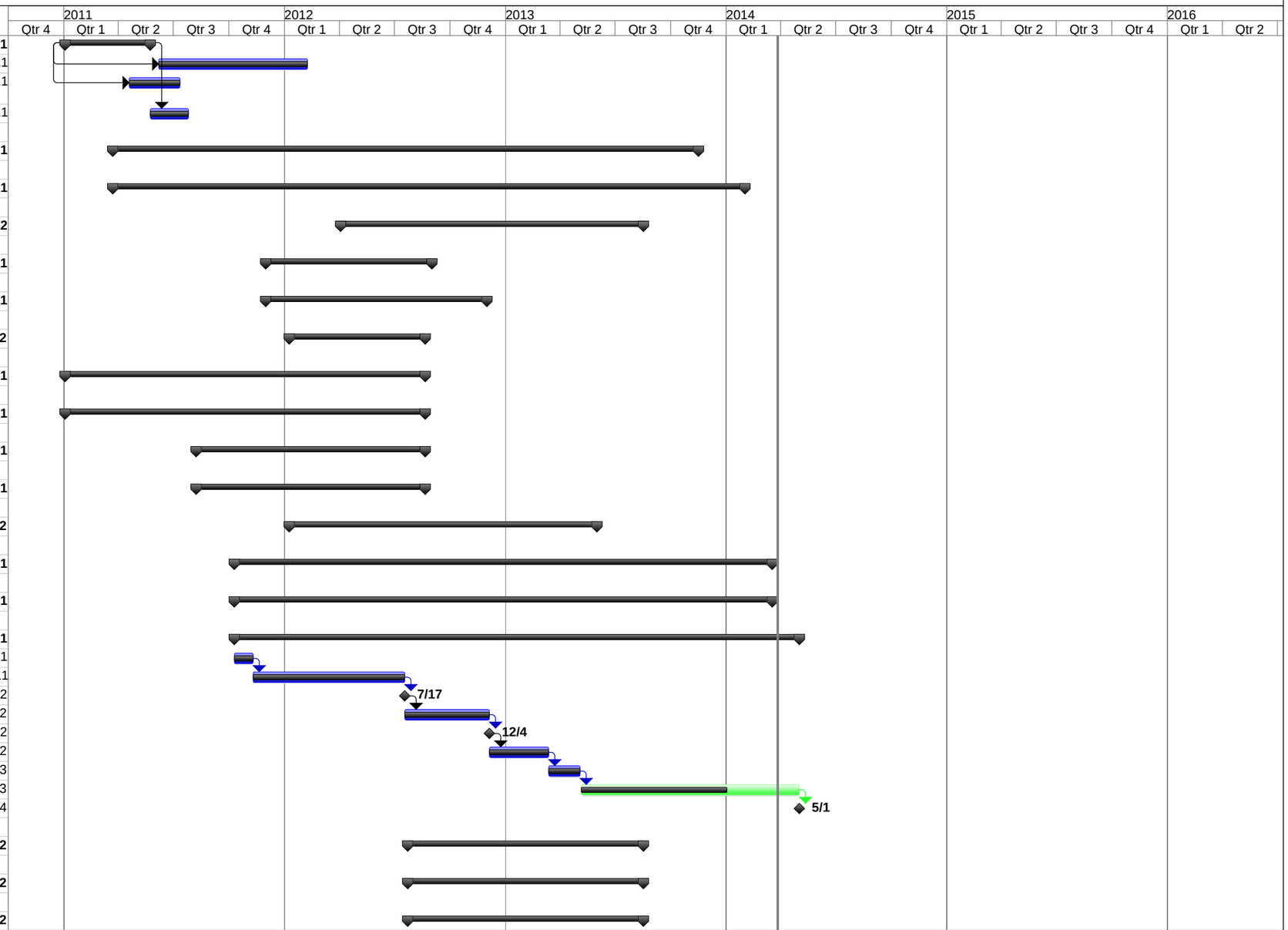
San Leandro Unified School District
Measure B & Measure M
Program Master Schedule
April 1, 2014 Revision & Update

ID	Task Name	Duration	Start
1	**(M) Bond Program Pre-Planning**	**101 days**	**Mon 1/3/11**
13	**(M) ENVIRONMENTAL STUDIES - CEQA DOCs**	176 days	Tue 6/7/11
14	**(M) TITLE, EASEMENT, BOUNDARY/TOPO STUDIES**	60 days	Tue 4/19/11
15	**(M) GEOTECHNICAL SOILS REPORTs**	45 days	Tue 5/24/11
16			
17	**(M) Pacific Sports Complex(PSC)/Burrell**	**693 days**	**Wed 3/23/11**
25			
26	**(M) SLHS Swim Center, Track & Fields**	**748 days**	**Wed 3/23/11**
43			
44	**(B)(S) SLHS Irrigation Well Rpl**	**359 days**	**Tue 4/3/12**
49			
50	**(M) Lincoln HS Exterior Athletic**	**197 days**	**Thu 12/1/11**
57			
58	**(B) Lincoln HS Reno, Upgrade & (B)(S) MPR**	**262 days**	**Thu 12/1/11**
65			
66	**(B) SLHS CTE Center Ph II**	**161 days**	**Mon 1/9/12**
73			
74	**(B) McKinley & Washington ES Paint & Lights**	**426 days**	**Mon 1/3/11**
82			
83	**(B) Garfield & Monroe ES Paint & Lights**	**426 days**	**Mon 1/3/11**
91			
92	**(B) Muir MS Paint & Lights**	**271 days**	**Mon 8/8/11**
100			
101	**(B) SLHS FTK Lunch Shelter**	**271 days**	**Mon 8/8/11**
109			
110	**(B)(S) Madison ES - Generator**	**365 days**	**Mon 1/9/12**
115			
116	**(M) Seven (7) ES Exterior Athletic**	**636 days**	**Mon 10/10/11**
127			
128	**(M) Wilson ES Exterior Athletic**	**636 days**	**Mon 10/10/11**
139			
140	**(M) MUIR MS, BANCROFT MS Exterior Athletic**	**669 days**	**Mon 10/10/11**
141	ES EA - COMMUNITY INPUT	23 days	Mon 10/10/11
142	ES EA - SCHEMATIC DESIGN PHASE	179 days	Thu 11/10/11
143	ES EA - SD BOARD APPROVAL	0 days	Tue 7/17/12
144	ES EA - CONSTRUCTION DOCUMENTS PHASE	100 days	Wed 7/18/12
145	ES EA - SUBMIT TO DSA	0 days	Tue 12/4/12
146	ES EA - DSA APPROVAL	70 days	Wed 12/5/12
147	ES EA - GC BID	38 days	Wed 3/13/13
148	ES EA - CONSTRUCTION	259 days	Mon 5/6/13
149	ES EA - COMPLETE	0 days	Thu 5/1/14
150			
151	**(B)(S) Muir MS & Wilson ES Modernization**	**280 days**	**Mon 7/23/12**
157			
158	**(B)(S) SLHS Modernization**	**280 days**	**Mon 7/23/12**
164			
165	**(B)(S) Washington ES Replace (7) Portables**	**280 days**	**Mon 7/23/12**

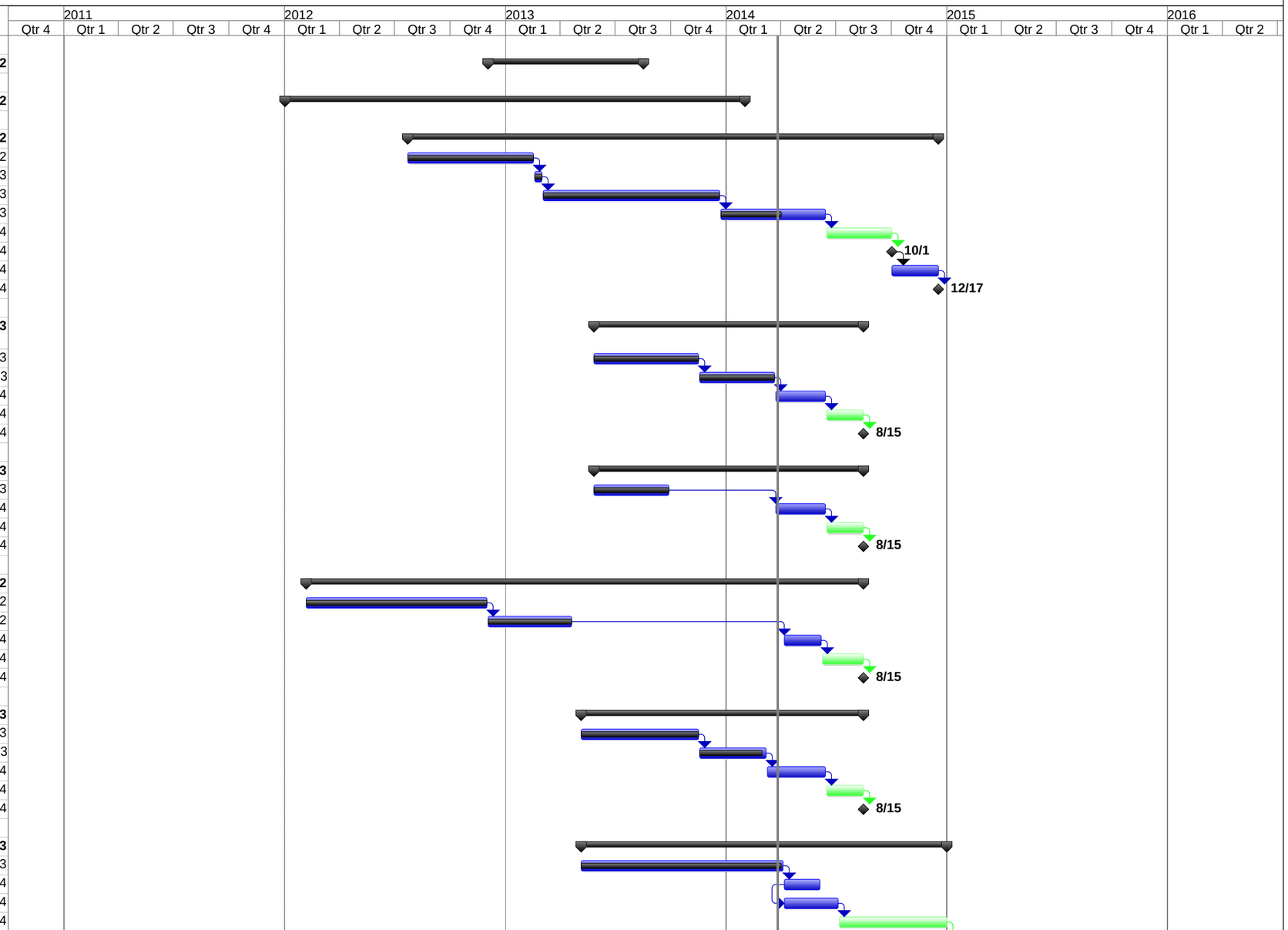


Project: Master Schedule B and M 07 2
Date: Thu 3/27/14

Task	Project Summary	Inactive Milestone	Manual Summary Rollup	Progress
Split	External Tasks	Inactive Summary	Manual Summary	Deadline
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171			
172	**(B)(S) Cafeteria Table Repairs**	**185 days**	**Mon 12/3/12**
176			
177	**(B)(S) Madison ES Modernization**	**545 days**	**Mon 1/2/12**
185			
186	**(M) SLHS & Bancroft MS - SOLAR PV Projects**	**628 days**	**Mon 7/23/12**
187	Board vision/direction	150 days	Mon 7/23/12
188	Selection Consulting Engineer & delivery method	10 days	Mon 2/18/13
189	Develop RFP for Vendor, Contract Negotiations	210 days	Mon 3/4/13
190	DESIGN PHASE, DSA approval	125 days	Mon 12/23/13
191	CONSTRUCTION/INSTALLATION	78 days	Mon 6/16/14
192	ONSITE CONSTRUCTION COMPLETE	0 days	Wed 10/1/14
193	STARTUP/COMISSIONING	55 days	Thu 10/2/14
194	COMPLETE	0 days	Wed 12/17/14
195			
196	**(B)(S) Bancroft, Roosevelt, McKinley, Monroe & Washington Modernization**	**320 days**	**Mon 5/27/13**
197	DESIGN PHASE	125 days	Mon 5/27/13
198	DSA APPROVAL	90 days	Mon 11/18/13
199	GC BID & AWARD	60 days	Mon 3/24/14
200	CONSTRUCTION	45 days	Mon 6/16/14
201	COMPLETE	0 days	Fri 8/15/14
202			
203	**(B)(S) Garfield ES Modernization**	**320 days**	**Mon 5/27/13**
204	DESIGN PHASE	90 days	Mon 5/27/13
205	GC BID & AWARD	60 days	Mon 3/24/14
206	CONSTRUCTION	45 days	Mon 6/16/14
207	COMPLETE	0 days	Fri 8/15/14
208			
209	**(B)(S) Madison ES - Add'tl Restrooms**	**660 days**	**Mon 2/6/12**
210	DESIGN PHASE	215 days	Mon 2/6/12
211	DSA APPROVAL	100 days	Mon 12/3/12
212	BID & Award	45 days	Mon 4/7/14
213	CONSTRUCTION	50 days	Mon 6/9/14
214	COMPLETE	0 days	Fri 8/15/14
215			
216	**(B)(S) Jefferson ES Modernization**	**335 days**	**Mon 5/6/13**
217	DESIGN PHASE	140 days	Mon 5/6/13
218	DSA APPROVAL	80 days	Mon 11/18/13
219	GC BID & AWARD	70 days	Mon 3/10/14
220	CONSTRUCTION	45 days	Mon 6/16/14
221	COMPLETE	0 days	Fri 8/15/14
222			
223	**(B)(S) SLHS Open Space**	**433 days**	**Mon 5/6/13**
224	DESIGN PHASE	240 days	Mon 5/6/13
225	DSA APPROVAL	43 days	Mon 4/7/14
226	GC BID & AWARD	65 days	Mon 4/7/14
227	CONSTRUCTION	128 days	Mon 7/7/14

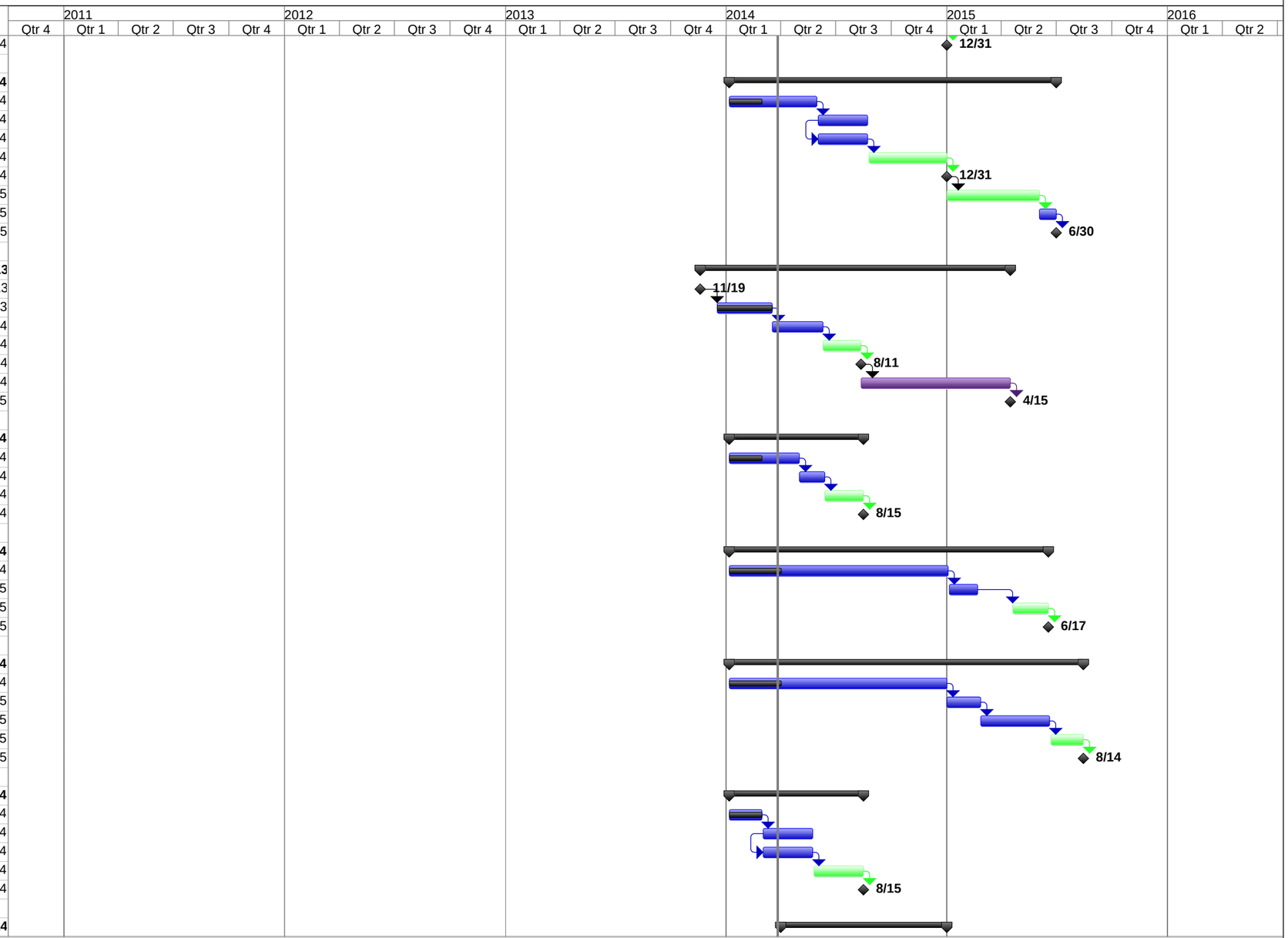


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ID	Task Name	Duration	Start
228	COMPLETE	0 days	Wed 12/31/14
229			
230	**(B)(S) School Based Health Center**	**387 days**	**Mon 1/6/14**
231	DESIGN PHASE	105 days	Mon 1/6/14
232	COSL & OSHPD & AC APPROVALs	60 days	Mon 6/2/14
233	GC BID & AWARD	60 days	Mon 6/2/14
234	Phase I - Health Center CONSTRUCTION	93 days	Mon 8/25/14
235	Phase I - Complete	0 days	Wed 12/31/14
236	Phase I - Wellness Center CONSTRUCTION	109 days	Thu 1/1/15
237	Start up and post construction activities	20 days	Wed 6/3/15
238	COMPLETE	0 days	Tue 6/30/15
239			
240	**(M) Wilson ES Irrigation and Field Repairs**	**367 days**	**Tue 11/19/13**
241	Board vision/direction	0 days	Tue 11/19/13
242	DESIGN PHASE	65 days	Tue 12/17/13
243	GC BID	60 days	Tue 3/18/14
244	CONSTRUCTION	45 days	Tue 6/10/14
245	Construction complete	0 days	Mon 8/11/14
246	District controlled grass establishment period	177 days	Tue 8/12/14
247	COMPLETE	0 days	Wed 4/15/15
248			
249	**(B)(S) Madison ES DO Parking lot Repairs**	**160 days**	**Mon 1/6/14**
250	DESIGN PHASE	84 days	Mon 1/6/14
251	GC BID	30 days	Fri 5/2/14
252	CONSTRUCTION	46 days	Fri 6/13/14
253	COMPLETE	0 days	Fri 8/15/14
254			
255	**(B)(S) Muir MS & Bancroft MS Cameras**	**378 days**	**Mon 1/6/14**
256	DESIGN PHASE	260 days	Mon 1/6/14
257	GC BID	35 days	Mon 1/5/15
258	CONSTRUCTION	43 days	Mon 4/20/15
259	COMPLETE	0 days	Wed 6/17/15
260			
261	**(B)(S) Columbine Locks, all schools**	**420 days**	**Mon 1/6/14**
262	DESIGN PHASE	258 days	Mon 1/6/14
263	DSA APPROVAL	40 days	Thu 1/1/15
264	GC BID & AWARD	82 days	Thu 2/26/15
265	CONSTRUCTION	40 days	Mon 6/22/15
266	COMPLETE	0 days	Fri 8/14/15
267			
268	**(B)(S) SLHS Renovate Tennis Courts**	**160 days**	**Mon 1/6/14**
269	DESIGN PHASE	40 days	Mon 1/6/14
270	DSA APPROVAL	60 days	Mon 3/3/14
271	GC BID & AWARD	60 days	Mon 3/3/14
272	CONSTRUCTION	60 days	Mon 5/26/14
273	COMPLETE	0 days	Fri 8/15/14
274			
275	**(B)(S) Muir MS Exterior Site Work**	**197 days**	**Tue 4/1/14**

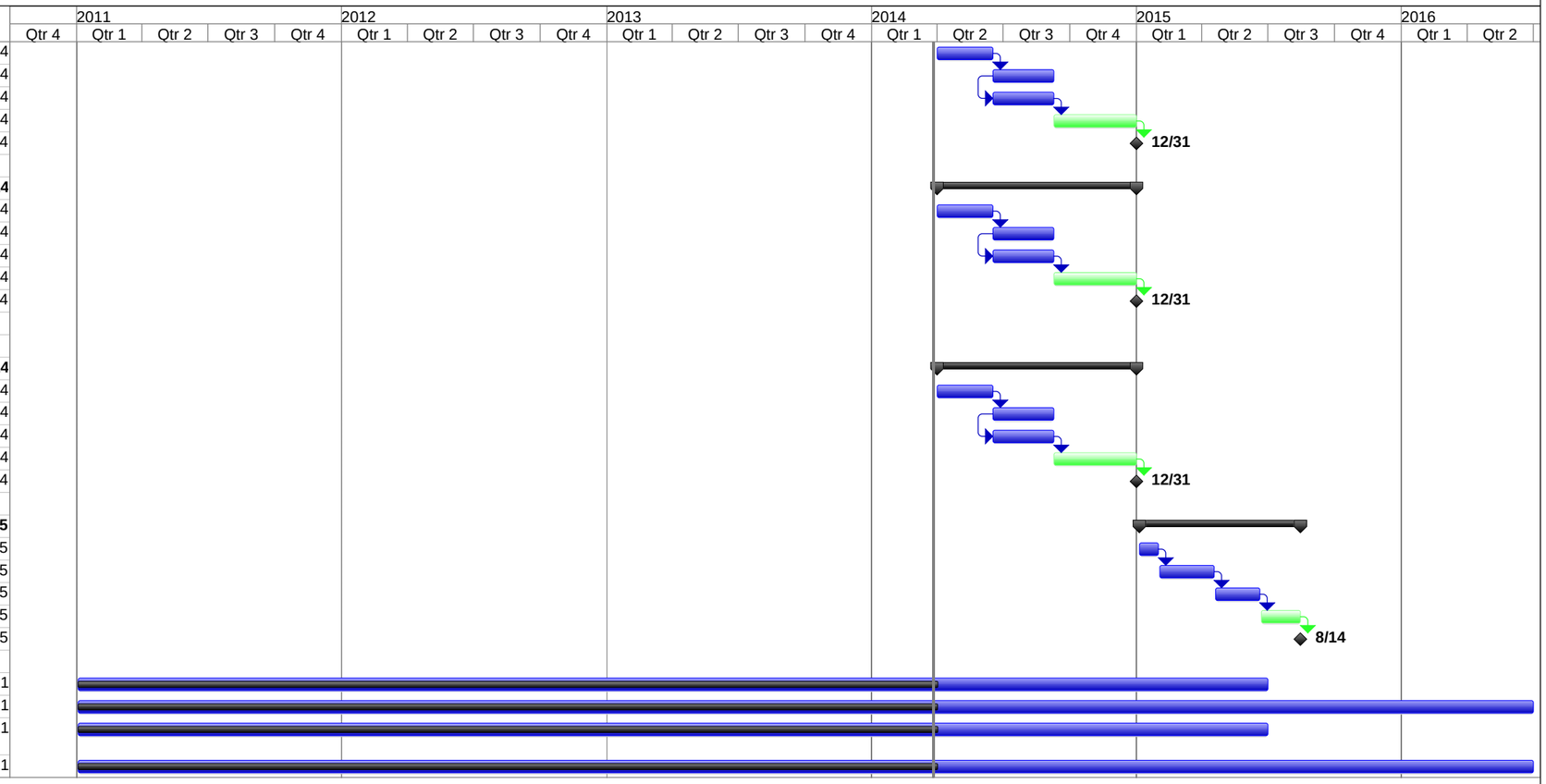


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276	DESIGN PHASE	55 days	Tue 4/1/14
277	DSA APPROVAL	60 days	Tue 6/17/14
278	GC BID & AWARD	60 days	Tue 6/17/14
279	CONSTRUCTION	82 days	Tue 9/9/14
280	COMPLETE	0 days	Wed 12/31/14
281			
282	**(B)(S) SLHS Exterior Site Work**	**197 days**	**Tue 4/1/14**
283	DESIGN PHASE	55 days	Tue 4/1/14
284	DSA APPROVAL	60 days	Tue 6/17/14
285	GC BID & AWARD	60 days	Tue 6/17/14
286	CONSTRUCTION	82 days	Tue 9/9/14
287	COMPLETE	0 days	Wed 12/31/14
288			
289			
290	**(M) Adult School Office Modernization**	**197 days**	**Tue 4/1/14**
291	DESIGN PHASE	55 days	Tue 4/1/14
292	PLAN APPROVAL	60 days	Tue 6/17/14
293	GC BID & AWARD	60 days	Tue 6/17/14
294	CONSTRUCTION	82 days	Tue 9/9/14
295	COMPLETE	0 days	Wed 12/31/14
296			
297	**(M) District wide fencing and lights**	**160 days**	**Mon 1/5/15**
298	Board vision/direction	20 days	Mon 1/5/15
299	DESIGN PHASE	55 days	Mon 2/2/15
300	GC BID	45 days	Mon 4/20/15
301	CONSTRUCTION	40 days	Mon 6/22/15
302	COMPLETE	0 days	Fri 8/14/15
303			
304	**PERMIT: DSA CLOSEOUT & CERTIFICATION**	1172 days	Mon 1/3/11
305	**FINANCIAL: ESCAPE & Account-Ability Closeout**	1434 days	Mon 1/3/11
306	**SFP FUNDING: SAB/OPSC Final Expenditure Reports**	1172 days	Mon 1/3/11
307	**AUDITS: PROP 30 Req'd CBOC, G-L, Annual Audit**	1434 days	Mon 1/3/11



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