Summary Spreadsheet For All Contracts $5,000 or Less per Fiscal Year

Board Meeting - December 8, 2015

EDUCATIONAL SERVICES

	Contract Period of Services	Purchase Order	Contractor / Consultant / Organization Name & Person Name	Description of Program, Materials and Location	Contract Amount & Hourly	Requested By	Funding Source
1	11/12/15-12/31/15		Aeries Software & Services Proposal	Aeries SIS Training Onsite Training	$4,500 3 sessions $1,500 per session	Ruben Aurelio	General Funds
2	1/6/16-5/22/16		Andrea Gorham-Bancroft Musical Theatre	Workshop provides overview of American Musical Theatre for Washington, Bancroft and AEC sites	$45/hr or total estimated cost $4,040	Elisa Alvarez Washington Elementary	LCAP 1.27 Funds
3	January-May, 2016		TeachBar, Inc.	After School program. Integrates science and math concepts via building programmable robots, design 2D & 3D images	$2200 (materials additional) for 12 Robot makers	Elisa Alvarez Washington Elementary	LCAP 1.27 Funds
4	1/11/16-4/14/16		BDazzled Dance Studio	After School dance class for grades 1-3	$ 2.44	Elisa Alvarez Washington Elementary	LCAP 1.27 Funds
5	1/29/16-4/4/16		Edventure More	After school enrichment in maker and technology programs	$20/hr or total estimated cost $1,500	Elisa Alvarez Washington Elementary	LCAP 1.27 Funds
6	1/25/16-4/4/16	`	Edventure More	After school enrichment in maker and technology programs	$20/hr or total estimated cost $4,000	Lynda Hornada Garfield Elementary	LCAP Funds
7	1/22/16-3/18/16		Mad Science of the Bay Area	Provide 8 science enrichment classes after school for grades 3-5	10 kids-max= $1090 20 kids-max= $2180	Lynda Hornada Garfield Elementary	LCAP Funds
8	1/11/16-2/29/16 or 1/19/16-3/7/16 8 weeks total		Museum of Children's Arts (MOCHA)	Art classes twice weekly for 8 weeks class duration= 1.5 hours	$ 2,987.71	Lynda Hornada Garfield Elementary	LCAP Funds
9	1/11/16-3/21/16		BDazzled Dance Studio	Provide after school hip hop dance classes for grades 1-5	Total $2250 Site covers 60% total class cost 40% balance billed to families	Soraya Sablo-Sutton Roosevelt Elementary	LCAP Funds
10	1/11/16-3/17/16 4/11/16-6/3/16		Edventure More	After school classes to include 2D gaming, circuit station and Science Mash Up	$6,000 for 3 after school sessions	Soraya Sablo-Sutton Roosevelt Elementary	LCAP Funds

BUSINESS AND OPERATIONS								
	Contract Period of Services	**Purchase Order**	**Contractor / Consultant / Organization Name & Person Name**	**Description of Program, Materials and Location**	**Contract Amount & Hourly**	**Requested By**	**Funding Source**	
1								
2								
HUMAN RESOURCES								
	Contract Period of Services	**Purchase Order**	**Contractor / Consultant / Organization Name & Person Name**	**Description of Program, Materials and Location**	**Contract Amount & Hourly**	**Requested By**	**Funding Source**	
1								
2								