San Leandro Unified School District
Board Meeting
December 17th, 2013
Common Core State Standards Budget Proposal

CATEGORY & ITEMS	ESTIMATED COST
1. Instructional Innovator Initiative o Teacher stipends and compensation o Student devices 2:1 Hardware Environment	**$500,000**
2. Professional Development o Summer Teaching and Learning Conference o Technology Training o District Wide Staff Development Days o Training for Instructional Coaches	**$500,000**
3. Technology Integration and Support o Teacher devices (Laptops, IPADS, projectors, etc.) o Student devices o Software Tools (Accelerated Reader, Imagine Learning, Discovery Education, etc.) o Computer Tech implementation support personnel o Technology Integration and Data Management personnel	**$688,800**
4. Indirect Costs	**$52,000**
	$1,740,800