MWLOGIC INC.
A different brand of construction

September 5, 2014

C. John Dominguez
Bond Director
San Leandro Unified School District
14735 Juniper Street
San Leandro, CA 94579
bonddirector@sanleandro.k12.ca.us

RE: Estimate 2014.031.900 – SLUSD Wellness Center ROM for Phase 1 & 2

Dear John:

We are pleased to provide the following proposal based on the drawings dated 8.8.14 titled Permit Set.

Please see attached breakdown and schedule values based on performing PHASE 1 & 2 concurrent or separate.

Please note that MWL has not incorporated any VE options at this point and the budget / ROM is based specifically on the drawings and information provided.

MWL expects that all final pricing for PHASE 1 shall be available by 9/10/14. At that time we strongly recommend that we evaluate any immediate VE alternatives so that we may adjust our estimate accordingly.

Thank you for allowing MWLogic to assist you in this phase of your project. If you have any questions or if I can be of further assistance please contact me at 415-722-0715 or please email at mark.murillo@mwlogic.com.
I look forward to the opportunity of collaborating with you.

Sincerely,

MW LOGIC, INC,

Mark Murillo
Senior Principal

Enclosed:
- Clarifications Letter
- Estimate Schedule of Values
- Estimate detail

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San Leandro, CA 94577

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Healthcare
Life Sciences
Tenant Improvement
Retail & Hospitality
Mission Critical
Seismic

License No. B915290

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BUDGET - Rough Order of Magnitude
SLUSD Health and Wellness

Date: 9/5/2014
EST# 2014-031-900

Plans Dated: 8.8.14
Permit Set

CSI CODE	DESCRIPTION	PHASE 1	PHASE 2	Scale of Economy
011000.01.	General Conditions	$167,400	INCLUDED	$95,000
017010.10.	Job Site Requirements	$94,660	INCLUDED	$35,000
024113.01.	Demolition & Site Preparation	$75,000	INCLUDED	INCLUDED
033000.01	Concrete	$142,599	$90,000	$13,500
064000.01.	General Carpentry & Labor	$210,000	INCLUDED	INCLUDED
066000.01.	Casework / Arch Woodwork	$83,000	$28,000	$14,000
072000.01.	Thermal & Moisture Protection	$98,000	INCLUDED	INCLUDED
081000.01.	Doors / Frames / Hardware	$40,000	$13,500	$5,800
088000.01.	Glass & Glazing	$17,000	$3,500	$2,800
092900.01.	Drywall	$98,000	$11,000	$7,000
093000.01.	Stone & Ceramic Tile	$28,000	$15,000	$2,250
095000.01.	Acoustical Ceilings	$47,000	$35,000	$5,250
096000.01.	Flooring	$69,499	$46,000	$4,600
099000.01.	Painting & Wallcoverings	$22,000	$14,800	$2,250
101100.01.	Specialties	$68,500	$13,500	$2,700
211000.01.	Fire Protection	$49,500	$25,000	$10,000
221000.01.	Plumbing	$106,580	$55,000	$16,000
233000.01.	HVAC	$120,500	INCLUDED	INCLUDED
261000.01.	Electrical	$222,000	$165,000	$35,000
ESTIMATE SUBTOTAL		**$1,759,238**	**$515,300**	**$251,150**
Bonding	2.00%	**$19,382**	**$5,100**	**$7,500**
Liability Insurance	1.10%	**$19,352**	**$5,668**	**$2,763**
Fee	2.50%	**$44,465**	**$13,024**	**6,348**
		$1,842,436	**$539,093**	**$267,760**

* IF PHASE 2 done Concurent with PHASE 1	$2,381,528
*Scale of Economy - Delta if permfomed in 2 phases	$267,760
# 1: Suggested Contingency	$119,076

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010000	GENERAL CONDITIONS	QTY	UNIT	$ COST	TOTAL
	Field Management				
	Project Manager / Estimator II	20	Wks	2,250	45,000
	Project Superintendent	20	Wks	4,400	88,000
	Project Engineer	3	Wks	2,800	8,400
	Project Coordinator	20	Wks	1,300	26,000
	TOTAL GENERAL CONDITIONS				**$167,400**

013000	JOB SITE REQUIREMENTS	QTY	UNIT	$ COST	TOTAL
	Infectious Control / Cleanroom Protocol / Dust Control				
	Laborer Level I	20	Wks	1,760	35200
	Project Foreman	20	Wks	1,800	36000
	Field Operation Provisions				
	Job Truck	5	MOS	375	1,875
	Project Wireless Communications	5	MOS	125	625
	Project PC & Printer / Scanner / Fax	5	MOS	95	475
	Deliveries, Postage, and Supplies	5	MOS	95	475
	Parking & Tolls	1	LS	1,200	1200
	Cups/Ice/Drinking Water	5	MOS	85	425
	Project Mobilization	1	LS	250	250
	Safety Meetings	1	LS	1,100	1,100
	Temporary Construction Signage	1	LS	1,185	1,185
	Project Close-out	1	LS	800	800
	O & M Manuals	1	LS	INCL	INCL
	Turnover Packages	1	LS	INCL	INCL
	Shop Stock & Dispatch				
	Tools & Equipment Rental	1	LS	9,500	9,500
	Material Handling	1	LS	1,200	1,200
	Clean-up & Protection				
	Debris Boxes	6	Ea	725	4,350
	TOTAL JOB SITE REQUIREMENTS				**$94,660**

021000	DEMOLITION & SITE PREPARATION	QTY	UNIT	$ COST	TOTAL
	Demolition				
	Demolition	1	LS	75000	75000
	TOTAL DEMOLITION				**$75,000**

033000	CONCRETE	QTY	UNIT	$ COST	TOTAL
	Concrete Trench				
	Concrete Scanning	1	LS	1,500	1,500
	Sawcutting	1	LS	6500	6,500
	Asphalt Sitework	0	LS	77252	0
	Concrete	1	LS	134599	134,599
	TOTAL CONCRETE				**$142,599**

064000	GENERAL CARPENTRY & LABOR	QTY	UNIT	$ COST	TOTAL
	CARPENTRY				
	Misc Seismic	1	LS	210000	210000
	TOTAL GENERAL CARPENTRY & LABOR				**$210,000**

066000	MILLWORK	QTY	UNIT	$ COST	TOTAL
	Millwork				
	Millwork	1	LS	83000	83000
	TOTAL MILLWORK				**$83,000**

072000	THERMAL & MOISTURE PROTECTION	QTY	UNIT	$ COST	TOTAL
	Built-up roofing				
	Membrane roofing and curbs	14000	SF	7	98000
	TOTAL MILLWORK				**$98,000**

081000	DOORS, FRAMES, & HARDWARE	QTY	UNIT	$ COST	TOTAL
	Doors, Frames, & Hardware				
	New doors, frames, and hardware through out	1	LS	40000	40000
	TOTAL DOORS, FRAMES, & HARDWARE				**$40,000**

088000	GLASS & GLAZING	QTY	UNIT	$ COST	TOTAL
	GLASS				
	Misc glazing Mirrors and glass at center room	1	LS	17,000	17000
	TOTAL GLASS & GLAZING				**$17,000**

092000	DRYWALL	QTY	UNIT	$ COST	TOTAL
	Metal Framing & Drywall				
	All new drywall at wellness center	1	LS	98000	98000
	TOTAL DRYWALL				**$98,000**

093000	STONE & TILE	QTY	UNIT	$ COST	TOTAL
	Tile				
	Tile as specified through out	1	LS	28000	28000
	TOTAL STONE & TILE				**$28,000**

095000	ACOUSTIC CEILING SYSTEMS	QTY	UNIT	$ COST	TOTAL
	Acoustic Ceiling Systems				
	New acoustical ceiling throughout	1	LS	47000	47000
	TOTAL ACOUSTIC CEILING SYSTEMS				**$47,000**

096000	FLOORING	QTY	UNIT	$ COST	TOTAL
	Carpet				
	All Flooring	1	LS	54999	54999
	Epoxy Flooring	1	LS	14500	14500
	TOTAL FLOORING				**$69,499**

098000	PAINTING & WALLCOVERING	QTY	UNIT	$ COST	TOTAL
	Painting				
	Paint throughout	1	LS	22,000	22,000
	TOTAL PAINTING & WALLCOVERING				**$22,000**

101000	SPECIALTIES	QTY	UNIT	$ COST	TOTAL
	Specialties				
	Toilet Partitions & Accessories	1	LS	8,500	8,500
	Crashrail & Wall Guard	1	LS	60000	60000
	TOTAL SPECIALTIES				**$68,500**

211000	FIRE PROTECTION	QTY	UNIT	$ COST	TOTAL
	Wet Fire Sprinklers				
	Install (N) or relocate (E) sprinkler head (1/115 SF)	1	LS	42,000	42,000
	Relocate existing lines due to MEP conflicts	1	LS	7500	7500
	TOTAL FIRE PROTECTION				**$49,500**

221000	PLUMBING	QTY	UNIT	$ COST	TOTAL
	Plumbing				
	Plumbing Systems	1	LS	106,580	106,580
	TOTAL PLUMBING				**$106,580**

233000	HVAC	QTY	UNIT	$ COST	TOTAL
	HVAC Systems				
	HVAC SYSTEM Through out	1	LS	120,500	120,500
	TOTAL HVAC				**$120,500**

261000	ELECTRICAL	QTY	UNIT	$ COST	TOTAL
	Electrical				
	Electrical throughout including fire alarm	1	LS	205,000	205,000
	Low Voltage Wire				
	Provide Tele / Data Cabling	1	LS	17000	17000
	TOTAL ELECTRICAL				**$222,000**