San Leandro
Education Foundation
www.sledfund.org

Budget Request for C-STEM Robotic Summer Camp

SLED is partnering with SLUSD and UC Davis to offer a two-week, C-STEM GIRLS Robotics camp. SLUSD will provide the certificated teacher, administrative supervision, location and Barobo C-STEM hardware. In addition to an all girls session, the district is hoping to offer a second session to both girls and boys. The program will be FREE to SLUSD students.

SLED is being asked to provide financial support for the camp coaches (college student) and assistant coaches (high school student). As well as other equipment as outlined below. There will be a maximum of 20 students per session. The equipment would become the property of SLUSD to be used by teachers throughout the year and for next year, should they choose to offer the camp again.

The prices below are based on UC Davis standard estimates. I am assuming UC Davis has a standard T-shirt design for the girls camp which wouldn't be appropriate for the mixed camp. We could create a design and have shirts made for all students but that is not included in this budget.

Item	**Quantity/Unit Cost**	**Total Cost**
Camp Coach Stipend	max 2 @ $500 each	$1,000
Camp Asst. Coach Stipend	max 2 @ $250 each	$500
CH Professional Software License	$300	$300
Video Cameras	5 @ $120 each	$600
4 MG Flash Drives	max 40 @ $2.50 each	$100
Consumables	2 @ $100	200
RoboPlay Challenge Mat	1 @ $50	$50
C-STEM Girls T-Shirts	24 @ $12	$288
	Total Request	3038

APPROVED by Executive Committee via email May 20, 2015.