All City Management Services Inc.

Client Worksheet 2014- 2015

Department: 8704

Billing Rate for 2014/2015 is: $17.48

San Leandro USD
14735 Juniper Street
San Leandro, CA 94579

KEY:

Traditional Calendar:

For sites with no regularly scheduled early release days, use 180 regular days

For sites with one regularly scheduled early release day/week, use 144 regular days and 36 minimum days

Summer School

For schools with Summer School sessions use 19 days

Sites with traditional calendar:

		16		180		$17.48	=	$50,342.40
8	sites with no early release:	Total Hrs/day	X	days/yr	X	Hourly Billing Rate		

Summer School Sites

No estimate for Summer School based on 2013/2014

TOTAL PROJECTED HOURS	**2880**	**TOTAL ANNUAL PROJECTED COST**	**$50,342.40**