-00042	Adj budget to allocation	Expense	229.00	
08/09/2013		BR14-00043	Adjust budget to allocation	Expense	235.00	
08/09/2013		BR14-00044	Adjust budget to allocation	Expense	26.00	
08/28/2013		BR14-00057	Remove vacancy amount budgeted from Adopt	Expense		5,730.00
08/28/2013		BR14-00058	to back out invalid accounts	Expense		682.00

Fund 010 - GENERAL FUND Fiscal Year 2013/14

Posted	Batch #	JE #	Description		Increase	Decrease
Budget Journals (continued)						
				Total Object 3321		
				Expense		**5,922.00**
Object **3322 MEDICARE CLASSIFIED**						
08/09/2013	BR14-00042		Adj budget to allocation	Expense	1.00	
08/09/2013	BR14-00043		Adjust budget to allocation	Expense	127.00	
08/09/2013	BR14-00044		Adjust budget to allocation	Expense	4.00	
08/28/2013	BR14-00057		Remove vacancy amount budgeted from Adopt	Expense		3,559.00
				Total Object 3322		
				Expense		**3,427.00**
Object **3402 Health & Welfare Classified**						
08/28/2013	BR14-00057		Remove vacancy amount budgeted from Adopt	Expense	2,444.00	
Object **3501 St Unemployment Ins Certificat**						
08/09/2013	BR14-00042		Adj budget to allocation	Expense	11.00	
08/09/2013	BR14-00043		Adjust budget to allocation	Expense	5.00	
08/09/2013	BR14-00044		Adjust budget to allocation	Expense	2.00	
08/28/2013	BR14-00057		Remove vacancy amount budgeted from Adopt	Expense		194.00
08/28/2013	BR14-00058		to back out invalid accounts	Expense		22.00
				Total Object 3501		
				Expense		**198.00**
Object **3502 St Unemployment Ins Classified**						
08/09/2013	BR14-00042		Adj budget to allocation	Expense	4.00	
08/09/2013	BR14-00043		Adjust budget to allocation	Expense	3.00	
08/09/2013	BR14-00044		Adjust budget to allocation	Expense	1.00	
08/28/2013	BR14-00057		Remove vacancy amount budgeted from Adopt	Expense		122.00
				Total Object 3502		
				Expense		**114.00**

Fund 010 - GENERAL FUND Fiscal Year 2013/14

Posted	Batch #	JE #	Description		Increase	Decrease
Budget Journals (continued)						
Object **3601 Workers Comp Certificated**						
08/09/2013		BR14-00042	Adj budget to allocation	Expense	317.00	
08/09/2013		BR14-00043	Adjust budget to allocation	Expense	320.00	
08/09/2013		BR14-00044	Adjust budget to allocation	Expense	38.00	
08/28/2013		BR14-00057	Remove vacancy amount budgeted from Adopt	Expense		7,844.00
08/28/2013		BR14-00058	to back out invalid accounts	Expense		867.00
				Total Object 3601		
				Expense		**8,036.00**
Object **3602 Workers Comp Classified**						
08/09/2013		BR14-00042	Adj budget to allocation	Expense		13.00
08/09/2013		BR14-00043	Adjust budget to allocation	Expense	178.00	
08/09/2013		BR14-00044	Adjust budget to allocation	Expense	20.00	
08/28/2013		BR14-00057	Remove vacancy amount budgeted from Adopt	Expense		4,909.00
				Total Object 3602		
				Expense		**4,724.00**
Object **3701 Retiree Benefits Certificated**						
08/09/2013		BR14-00042	Adj budget to allocation	Expense	86.00	
08/09/2013		BR14-00043	Adjust budget to allocation	Expense	80.00	
08/09/2013		BR14-00044	Adjust budget to allocation	Expense	7.00	
08/28/2013		BR14-00057	Remove vacancy amount budgeted from Adopt	Expense		1,961.00
08/28/2013		BR14-00058	to back out invalid accounts	Expense		217.00
				Total Object 3701		
				Expense		**2,005.00**
Object **3702 Retiree Benefits Classified**						
08/09/2013		BR14-00042	Adj budget to allocation	Expense		2.00
08/09/2013		BR14-00043	Adjust budget to allocation	Expense		25.00
08/09/2013		BR14-00044	Adjust budget to allocation	Expense	5.00	

Fund 010 - GENERAL FUND Fiscal Year 2013/14

Posted	Batch #	JE #	Description		Increase	Decrease
Budget Journals (continued)						
Object **3702 Retiree Benefits Classified** (continued)						
08/28/2013		BR14-00057	Remove vacancy amount budgeted from Adopt	Expense		1,227.00
				Total Object 3702		
				Expense		**1,249.00**
Object **3802 PERS Reduction Classified**						
08/09/2013		BR14-00042	Adj budget to allocation	Expense		257.00
08/09/2013		BR14-00043	Adjust budget to allocation	Expense		111.00
08/09/2013		BR14-00044	Adjust budget to allocation	Expense		109.00
08/23/2013		BR14-00050	Accountemp Peggy Padua and Business Temp	Expense		12,284.00
08/28/2013		BR14-00057	Remove vacancy amount budgeted from Adopt	Expense		4,425.00
08/30/2013		BR14-00061	12-13 Preliminary C/O for classroom supplies	Expense		4,000.00
				Total Object 3802		
				Expense		**21,186.00**
Object **4210 OTHER BOOKS**						
08/01/2013		BR14-00038	12-13 Preliminary Carry-Over	Expense	100,000.00	
Object **4310 INSTRUCTIONAL MATERIALS & SUPP**						
08/01/2013		BR14-00037	AT&T and United Way	Expense	25.00	
08/09/2013		BR14-00042	Adj budget to allocation	Expense		10,125.00
08/09/2013		BR14-00043	Adjust budget to allocation	Expense		7,284.00
08/09/2013		BR14-00044	Adjust budget to allocation	Expense		2,778.00
08/09/2013		BR14-00045	Target Corporation	Expense	2,000.00	
08/14/2013		BR14-00047	To cover licensing & test materials expenses.	Expense		670.00
08/14/2013		BR14-00048	Look at Learning Training for 3 teachers @ SC	Expense		3,500.00
08/22/2013		BR14-00049	Imac for new Asst Superintendent educ service	Expense		1,000.00
08/26/2013		BR14-00051	Savemart and Wells Fargo	Expense	583.00	
08/26/2013		BR14-00052	Life Touch & Ed Villatoro	Expense	454.00	
08/26/2013		BR14-00053	Miscellanous Donation	Expense	250.00	

Fund 010 - GENERAL FUND Fiscal Year 2013/14

Posted	Batch #	JE #	Description		Increase	Decrease
Budget Journals (continued)						
Object **4310 INSTRUCTIONAL MATERIALS & SUPP** (continued)						
08/26/2013		BR14-00054	J.W. Pepper & Son	Expense	299.00	
08/28/2013		BR14-00058	to back out invalid accounts	Expense		673.00
				Total Object 4310		
				Expense		**22,419.00**
Object **4321 TESTING SUPPLIES**						
08/14/2013		BR14-00047	To cover licensing & test materials expenses.	Expense	240.00	
Object **4400 Non-Capitalized Equipment**						
08/09/2013		BR14-00042	Adj budget to allocation	Expense		20,058.00
08/09/2013		BR14-00044	Adjust budget to allocation	Expense		3,000.00
08/22/2013		BR14-00049	Imac for new Asst Superintendent educ service	Expense	2,500.00	
08/28/2013		BR14-00059	11-12 Preliminary Carry-Over	Expense	20,000.00	
				Total Object 4400		
				Expense		**558.00**
Object **4501 OFFICE SUPPLIES**						
08/06/2013		BR14-00040	Conference Expenses	Expense		1,500.00
08/09/2013		BR14-00042	Adj budget to allocation	Expense		3,030.00
08/09/2013		BR14-00043	Adjust budget to allocation	Expense	339.00	
08/09/2013		BR14-00044	Adjust budget to allocation	Expense	691.00	
				Total Object 4501		
				Expense		**3,500.00**
Object **4504 MEDICAL/FIRST AID SUPPLIES**						
08/09/2013		BR14-00042	Adj budget to allocation	Expense		293.00
08/09/2013		BR14-00043	Adjust budget to allocation	Expense		425.00
08/09/2013		BR14-00044	Adjust budget to allocation	Expense		232.00

Fund 010 - GENERAL FUND Fiscal Year 2013/14

Posted	Batch #	JE #	Description		Increase	Decrease
Budget Journals (continued)						
				Total Object 4504		
				Expense		**950.00**
Object **4505 CLASSROOM SUPPLIES- Inc.Desk,C**						
08/05/2013		BR14-00039	trf fund to pay for schoolwire inv for website	Expense		1,576.00
08/09/2013		BR14-00042	Adj budget to allocation	Expense		500.00
08/09/2013		BR14-00043	Adjust budget to allocation	Expense		11,207.00
08/30/2013		BR14-00061	12-13 Preliminary C/O for classroom supplies	Expense	4,000.00	
				Total Object 4505		
				Expense		**9,283.00**
Object **4509 CUSTODIAL & OTHER OPERATING SP**						
08/29/2013		BR14-00060	Adjust Waxie budget to new estimate	Expense		25,100.00
Object **5220 MILEAGE REIMBURSEMENT**						
08/09/2013		BR14-00042	Adj budget to allocation	Expense	73.00	
08/09/2013		BR14-00043	Adjust budget to allocation	Expense		300.00
				Total Object 5220		
				Expense		**227.00**
Object **5230 TRAVEL & CONFERENCE**						
08/06/2013		BR14-00040	Conference Expenses	Expense	1,500.00	
08/09/2013		BR14-00043	Adjust budget to allocation	Expense	1,050.00	
08/09/2013		BR14-00044	Adjust budget to allocation	Expense	1,338.00	
08/14/2013		BR14-00048	Look at Learning Training for 3 teachers @ SCC	Expense	3,500.00	
				Total Object 5230		
				Expense	**7,388.00**	
Object **5640 MAINT/REPAIRS - EQUIP**						
08/09/2013		BR14-00042	Adj budget to allocation	Expense		500.00
Object **5713 DIRECT COST FOR SERVICES OUT-C**						

Fund 010 - GENERAL FUND Fiscal Year 2013/14

Posted	Batch #	JE #	Description		Increase	Decrease
Budget Journals (continued)						
Object **5713 DIRECT COST FOR SERVICES OUT-C**						
08/09/2013		BR14-00042	Adj budget to allocation	Expense		25.00
08/09/2013		BR14-00043	Adjust budget to allocation	Expense	479.00	
08/22/2013		BR14-00049	Imac for new Asst Superintendent educ service	Expense		1,500.00
				Total Object 5713		
				Expense		**1,046.00**
Object **5751 DIR IF COSTS - FOOD SERVICE**						
08/09/2013		BR14-00042	Adj budget to allocation	Expense		220.00
Object **5807 DATA PROCESSING CONTRACTS**						
08/23/2013		BR14-00050	Accountemp Peggy Padua and Business Temp	Expense		12,716.00
Object **5809 OTHER CONTRACTED SERVICES**						
08/09/2013		BR14-00042	Adj budget to allocation	Expense	17,590.00	
08/09/2013		BR14-00043	Adjust budget to allocation	Expense		11,350.00
08/09/2013		BR14-00044	Adjust budget to allocation	Expense	1,283.00	
08/23/2013		BR14-00050	Accountemp Peggy Padua and Business Temp	Expense	25,000.00	
				Total Object 5809		
				Expense	**32,523.00**	
Object **5822 LICENSE / SUBSCRIPTION /MATERI**						
08/05/2013		BR14-00039	trf fund to pay for schoolwire inv for website	Expense	1,576.00	
08/09/2013		BR14-00044	Adjust budget to allocation	Expense	300.00	
08/14/2013		BR14-00047	To cover licensing & test materials expenses.	Expense	430.00	
				Total Object 5822		
				Expense	**2,306.00**	
Object **5902 POSTAGE**						
08/09/2013		BR14-00042	Adj budget to allocation	Expense		70.00
08/09/2013		BR14-00043	Adjust budget to allocation	Expense		200.00

Fund 010 - GENERAL FUND Fiscal Year 2013/14

Posted	Batch #	JE #	Description		Increase	Decrease
Budget Journals (continued)						
				Total Object 5902		
				Expense		**270.00**
Object **5903 OTHER MAILING (BULK,UPS,FEDEX,**						
08/09/2013	BR14-00043		Adjust budget to allocation	Expense	500.00	
Object **8590 All Other State Revenue**						
08/28/2013	BR14-00058		to back out invalid accounts	Revenue		49,410.00
Object **8699 Other Local Revenue**						
08/01/2013	BR14-00037		AT&T and United Way	Revenue	25.00	
08/09/2013	BR14-00045		Target Corporation	Revenue	2,000.00	
08/26/2013	BR14-00051		Savemart and Wells Fargo	Revenue	583.00	
08/26/2013	BR14-00052		Life Touch & Ed Villatoro	Revenue	454.00	
08/26/2013	BR14-00053		Miscellanous Donation	Revenue	250.00	
08/26/2013	BR14-00054		J.W. Pepper & Son	Revenue	299.00	
				Total Object 8699		
				Revenue	**3,611.00**	
Object **9790 Unassigned/Unappropriated FB**						
08/28/2013	BR14-00057		Remove vacancy amount budgeted from Adopt	Fund Balance	746,087.00	
08/29/2013	BR14-00060		Adjust Waxie budget to new estimate	Fund Balance	25,100.00	
				Total Object 9790		
				Fund Balance	**771,187.00**	
Object **9791 Beginning Fund Balance**						
08/01/2013	BR14-00038		12-13 Preliminary Carry-Over	Starting Balance	100,000.00	
08/28/2013	BR14-00059		11-12 Preliminary Carry-Over	Starting Balance	20,000.00	
				Total Object 9791		
				Starting Balance	**120,000.00**	

Fund 010 - GENERAL FUND					Fiscal Year 2013/14
Posted	**Batch #**	**JE #**	**Description**	**Increase**	**Decrease**
Budget Journals (continued)					
			Total Fund 010		
			Starting Balance	**120,000.00**	
			Revenue		**45,799.00**
			Expense		**696,986.00**
			Fund Balance	**771,187.00**	

Fund 110 - ADULT EDUCATION FUND Fiscal Year 2013/14

Posted	Batch #	JE #	Description		Increase	Decrease
Budget Journals (continued)						
Object **4509 CUSTODIAL & OTHER OPERATING SP**						
08/29/2013		BR14-00060	Adjust Waxie budget to new estimate	Expense		1,000.00
Object **9790 Unassigned/Unappropriated FB**						
08/29/2013		BR14-00060	Adjust Waxie budget to new estimate	Fund Balance	1,000.00	
				Total Fund 110		
				Expense		**1,000.00**
				Fund Balance	**1,000.00**	

Fund 210 - BUILDING FUND — Fiscal Year 2013/14

Posted	Batch #	JE #	Description		Increase	Decrease
Budget Journals (continued)						
Object **4400 Non-Capitalized Equipment**						
08/27/2013		BR14-00055	BUDGET ADJ FOR FY 13/14 MSR B	Expense	6,778.00	
Object **6160 OTHER COSTS - SITE**						
08/27/2013		BR14-00055	BUDGET ADJ FOR FY 13/14 MSR B	Expense	1,156.00	
Object **6230 PERMITS & PLAN CHECK FEES**						
08/27/2013		BR14-00055	BUDGET ADJ FOR FY 13/14 MSR B	Expense	4,814.00	
Object **6276 INTERIM HOUSING**						
08/27/2013		BR14-00055	BUDGET ADJ FOR FY 13/14 MSR B	Expense	14,000.00	
Object **6277 OTHER COSTS- CONSTRUCTION**						
08/27/2013		BR14-00055	BUDGET ADJ FOR FY 13/14 MSR B	Expense	38,800.00	
Object **6279 ENVIRONMENTAL CLEAN-UP**						
08/07/2013		BR14-00041	BUDGET XFERS FOR PURCHASES	Expense	500.00	
Object **6285 TESTING & INSPECTION**						
08/27/2013		BR14-00055	BUDGET ADJ FOR FY 13/14 MSR B	Expense	200.00	
Object **9790 Unassigned/Unappropriated FB**						
08/07/2013		BR14-00041	BUDGET XFERS FOR PURCHASES	Fund Balance		500.00
08/27/2013		BR14-00055	BUDGET ADJ FOR FY 13/14 MSR B	Fund Balance		65,748.00
				Total Object 9790		
				Fund Balance		**66,248.00**
				Total Fund 210		
				Expense	**66,248.00**	
				Fund Balance		**66,248.00**

Fund 211 - SPORTS FACILITY BOND Fiscal Year 2013/14

Posted	Batch #	JE #	Description		Increase	Decrease
Budget Journals (continued)						
Object **4400 Non-Capitalized Equipment**						
08/07/2013		BR14-00041	BUDGET XFERS FOR PURCHASES	Expense	100.00	
08/27/2013		BR14-00056	BUDGET ADJ FOR FY 13/14 FOR MSR M	Expense	1,000.00	
				Total Object 4400		
				Expense	**1,100.00**	
Object **6160 OTHER COSTS - SITE**						
08/27/2013		BR14-00056	BUDGET ADJ FOR FY 13/14 FOR MSR M	Expense		350,000.00
Object **6173 ENVIRONMENTAL STUDIES**						
08/07/2013		BR14-00041	BUDGET XFERS FOR PURCHASES	Expense	4,450.00	
Object **6211 ARCHITECTURAL & ENGINEERING**						
08/07/2013		BR14-00041	BUDGET XFERS FOR PURCHASES	Expense	18,000.00	
08/27/2013		BR14-00056	BUDGET ADJ FOR FY 13/14 FOR MSR M	Expense	44,750.00	
				Total Object 6211		
				Expense	**62,750.00**	
Object **6233 CDE FEES**						
08/27/2013		BR14-00056	BUDGET ADJ FOR FY 13/14 FOR MSR M	Expense	19,000.00	
Object **6245 PRELIMINARY TEST**						
08/07/2013		BR14-00041	BUDGET XFERS FOR PURCHASES	Expense	16,216.00	
Object **6270 CONSTRUCTION**						
08/27/2013		BR14-00056	BUDGET ADJ FOR FY 13/14 FOR MSR M	Expense	1,000,000.00	
Object **6271 CONSTRUCTION MANAGEMENT FEES**						
08/27/2013		BR14-00056	BUDGET ADJ FOR FY 13/14 FOR MSR M	Expense		247,125.00
Object **6277 OTHER COSTS- CONSTRUCTION**						
08/27/2013		BR14-00056	BUDGET ADJ FOR FY 13/14 FOR MSR M	Expense		100,000.00

Fund 211 - SPORTS FACILITY BOND Fiscal Year 2013/14

Posted	Batch #	JE #	Description		Increase	Decrease
Budget Journals (continued)						
Object **6278 LABOR COMPLIANCE PROGRAM**						
08/27/2013	BR14-00056		BUDGET ADJ FOR FY 13/14 FOR MSR M	Expense		4,100.00
Object **6285 TESTING & INSPECTION**						
08/07/2013	BR14-00041		BUDGET XFERS FOR PURCHASES	Expense	10,000.00	
08/27/2013	BR14-00056		BUDGET ADJ FOR FY 13/14 FOR MSR M	Expense		240,000.00
				Total Object 6285		
				Expense		**230,000.00**
Object **6287 CONSTRUCTION INSPECTION**						
08/27/2013	BR14-00056		BUDGET ADJ FOR FY 13/14 FOR MSR M	Expense		290,000.00
Object **6400 Equipment Capital Purchase**						
08/27/2013	BR14-00056		BUDGET ADJ FOR FY 13/14 FOR MSR M	Expense	33,000.00	
Object **9790 Unassigned/Unappropriated FB**						
08/07/2013	BR14-00041		BUDGET XFERS FOR PURCHASES	Fund Balance		48,766.00
08/27/2013	BR14-00056		BUDGET ADJ FOR FY 13/14 FOR MSR M	Fund Balance	133,475.00	
				Total Object 9790		
				Fund Balance	**84,709.00**	
				Total Fund 211		
				Expense		**84,709.00**
				Fund Balance	**84,709.00**	

Fund 400 - SPECIAL RESERVE FOR CAPITAL OU — **Fiscal Year 2013/14**

Posted	Batch #	JE #	Description		Increase	Decrease
Budget Journals (continued)						
Object **8699 Other Local Revenue**						
08/13/2013		BR14-00046	Create Sinking Fund for Burrell Field	Revenue	5,000.00	
Object **9790 Unassigned/Unappropriated FB**						
08/13/2013		BR14-00046	Create Sinking Fund for Burrell Field	Fund Balance	5,000.00	
				Total Fund 400		
				Revenue	**5,000.00**	
				Fund Balance	**5,000.00**	
			Total Org 034 - San Leandro Unified School District			
				Starting Balance	**120,000.00**	
				Revenue		**40,799.00**
				Expense		**716,447.00**
				Fund Balance	**795,648.00**	