COMMUNITY SERVICES
COMPARATIVE REPORT

2014-2015

San Leandro Unified School District
Community Services
Comparative Report--2014/15 Fiscal Year

DESCRIPTION		2013/2014		2014/2015
School	$	2,970.00	$	4,680.50
Youth Programs(Boys & Girls Scout)	$	66.00	$	66.00
Parent organizations	$	582.00	$	468.50
Employee Organization				
County/city	$	192.00	$	-
S.L. Recreation Department	$	1,698.00	$	1,470.00
Other- Gym / MP / Library	$	116,252.71	$	111,189.13
SUB TOTAL	**$**	**121,760.71**	**$**	**117,874.13**
BURRELL FIELD				
Field Rental Fees	$	13,839.00	$	13,688.75
a) Post cleaning	$	7,100.00	$	7,300.00
b) Field Attendant	$	20,023.20	$	18,681.00
KU Champion	$	10,908.25	$	11,386.12
Broadmoor	$	2,750.00	$	2,750.00
Broadmoor Utilities	$	934.37	$	1,127.44
Other Fields *	$	32,184.21	$	65,324.93
SL Swim Team (Drowning Darryl)	$	9,810.00	$	9,727.50
Castro Valley Swim Team(Crocodile)	$	6,278.75	$	7,501.75
Moreou High School Water Polo			$	6,065.00
West Coast Water Polo			$	6,110.00
SUB TOTAL	**$**	**103,827.78**	**$**	**149,662.49**
GRAND TOTAL	**$**	**225,588.49**	**$**	**267,536.62**

*All sites fields

SAN LEANDRO UNIFIED SCHOOL DISTRICT COMMUNITY SERVICES
COMPARATIVE REPORT--2014/2015
FISCAL YEAR

Use of Facilities 2014/2015	Hours Scheduled	Hours Charged	Amount Charged
School Usage	425.50	425.50	$ 4,680.50
Youth Organization	28.00	6.00	$ 66.00
Boy-Girls Scout-Cub Scout			
Brownies			
Parents Organization	267.00	52.00	$ 468.50
P.T.A.-BOOSTER			
DADS CLUB)			
County/city			
City Election	144.00	0.00	$ -
Recreation Department	31.00	31.00	$ 1,470.00
Employee Organization	40.00		
Others- Basketball- Volleyball	2297.00	2297.00	$ 111,189.13
Marital Arts- Dance Group			
etc.			
TOTAL HOURS	**3,232.50**	**2,811.50**	**$ 117,874.13**
BURRELL FIELD			
Field Rental Fees			$ 13,688.75
a) Post cleaning			$ 7,300.00
b) Field Attendant			$ 18,681.00
KU Champion			$ 11,386.12
Broadmoor Nursery			$ 2,750.00
Broadmoor Utilities			$ 1,127.44
Other Fields *			$ 65,324.93
SL Swim Team (Drowning Darryl)			$ 9,727.50
Castro Valley Swim Team(Crocodile)			$ 7,501.75
Moreou High School Water Polo			$ 6,065.00
West Coast Water Polo			$ 6,110.00
TOTAL 2014-2015			**$ 267,536.62**

NOTE: Not included above: Use of Roosevelt Little Theater By Broadmoor Nursery School
KU Champion at Madison
*All sites fields

DOLLAR BILLING BY SITE FOR USE JULY 1, 2014- JUNE 30,2015

	SCHOOL	YOUTH	PARENTS	CO/CITY	REC DEPT.	EMP/ORG.	OTHER-GYM MP,LIBRARY	TOTAL
Adult Center	$ 4,680.50							$ 4,680.50
District Office PDC 1-2							$ 4,727.00	$ 4,727.00
Garfield								$ -
Jefferson							$ 3,306.30	$ 3,306.30
Madison							$ 13,838.83	$ 13,838.83
McKinley							$ 4,567.60	$ 4,567.60
Monroe			$ 27.50				$ 567.80	$ 595.30
Roosevelt		$ 66.00	$ 364.00				$ 430.00	$ 860.00
Washington			$ 77.00					$ 77.00
Wilson							$ 586.00	$ 586.00
Bancroft							$ 29,087.35	$ 29,087.35
John Muir							$ 24,330.01	$ 24,330.01
Koramatsu Campus					$ 1,470.00		$ 21,258.94	$ 22,728.94
Lincoln High School							$ 8,092.20	$ 8,092.20
SLHS							$ 397.10	$ 397.10
								$ -
TOTALS	**$ 4,680.50**	**$ 66.00**	**$ 468.50**	**$ -**	**$ 1,470.00**	**$ -**	**$ 111,189.13**	**$ 117,874.13**
BURRELL FIELD								
Field Rental Fees								$ 13,688.75
a) Post cleaning								$ 7,300.00
b) Field Attendant								$ 18,681.00
KU Champion								$ 11,386.12
Broadmoor								$ 2,750.00
Broadmoor Utilities								$ 1,127.44
Other Fields								$ 65,324.93
SL Swim Team (Drowning Darryl)								$ 9,727.50
Castro Valley Swim Team(Crocodile)								$ 7,501.75
Moreou High School Water Polo								$ 6,065.00
West Coast Water Polo								$ 6,110.00
GRAND TOTAL								**$ 267,536.62**
*All sites fields								

HOURS SCHEDULED FOR USE, 2014/ 2015

FACILITY	SCHOOL	YOUTH	PARENTS	COUNTY CITY	REC. DEPT.	EMP.ORGN	OTHERS Gym,MP,Library	TOTAL
Adult Center	425.50						0.00	425.50
District Office Conf 1-3/PDC1							124.00	124.00
Garfield			20.00	16.00				36.00
Jefferson			20.00				87.00	107.00
Madison			20.00	16.00		40.00	360.00	436.00
McKinley			20.00	16.00			120.00	156.00
Monroe			30.00	16.00			14.00	60.00
Roosevelt		28.00	45.00	16.00				89.00
Washington			25.00	16.00			0.00	41.00
Wilson			27.00	0.00			16.00	43.00
Bancroft			20.00	16.00			610.00	646.00
John Muir			20.00	16.00			513.00	549.00
Korematsu					31.00		445.00	476.00
SLHS	0.00		20.00	16.00			8.00	44.00
TOTAL HR. SCHEDULED	**425.50**	**28.00**	**267.00**	**144.00**	**31.00**	**40.00**	**2,297.00**	**3,232.50**
TOTAL HR.. CHARGED	**425.50**	**6.00**	**52.00**	**0.00**	**30.75**	**0.00**	**2,297.00**	**2,811.25**

Not included Above; (1) Roosevelt little Theater is scheduled 35 hours/week by Broadmoor Cooperative Nursery School (2) KU Champion at Madison