Planning Aligning with LCAP
Budget Development Timeline
2013-14 & 2014-15

Date	**Description**
12/2/13	Finance Committee reviews 2013-14 (with two subsequent fiscal years 2014-15 & 2015-16) First Interim Report
12/10/13	Board Meeting: Staff presents the 2013-14 First Interim to the Board
1/14/14	Board Meeting: 2012-13 Audited Financial Statements presented to the Board
1/17/14	Staff attends the School Services of California Workshop: Governor's Proposed Budget
1/23/14	Staff attends the Capital Advisors Group, LLC analysis of Governor's 2014-15 Budget Proposal
2/4/14	Regular Board Meeting – • Review information from the School Services of California workshop, including highlights of the Governor's 2014-15 Budget • Presentation to the Board on the Governor's Budget Impact of the Governor's proposed budget on San Leandro USD
2/25/14	Regular Board Meeting
March 2014	***Distribute Stakeholder Input Survey via district and site websites and paper copies (multi-lingual)***
3/3/14	Finance Committee Meeting – 6:00 p.m. • Invite Budget Advisory Committee (BAC) members to this meeting • Develop recommendation for budget actions for the Board
3/7/14	***Inform staff of new funding Local Control Accountability Plan process***
3/11/14	Board Meeting • Present 2013-14 Second Interim Report to the Board

3/14/14	***Form a LCAP Design Team that includes District Office staff, site administrators, parents, SLTA, CSEA, T/T, etc.***
4/1/14	Regular Board Meeting
4/8/14	***At AEC hold LCAP/CCSS, Information and Input Nights. Video record sessions to make available via website***
4/21/14	***At AEC hold LCAP/CCSS, Information and Input Nights. Video record sessions to make available via website***
4/22/14	Regular Board Meeting
4/24/14	***At District Office in PDC 1 hold LCAP/CCSS, Information and Input Nights. Video record sessions to make available via website***
4/28/14	***Hold joint division meetings to inform staff of needs, stakeholder engagement updates***
TBD	Finance Committee meeting – 6:00 p.m.
5/2/14	***LCAP Design Subcommittee draft goals, expenditures and actions***
5/6/14	Regular Board Meeting
5/9/14	***Present LCAP draft for review and comments to entire LCAP Design team***
5/12 -23/14	***Meet Principals to discuss 2014-15 budget.***
5/13/14	Board Work Session (Tentative)
5/19/14	Staff attends the School Services of California workshop: Governor's May Revise Workshop
5/27/14	Proposed Finance Committee Meeting – 6:00 PM
6/3/14	Regular Board Meeting • Review information from the School Services of California workshop, including highlights of the Governor's May Revise 2014-15 Budget • Presentation to the Board: Impact of the Governor's May Revise proposed budget on San Leandro USD
6/17/14	Proposed Special Board Meeting: • Local Control Accountability Plan public Hearing • 2014-15 budget public hearing
6/24/14	Regular Board Meeting • 2014-15 budget adoption • Local Control Accountability Plan (LCAP) adoption