San Leandro Unfied School District
Facilities Improvements

	Project	Funding Source	CM	AE	Design Start	Design Finish	DSA Approval	Construction Procurement	Construction Completion	Budget Amount	Project Delivery
A											
FUNDED - BOARD APPROVED	**SLHS & Bancroft MS - Solar PV**	M	Harris	SunPower	1/2014	4/2014	7/2014	Complete	10/2014	**$5,511,583**	Design/Build
	Bancroft MS - Modernization	B	Kitchell	AEDIS	7/2013	11/2013	4/2014	5/20/14	8/2014	*$1,500,000*	Lease Leaseback
	Roosevelt ES - Modernization	B	Kitchell	AEDIS	7/2013	11/2013	4/2014	5/20/14	8/2014	*$177,333*	Lease Leaseback
	Monroe ES - Modernization	B	Kitchell	AEDIS	7/2013	*12/2013*	4/2014	5/20/14	8/2014	*$160,533*	Lease Leaseback
	McKinley ES - Modernization	B	Kitchell	AEDIS	7/2013	11/2013	4/2014	5/20/14	8/2014	*$335,667*	Lease Leaseback
	Washington ES -Modernization	B	Kitchell	AEDIS	7/2013		4/2014	5/20/14	8/2014	*$210,000*	Lease Leaseback
							Total Project Cost			***$2,173,533***	
	Wilson ES - Irrigation & Field	B	O'Connor	Keller Mitchell	3/2014	5/2014	7/2014	5/2014	8/2014	*$333,000*	Lease Leaseback
	Muir MS - Exterior Site Work	B	O'Connor	Keller Mitchell	3/2014	5/2014	7/2014	5/2014	12/2014	*$765,600*	
	Madison ES - DO parking lot rpr	B	Harris	derwood/Rosembl	3/2014	5/2014	N/A	5/2014	8/2014	*$333,000*	
							Total Project Cost			***$1,431,600***	
	SLHS - Open Space	B	Harris	SIM	1/2014	*5/2014*	6/2014	5/20/14	12/2014	*$487,500*	Lease Leaseback
	SLHS - Exterior Site Work	B	Harris	TBD	4/2014	7/2014	8/2014	5/2014	12/2014	*$1,180,000*	
							Total Project Cost			***$1,667,500***	
	Jefferson ES - Modernization	B	Harris	SIM	1/2013	11/2013	*4/2014*	5/2014	8/2014	***$634,000***	Lease Leaseback
	School Based Health Center	B	John Dominguez	AEDIS	3/2014	6/2014	7/2014	5/2014	12/2014	***$1,100,000***	Lease Leaseback
	SLHS - Renovate Tennis Courts	B	Harris	Verde	1/2014	4/2014	N/A	5/2014	8/2014	***$280,000***	Lease Leaseback
	SL Adult Office - Modernization	B	Harris	WONG	4/2014	*6/2014*	*9/2014*	*5/20/14*	*12/2014*	*$150,000*	Lease Leaseback
	Seismic Upgrades in Davis St. Child Care Bldg. @ Jefferson ES	B	Harris	AIDIS	1/2014	5/2014	9/2014	5/20/14	12/2014	$15,000	Lease Leaseback
	Seismic Upgrades at old IMC @ Madison ES	B	Harris	WONG	4/2014	6/2014	9/2014	5/20/14	12/2014	$65,000	Lease Leaseback
	Seismic Upgrades in Davis St. Child Care Bldg. @ Garfield ES	B	Harris	AIDIS	1/2014	5/2014	9/2014	5/20/14	12/2014	$20,000	Lease Leaseback
	Child Care Bldg and Pool@ Roosevelt ES	B	Harris	AIDIS	1/2014	5/2014	9/2014	5/20/14	12/2014	$370,000	Lease Leaseback
							Total Project Cost			**$620,000**	
	Garfield ES - Modernization	B	Harris	AEDIS	2/2014	4/2014	N/A	6/2014	8/2014	***$45,000***	Design/Bid/Build
	Madison ES - Add'tl Restroom	B	Harris	SIM	Complete	Complete	Complete	6/2014	8/2014	***$120,000***	Design/Bid/Build