6/12/2015	Additional Costs	Available funding	
Original contingency		$ 146,992	
Change Order #1	$ (66,453)		
COSL Permit	$ (41,000)		
Additional funding		$ 300,000	
Change Order #2	$ (81,285)		
Forecast of additional cost			
Upgraded dance floor. PCO#17	*$ (14,001)*		
Additional shingles and roof abatement. PCO #16	*$ (29,387)*		
Painting the two side walls of the building to manage a seepage issue. PCO#9	*$ (23,148)*		
Replacing the valley gutter in the parking lot. PCO# 14	*$ (10,678)*		
Extended overhead PCO#19	$ (28,548)		
Installation of 3-2" conduits from the Wellness Center to the Adult School building for internet connectivity	*$ (6,104)*		Originally forecasted at $5k. This includes the 2-4" conduits to the street
	$ (111,866)		**Change order #3** Remaining from forecast $ 31,134
Installation of an additional 4" conduit for AT&T service		*$ 5,000*	Originally forecasted as added cost. Not needed since the connection can be made from the Adult School office.
Additional fee for Aedis Architects	***$ (50,000)***		$77,115 requested. $31,765 was omitted from original amendment.
Furniture budget (Jason) 2/24 Quote	$ (82,898)		Tax included
Move dollars within project for Aedis		$ 19,000	
WAP, Rack and Switch (Jason)	$ (17,635)		Invoices for $6,396.21 and $5,597.91. Remainder to be used to wire between buildings.
Additional cost to fur out wall and enclose mastic. PCO#20	$ (17,216)		
Additional cost for 2-4" conduits to Bancroft for future internet			To be paid from Adult School infrastructure budget. Part of the installation cost of the 3-2" conduits above.
Trash Enclosure.	**$ (25,000)**		**May need to increase due to city requirement for solid walls**
Vent for laser cutter			Not needed
Replace or skim existing 3/8" decking with 1/2"	$ (40,652)		Originally forecasted at $25k. cost from MW Logic
Additional Roof Abatement	$ (7,519)		To be reviewed
Added conduit from room 152 to 104	$ (17,473)		Need to discuss what this is for
Fire Alarm Scope Credit		$ 20,857	Credit from Brayer to remove fire scope
Additional cost for sign	$ (10,000)		
Unfunded health center equipment	$ (75,000)		
Fur out 20 feet of wall for door at room 117	$ (3,500)		
6 additional lights in dance area	$ (12,000)		
Additional IT wiring	$ (10,000)		From remianing furniture budget. The rest is available to offset other costs
Landscaping the 14th Street side of the buidling	*$ (21,960)*		
TOTAL	$ (691,457)	$ 491,849	
AVAILABLE FUNDING		**$ (199,608)**	
Contingency 10%		**$ (19,961)**	
Total additional funding needed		**$ (219,569)**	

$40,000 reimbursement from COSL to be used for non-bond costs such as Chrombooks, Charging cart

Permit fee for parking lot of $3,000 from Adult School project
Substantial Completion 6/30/2015
Paving to start within 2 weeks of receiving permits and approved plans
Final Completion 7/17/15