San Leandro Unified School District
Community Services
Comparative Report--2013/14 Fiscal Year

DESCRIPTION	2011/2012	2012/2013	2013/2014	2013/2014 DESCRIPTION
SCHOOL	$ 3,795.00	$ 4,463.25	$ 2,970.00	
YOUTH PROGRAMS	$ 176.00	$ 66.00	$ 66.00	
PARENT ORGANIZATIONS	$ 486.76	$ 752.28	$ 582.00	
EMPLOYEE ORGANIZATIONS	$ -			
COUNTY /CITY	$ -	$ 70.86	$ 192.00	
S.L. REC. DEPT.	$ 1,200.00	$ 1,200.00	$ 1,698.00	
OTHER-GYM/ MP /LIBRARY	$ 98,171.08	$ 98,112.96	$ 116,252.71	
SUB TOTAL	**$ 103,828.84**	**$ 104,665.35**	**$ 121,760.71**	
BURRELL FIELD				**BURRELL FIELD**
Field Rental Fees	$ 4,594.80	CLOSED	$ 13,839.00	Field Rental Fees
a) Field Attendant			$ 7,100.00	Post Cleaning
b) Field preparation	$ 8,348.25		$ 20,023.20	
c) Field paint				
Adventure Time	$ 9,851.78	$ 10,167.02	$ 10,908.25	
Broadmoor	$ 2,750.00	$ 2,750.00	$ 2,750.00	
Broadmoor Utilities	$ 1,017.00	$ 967.73	$ 934.37	
Other Field	$ 13,326.15	$ 20,740.43	$ 32,184.21	
	$ 5,873.41			
SL Swim Team		CLOSED	$ 9,810.00	SL Swim Team (Drowning Darryl)
			$ 6,278.75	Castro Valley Swim Team(Crocodile)
SUB TOTAL	**$ 45,761.39**	**$ 34,625.18**	**$ 103,827.78**	
GRAND TOTAL	**$ 149,590.23**	**$ 139,290.53**	**$ 225,588.49**	

DOLLAR BILLING BY SITE FOR USE JULY 1, 2013- JUNE 30,2014

	SCHOOL	YOUTH	PARENTS	CO/CITY	REC DEPT.	EMP/ORG.	OTHER-GYM MP,LIBRARY	TOTAL
Adult Center	$ 2,970.00							$ 2,970.00
District Office Conf 1-3/PDC 1							$ 1,652.80	$ 1,652.80
Garfield					$ 181.00		$ -	$ 181.00
Jefferson							$ 12,934.10	$ 12,934.10
Madison							$ 5,666.68	$ 5,666.68
McKinley							$ 6,039.90	$ 6,039.90
Monroe			$ 46.00	$ 192.00			$ 195.20	$ 433.20
Roosevelt		$ 66.00	$ 434.00				$ 1,163.50	$ 1,663.50
Washington			$ 148.00					$ 148.00
Wilson							$ 389.00	$ 389.00
Bancroft							$ 32,947.93	$ 32,947.93
John Muir							$ 24,467.12	$ 24,467.12
Koramatsu Campus					$ 1,517.00		$ 19,239.46	$ 20,756.46
Lincoln High School							$ 10,125.40	$ 10,125.40
SLHS							$ 1,385.62	$ 1,385.62
								$ -
TOTALS	**$ 2,970.00**	**$ 66.00**	**$ 628.00**	**$ 192.00**	**$ 1,698.00**	**$ -**	**$ 116,206.71**	**$ 121,760.71**
BURRELL FIELD								
Field Rental Fees								$ 13,839.00
a) Post cleaning								$ 7,100.00
b) Field Attendant								$ 20,023.20
Adventure Time								$ 10,908.25
Broadmoor								$ 2,750.00
Broadmoor Utilities								$ 934.37
Other Fields								$ 32,184.21
SL Swim Team (Drowning Darryl)								$ 9,810.00
Castro Valley Swim Team(Crocodile)								$ 6,278.75
GRAND TOTAL								**$ 225,588.49**

"Students' Dreams, Tomorrow's World: Learning to Make a Difference!"

HOURS SCHEDULED FOR USE, 2013/ 2014

FACILITY	SCHOOL	YOUTH	PARENTS	COUNTY CITY	REC. DEPT.	EMP.ORGN	OTHERS Gym,MP,Library	TOTAL
Adult Center	270.00						0.00	270.00
District Office Conf 1-3/PDC1							50.40	50.40
Garfield			20.00	16.00	6.00		3.00	45.00
Jefferson			20.00				394.30	414.30
Madison			20.00	16.00		40.00	172.76	248.76
McKinley			20.00	16.00			184.15	220.15
Monroe			30.00	16.00			7.30	53.30
Roosevelt		28.00	28.00	16.00			16.00	88.00
Washington			25.00	16.00			0.00	41.00
Wilson			20.00	0.00			11.50	31.50
Bancroft			20.00	16.00			689.90	725.90
John Muir			20.00	16.00			512.25	548.25
Korematsu					75.00		402.90	477.90
SLHS	0.00		20.00	16.00			42.25	78.25
TOTAL HR. SCHEDULED	**270.00**	**28.00**	**243.00**	**144.00**	**81.00**	**40.00**	**2,486.71**	**3,292.71**
TOTAL HR.. CHARGED	**270.00**	**6.00**	**43.00**	**0.00**	**81.00**	**0.00**	**2,486.71**	**2,886.71**

Not included Above; (1) Roosevelt little Theater is scheduled 35 hours/week by Broadmoor Cooperative Nursery School (2) Adventure time at Madison

SAN LEANDRO UNIFIED SCHOOL DISTRICT COMMUNITY SERVICES
COMPARATIVE REPORT--2013/2014
FISCAL YEAR

Use of Facilities 2013/2014	Hours Scheduled	Hours Charged	Amount Charged
School Usage	270.00	270.00	$ 2,970.00
Youth Organization	28.00	6.00	$ 66.00
Boy-Girls Scout-Cub Scout			
Brownies			
Parents Organization	243.00	43.00	$ 628.00
P.T.A.-BOOSTER			
DADS CLUB)			
County/city			
City Election	144.00	0.00	$ 192.00
Recreation Department	81.00	81.00	$ 1,698.00
Employee Organization	40.00		
Others- Basketball- Volleyball	2486.71	2486.71	$ 116,206.71
Marital Arts- Dance Group			
etc.			
TOTAL HOURS	**3,292.71**	**2,886.71**	**$ 121,760.71**
BURRELL FIELD			
Field Rental Fees			$ 13,839.00
a) Post cleaning			$ 7,100.00
b) Field Attendant			$ 20,023.20
Adventure Time			$ 10,908.25
Broadmoor Nursery			$ 2,750.00
Broadmoor Utilities			$ 934.37
Other Field			$ 32,184.21
SL Swim Team (Drowning Darryl)			$ 9,810.00
Castro Valley Swim Team(Crocodile)			$ 6,278.75
TOTAL 2013-2014			**$ 225,588.49**
NOTE: Not included above: Use of Roosevelt Little Theater By Broadmoor Nursery School			
35 hours/week (September-July) Adventure Time at Madison (September-June)			