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SAN LEANDRO UNIFIED SCHOOL DISTRICT DEMOGRAPHIC STUDY 2015

December 2015

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Introduction

This Demographic Study provides a comprehensive enrollment analysis for the San Leandro Unified School District. The district-wide and school-specific enrollment projections are meant to serve as a planning tool to help with both long and short term planning. This study examines the factors that influence school enrollments, namely trends in demographics, birth rates, and housing development. The study is also used as a tool to identify certain facility planning requirements such as capacity utilization of existing facilities, planning for modernization or new construction and attendance boundary redistricting. This study provides information based on the 2015/16 District enrollments and policies, City planning policies and residential development. As these factors change and timelines are adjusted, the Demographic Study should be revised to reflect the most current information.

Executive Summary

This study has been prepared using the 2015/16 student enrollment data, current district policies and the latest new housing development information available at the time of this study. The District has experienced a relatively stable 10 year historical enrollment with some slight decline in the past four years and a peak of 8,848 students during the 2011/12 school year and a current enrollment of 8,547 students.

San Leandro Unified School District includes 8 elementary schools, two middle schools, one comprehensive high school, one continuation high school and one other program.

San Leandro Unified School District is projected to decline in enrollment by 0.46% (or 39 students) for the 2016/17 school year. The District is projected to continue declining over the next six years (mostly in the middle and high school grades) with a projected enrollment of 8,419 students in the 2021/22 school year. This is a total loss of 128 students, which is a decrease of 1.50%.

The projections are predicated upon information provided by local municipalities on the development of 554 housing units over the next six years. If the building rates increase or decrease, then the timeline shown in this report will need to be modified accordingly. These projected new developments in the District's boundary are not expected to generate any students next year, but they are expected to generate 194 students in the next six years.

Based on current district loading standards and classroom space the District has a total capacity of 10,339 students and a current enrollment of 8,547. This gives the District a current utilization factor of 82.7%. The projected utilization factor in six years will be 81.4%. This assumes loading standards remain constant and no additional facilities are built or removed.

These projections assume the transfers between schools remain consistent. If changes in facilities, schedules, programs or policies are made then the patterns may be impacted.

Methodology

The enrollment projections for each school are generated using a State standard weighted cohort trend analysis. The basic projections are created by studying the individual geographic areas. Once the trends are analyzed for each area, the base projections are modified using the following procedures:

a) Birth rates are used to project future kindergarten enrollment. It is assumed if the births indicate there was an increase of 4% one year, then there will be a corresponding 4% increase in the kindergarten class five years later.

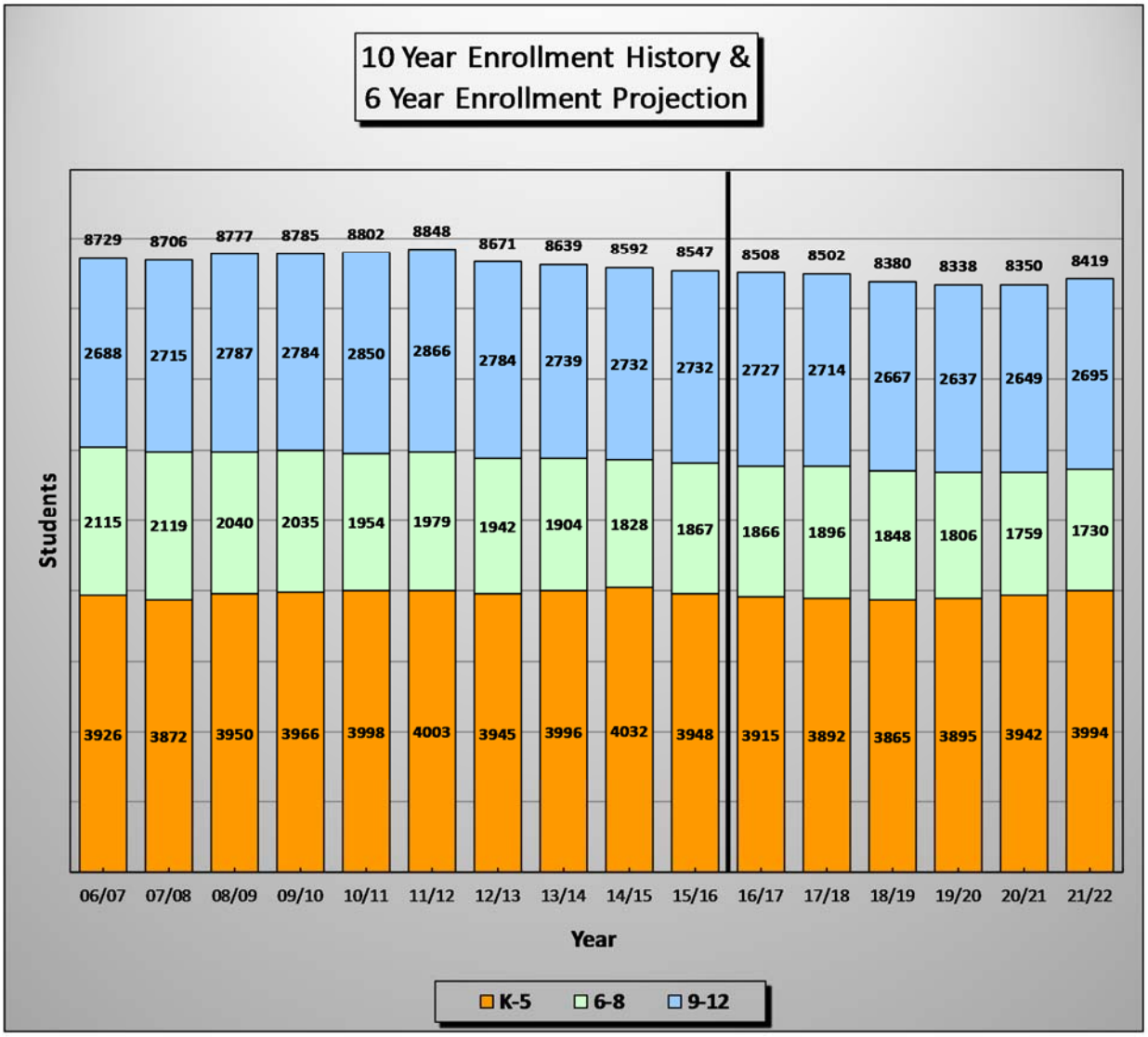
b) New Housing Development rates and yield factors are compared to the historical impact of development and if the future projections exceed the historical values, the projections are augmented accordingly.

c) Inter-District student counts are not included in the base geographic trend analysis since these students reside outside of the District. Therefore, the current number of students-per-school and students-per-grade are added to the base projections.

d) Intra-District students are those who transfer from one school to another. The number of students transferring into and out of each school are calculated and used to determine the difference between the projections for students living in each attendance area versus those that are projected to attend the school.

e) The projections for special education students and alternative programs are created by assuming those programs typically serve a percentage of the total District population. Therefore as the District grows or declines, the enrollment in those programs would increase or decrease accordingly.

10 Year Enrollment History and 6 Year Enrollment Projections



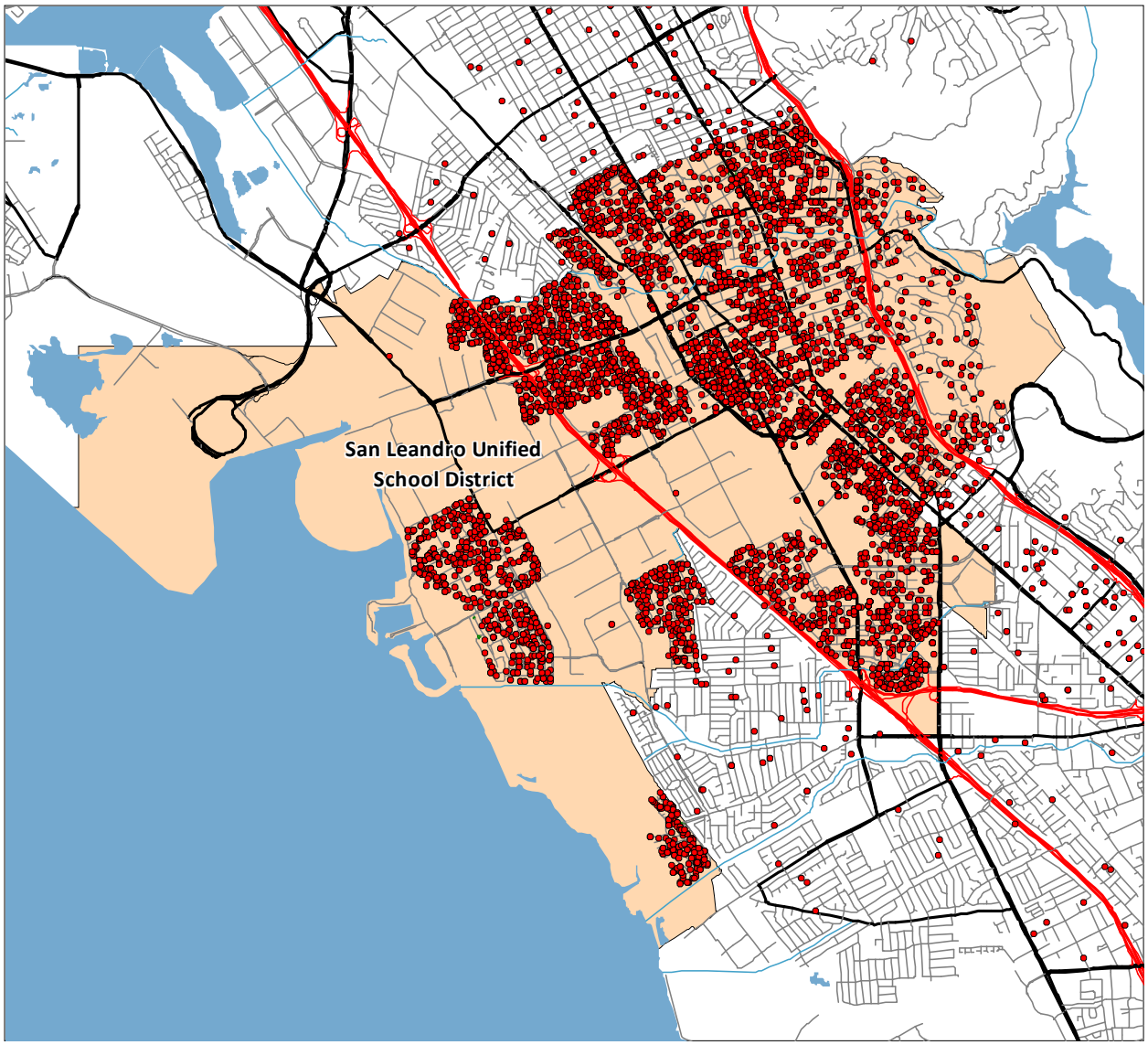
These projections do not account for the impact of future housing developments projects as proposed in the Housing Element of the San Leandro City General Plan Update.

2016/2017 1 Year Enrollment Projection by School

San Leandro Unified School District
Enrollment Projections
YEAR 16/17, 1 Year Proj.

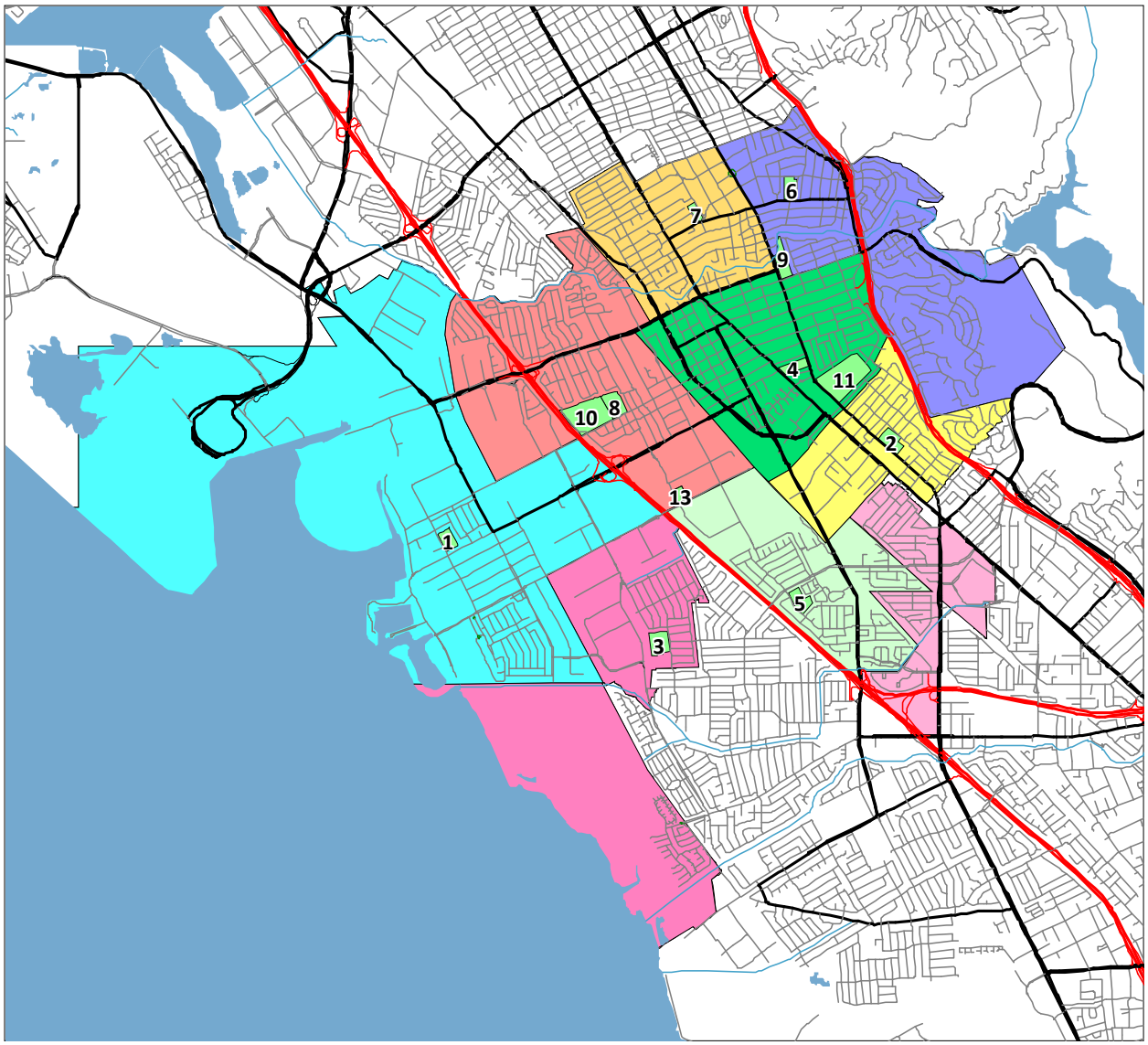
School	TK	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL
Garfield	19	66	80	72	55	81	66	0	0	0	0	0	0	0	439
Jefferson	22	103	74	107	90	103	85	0	0	0	0	0	0	0	584
Madison	0	75	82	59	79	81	60	0	0	0	0	0	0	0	436
McKinley	27	94	76	78	72	55	85	0	0	0	0	0	0	0	487
Monroe	27	53	67	54	56	61	49	0	0	0	0	0	0	0	367
Roosevelt	28	83	76	84	71	82	94	0	0	0	0	0	0	0	518
Washington	0	63	63	63	46	81	70	0	0	0	0	0	0	0	386
Wilson	27	118	98	87	133	110	125	0	0	0	0	0	0	0	698
Bancroft	0	0	0	0	0	0	0	308	324	263	0	0	0	0	895
Muir	0	0	0	0	0	0	0	316	335	318	0	0	0	0	969
San Leandro High	0	0	0	0	0	0	0	0	0	0	634	651	664	574	2,523
Lincoln	0	0	0	0	0	0	0	0	0	0	0	2	56	80	138
Lighthouse	0	0	0	0	0	0	0	1	0	1	2	7	22	35	68
Totals	**150**	**655**	**616**	**604**	**602**	**654**	**634**	**625**	**659**	**582**	**636**	**660**	**742**	**689**	**8,508**
Current CBEDS	140	623	603	623	654	655	650	671	586	610	669	717	645	701	8,547
Net Change	**10**	**32**	**13**	**-19**	**-52**	**-1**	**-16**	**-46**	**73**	**-28**	**-33**	**-57**	**97**	**-12**	**-39**
Cohort Change			-7	1	-21	0	-21	-25	-12	-4	26	-9	25	44	

District Map with Student Residential Locations



This map shows the District boundary along with the location of each student based on their residential address. This geographic data is the foundation for our demographic analysis. Any red dots outside the district boundary will represent students attending one of the District schools or programs but have a residence outside the District. This map also identifies different areas of student population density.

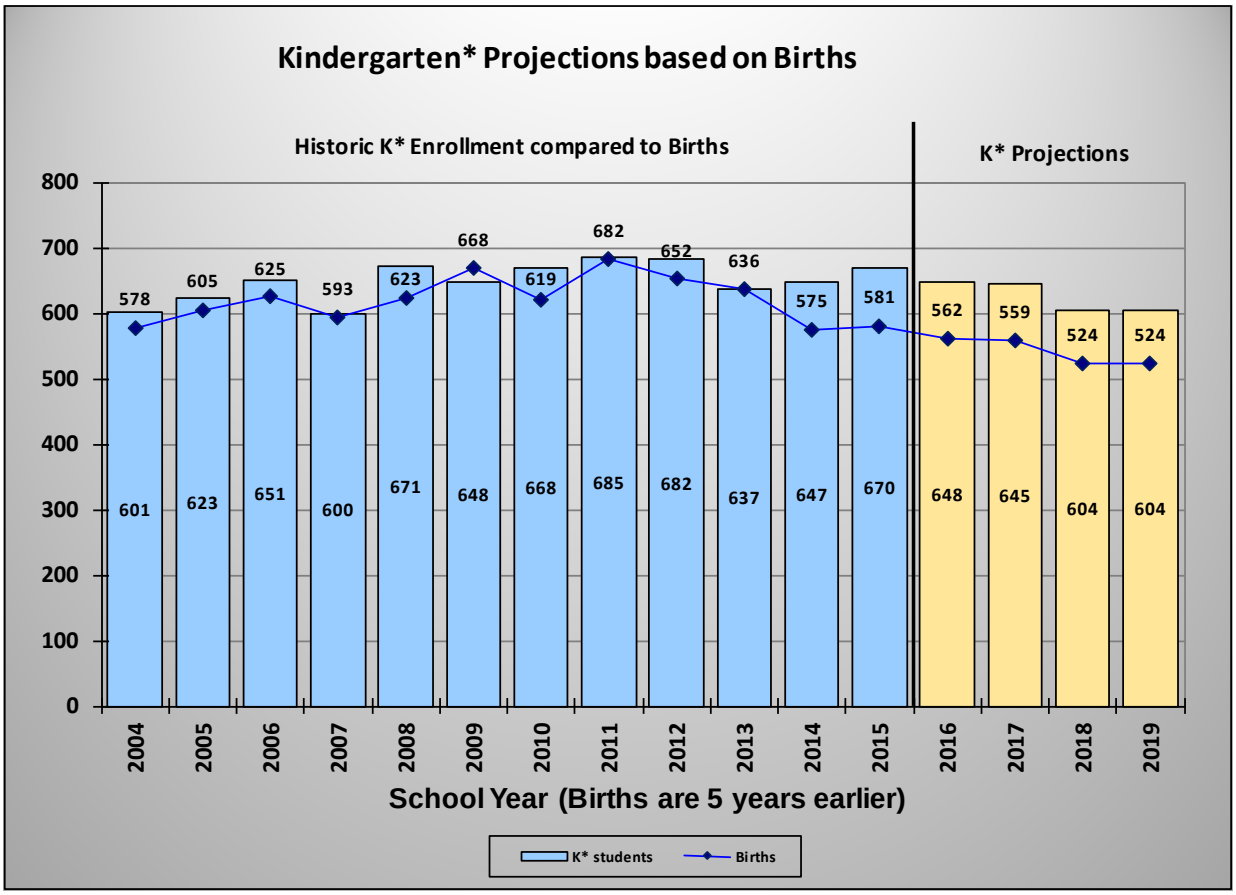
Elementary Boundaries and School Locations



Id	School	Grades	Id	School	Grades
1	Garfield	K-5	8	Wilson	K-5
2	Jefferson	K-5	9	Bancroft	6-8
3	Madison	K-5	10	Muir	6-8
4	McKinley	K-5	11	San Leandro High	9-12
5	Monroe	K-5	12	Lincoln	9-12
6	Roosevelt	K-5	13	Lighthouse	
7	Washington	K-5			

Historic Birth Rates

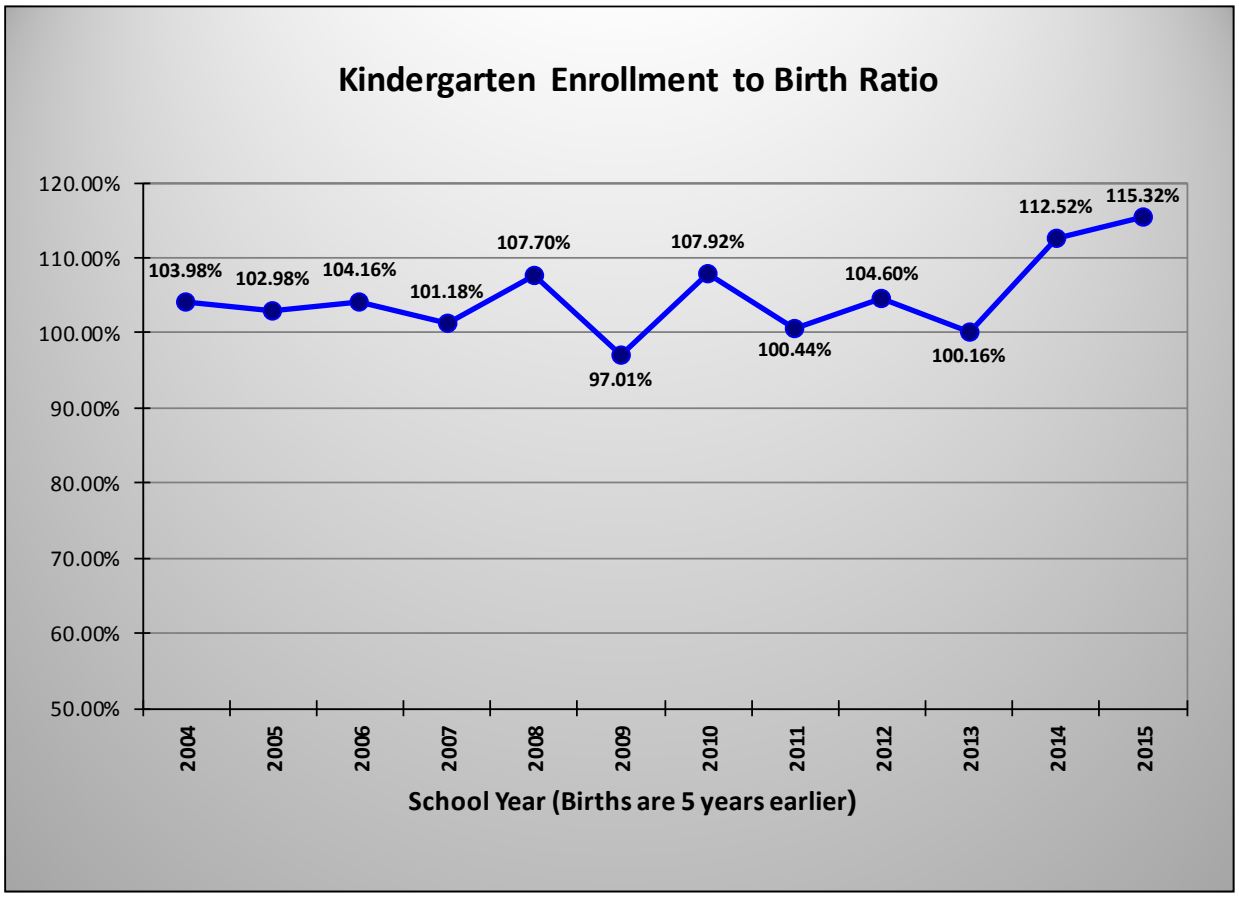
The following section is an analysis of the number of births in the San Leandro Unified School District. The number of births are compiled by zip code regions and provided by the Department of Health. The zip code areas do not exactly match the District boundaries and therefore the zip code 94577 which is in the District was used for this analysis.



*Kindergarten Totals may include some Transitional Kindergarten students for the current as well as past two years to more accurately correlate a 12-month period of births to a 12-month period of enrollment.

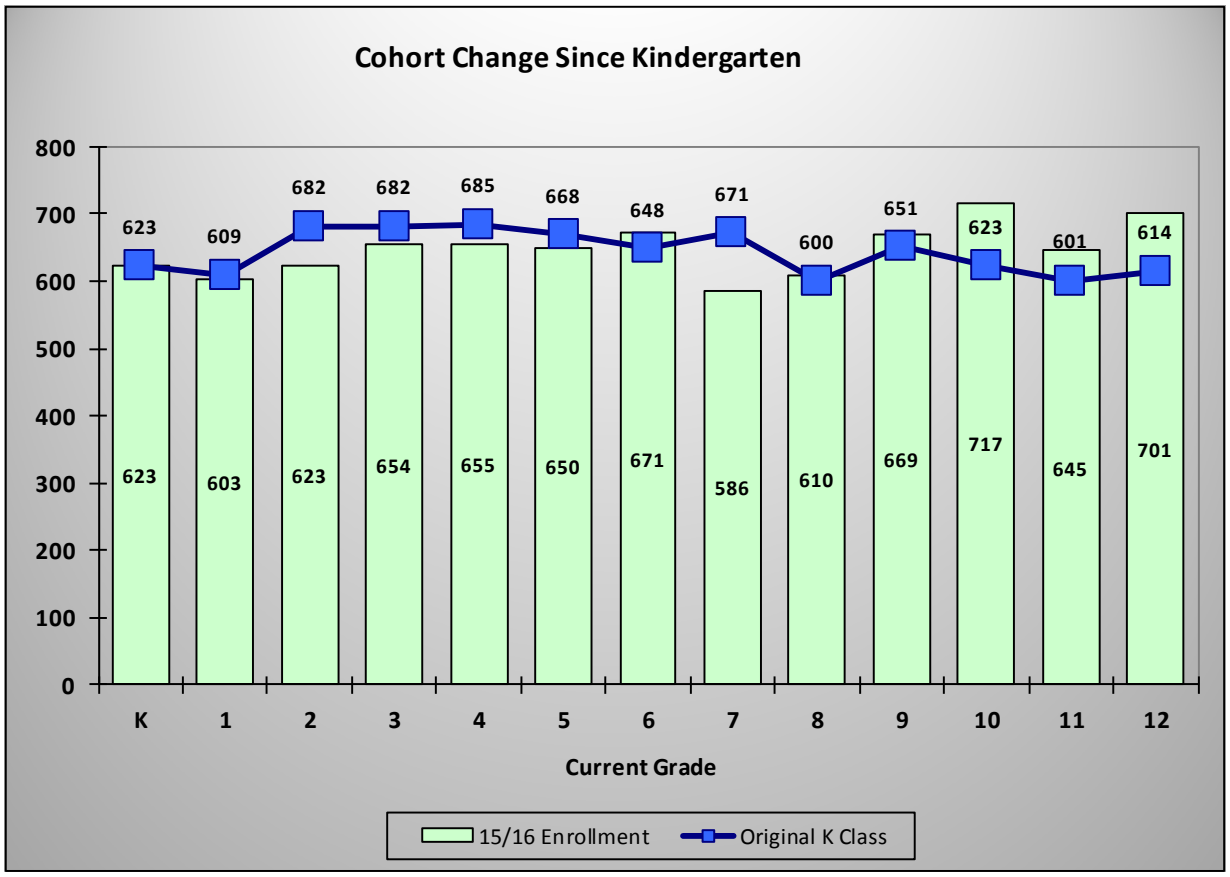
The above figure illustrates the correlation between births in the District area and the number of kindergarten students attending San Leandro Unified schools five years later. The number of births between 1999 and 2010 has averaged about 620 per year. The recent birth rates over the past four years (2011 to 2014) which will generate the kindergarten classes for the next four years (2016 to 2019) have been between 524 and 562. We have assumed that the current kindergarten capture rate of 115.32% will be maintained in the future. The kindergarten projections shown here do not account for the impact of any additional housing units.

Historic Kindergarten Capture Rates



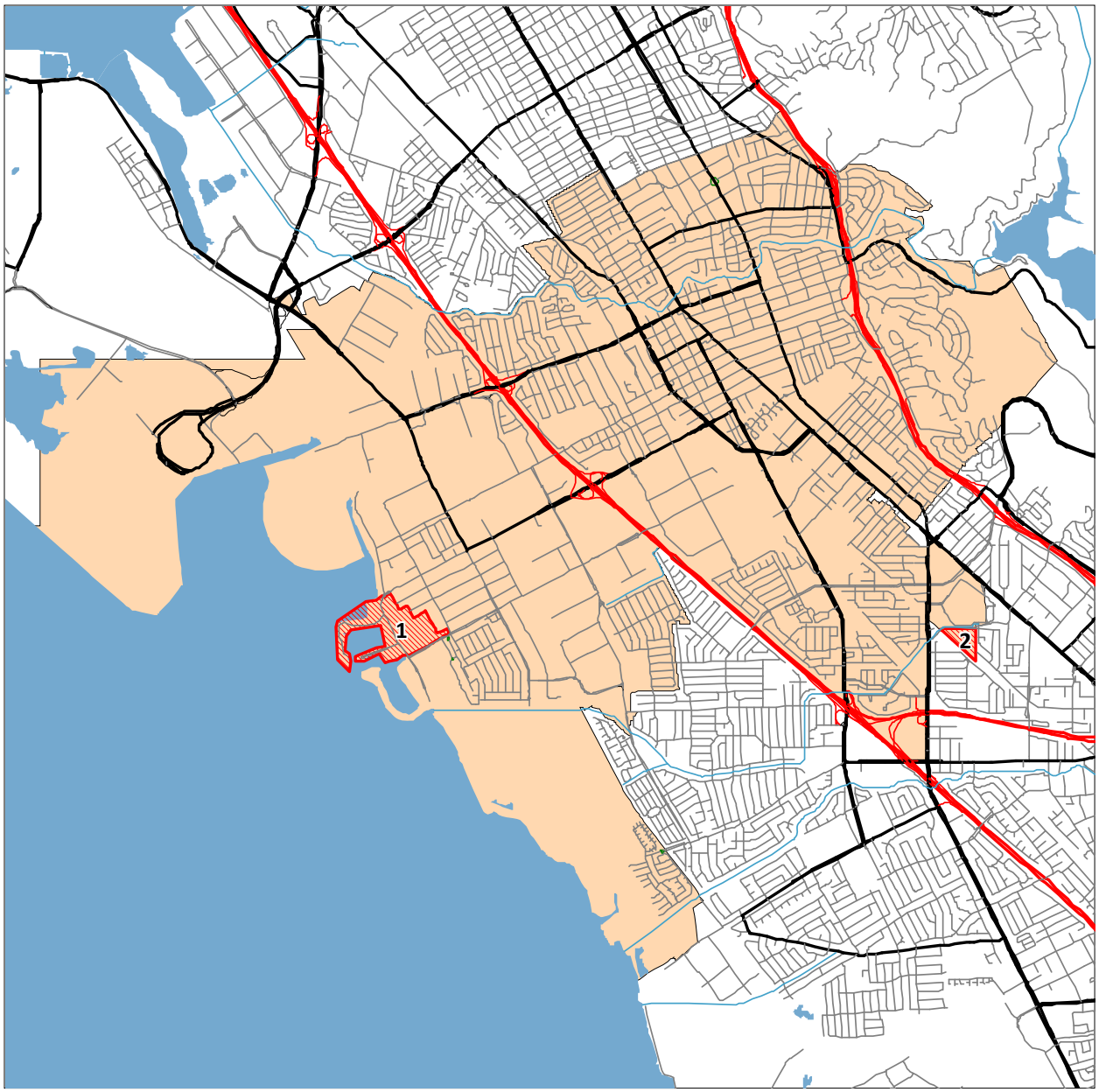
This figure shows the kindergarten capture rates for the past 12 years. Since the birth data is derived from zip code areas, which do not exactly match with the District boundaries, the capture rate also accounts for differences in the coverage areas. Low capture rates are common when a district serves only a portion of a large zip code area. A large capture rate is possible when families move into the area after the children were born, but before they showed up for kindergarten. Overall, the District has had a stable capture rate with a 12 year average of 104.83%.

Retention Rates Since Kindergarten



This chart compares the original kindergarten class size to the current enrollment for each grade. For example, the current 7th grade class has 671 students and seven years ago the kindergarten class had 586 students.

New Housing Developments



This view of the District shows the location of the projected new development areas. The projections used in this report are based on the following number of units projected from these developments.

ID	Name	Remaining Units	6 Year Projection
1	San Leandro Shoreline	354	354
2	Bay Fair BART	500	200
	Total	**854**	**554**

Assuming that 554 of the 854 planned units are completed over a six year period, there would be an average of 92 new housing units per year. To determine the impact of the new housing development, each new housing unit is multiplied by the student yield rate. Currently the District student yield rate is 0.350 students per housing unit. This breaks down as follows:

Grade	District	State
K-6	0.184	0.40
7-8	0.053	0.10
9-12	0.113	0.20
Total	0.350	0.70

The yield rate used for new construction eligibility determination in the State building program is 0.70 students per home for K-12 districts. The yield rate in the San Leandro Unified School District is lower than the State average.

San Leandro Unified School District
New Development Construction
Housing Units per Year

School	16/17 Year 1	17/18 Year 2	18/19 Year 3	19/20 Year 4	20/21 Year 5	21/22 Year 6	Totals
Garfield	0	54	100	100	100	0	354
Jefferson	0	0	0	0	0	100	100
Madison	0	0	0	0	0	0	0
McKinley	0	0	0	0	0	0	0
Monroe	0	0	0	0	0	100	100
Roosevelt	0	0	0	0	0	0	0
Washington	0	0	0	0	0	0	0
Wilson	0	0	0	0	0	0	0
Elementary Totals	**0**	**54**	**100**	**100**	**100**	**200**	**554**
Bancroft	0	0	0	0	0	200	200
Muir	0	54	100	100	100	0	354
Middle Totals	**0**	**54**	**100**	**100**	**100**	**200**	**554**
San Leandro High	0	54	100	100	100	200	554
High Totals	**0**	**54**	**100**	**100**	**100**	**200**	**554**

Based on these estimated construction rates, the development will not generate any students next year and a total of 194 students in the next six years.

Historic Enrollment and Trends

San Leandro Unified School District
Historic Enrollment and Cohorts

	CBEDS Enrollment				Historic Cohorts			Weighted
Grade	12/13	13/14	14/15	15/16	12 to 13	13 to 14	14 to 15	Average
T K	0	88	127	140				
K	682	594	609	623	-88	15	14	-2.7
1	684	652	626	603	-30	32	-6	2.7
2	653	679	663	623	-5	11	-3	1.3
3	669	661	662	654	8	-17	-9	-8.8
4	633	685	668	655	16	7	-7	1.5
5	624	637	677	650	4	-8	-18	-11.0
6	633	593	582	671	-31	-55	-6	-26.5
7	687	632	609	586	-1	16	4	7.2
8	622	679	637	610	-8	5	1	0.8
9	664	607	713	669	-15	34	32	24.8
10	688	664	615	717	0	8	4	4.7
11	717	703	659	645	15	-5	30	15.8
12	715	765	745	701	48	42	42	43.0
Totals	**8,671**	**8,639**	**8,592**	**8,547**	**-6.7**	**6.5**	**6.0**	**4.1**
Annual Change:		-32	-47	-45				

This chart shows the enrollment by grade level over the past 4 years. The cohort values were calculated for each grade and each year, along with the weighted average for each grade. A positive cohort value indicates that grade is expected to have more students than the previous grade last year. A negative value would mean that the grade has fewer students compared to the previous grade last year.

In general a positive cohort is representative of growth and a negative cohort indicates a decline in enrollment. There are some exceptions. First grade usually has a positive cohort as there are some students that do not attend kindergarten at public schools but show up in first grade.

Another important item to notice is the current breakdown by grade level of the student population. Comparing the number of students in the lower grades to the upper grades can indicate potential increases or decreases in future enrollments. Also, if there is a large class or a small class, it will slowly cause a ripple in the enrollments as it advances a grade each year.

Finally, the annual change at the bottom of this chart indicates the net impact of the changes in enrollment over the past few years.

School Projections

After the boundary map for each school, there is a chart that shows the projected enrollment for the next six years. These charts indicate the actual enrollment at each school over the past four years along with the projected enrollment for the next six years. In addition, the number of students living in the boundary are shown for the same time period. If there are more students attending than live in the area, then there is a net inflow. If more students live in the boundary than attend the school, then there is a net outflow.

The current capacity is shown on these charts to identify if there will be classroom space available for the students. If space is not available then the attendance patterns will likely need to change if the additional facilities are not provided. The capacity for each school was determined by using the following loading standards for each classroom identified:

Grade	Loading Standard
K	27
1-3	27
4-6	32
7-8	32
9-12	28

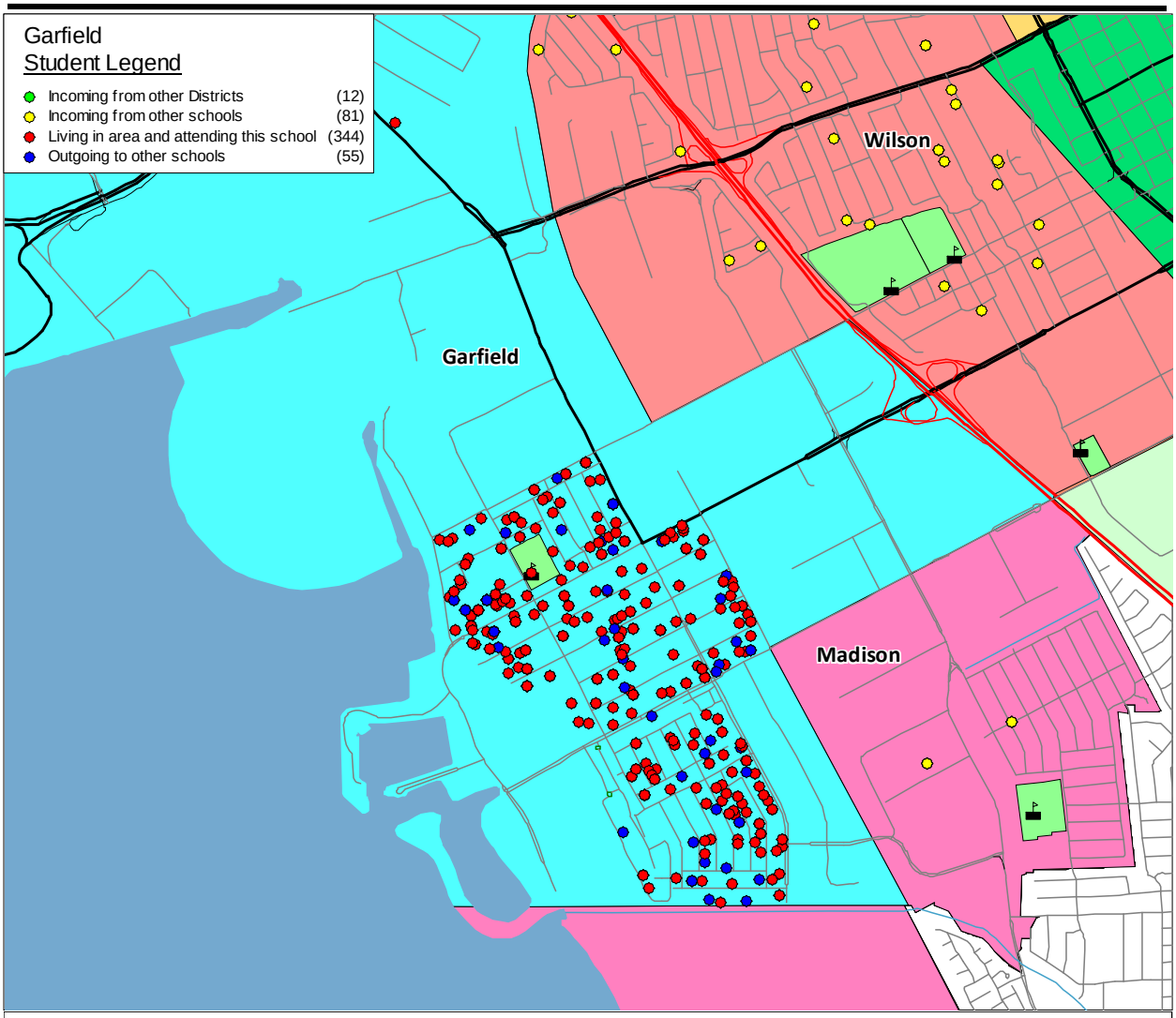
These loading standards are based on the current loading factors used this year and may change based on the level of funding for schools in the future. The utilization chart at the end of this report will also identify the school capacities using the new State loading factor of 24:1 for grades K-3.

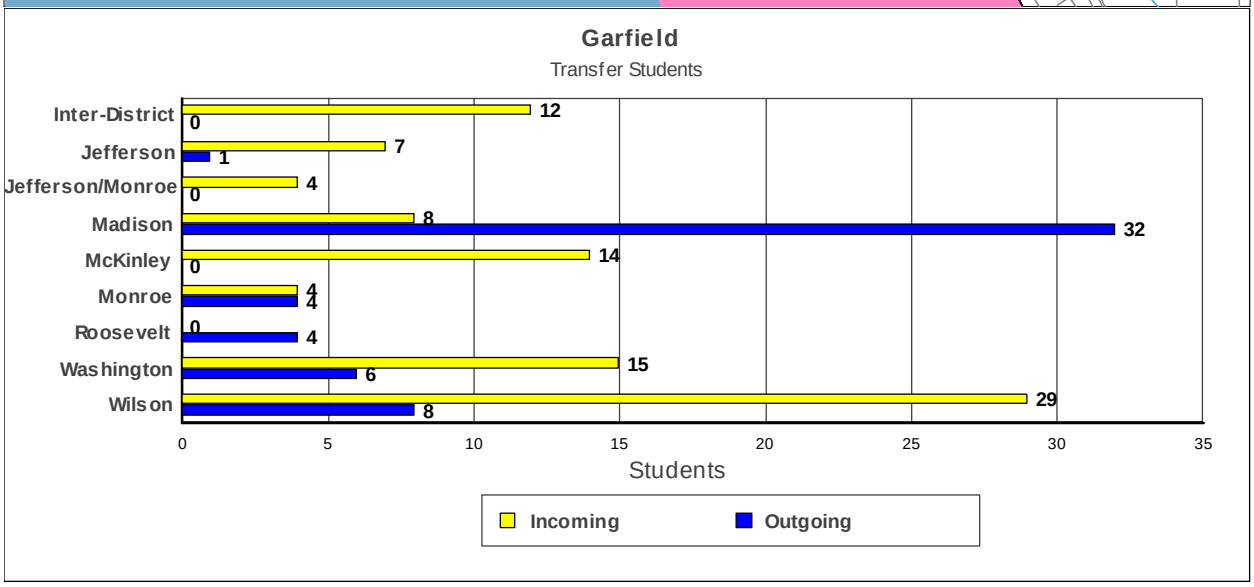
Backup data is provided below each projection chart that shows the calculations of the cohort factors used to determine the enrollment projections for each school.

The number of students living in the boundary are shown which are then used to generate the cohort factors. The weighted average of the 3 years was determined with the current year weighted 50%, the prior year 33.3% and the last year 16.7%. This gives the current trends more value in determining the projections. Those cohorts are then used to determine the students who will be residing in each attendance area for the following years. The kindergarten enrollment is projected using the birth data instead of the cohort factor shown here.

The “Attendance Factors” were determined by analyzing the current year of students to see how many Inter- and Intra-District transfers there are. Once the baseline projections are calculated for the residents in the attendance area, the Intra-District and Inter-District factors are applied to determine the projected enrollment for each school.

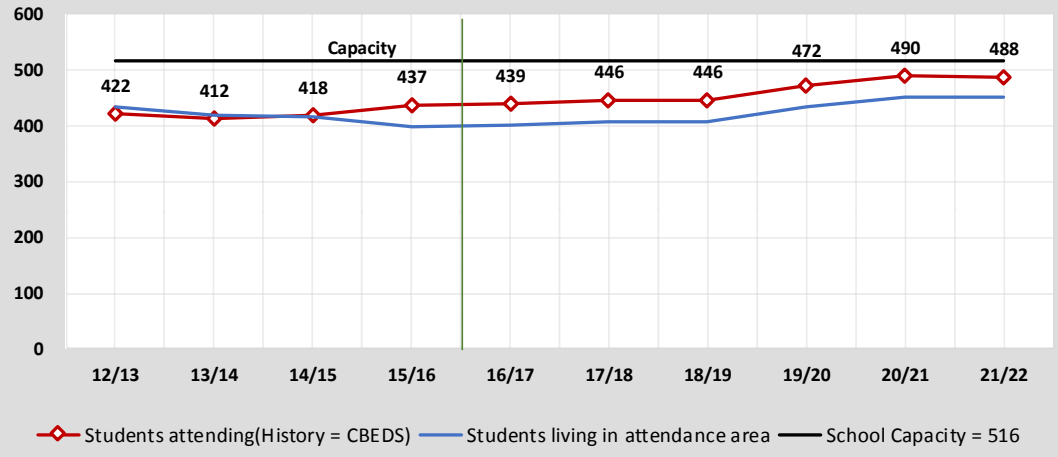
The last three columns in the chart "Current Enrollment", "16/17 Projection" and "Net Change" show the current enrollment, next year’s projection and net change in enrollment for next year. These are compared by grade to show the details needed for staffing and classroom needs.


Garfield
Student Legend
Incoming from other Districts (12)
Incoming from other schools (81)
Living in area and attending this school (344)
Outgoing to other schools (55)
Wilson
Garfield
Madison


Garfield
Transfer Students
Inter-District 12 0
Jefferson 7 1
Jefferson/Monroe 4 0
Madison 8 32
McKinley 14 0
Monroe 4 4
Roosevelt 0 4
Washington 15 6
Wilson 29 8
0 5 10 15 20 25 30 35
Students
Incoming
Outgoing

Capacity & Projected Enrollment

Garfield



District Loading Standards
Traditional School
All Portables Loaded
Classroom Count = 18
Grades Served = K - 5

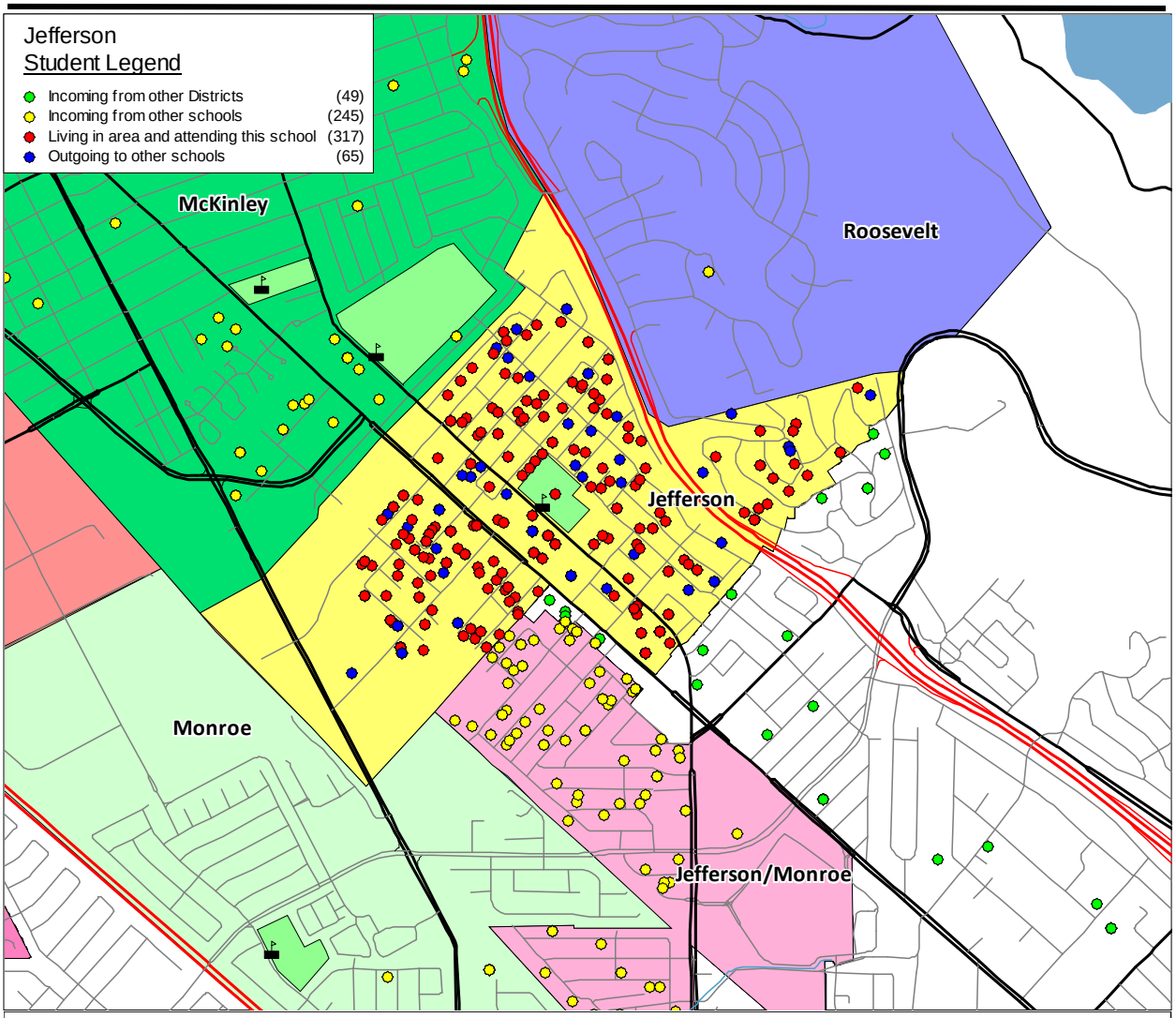
Classroom Needs Timeline

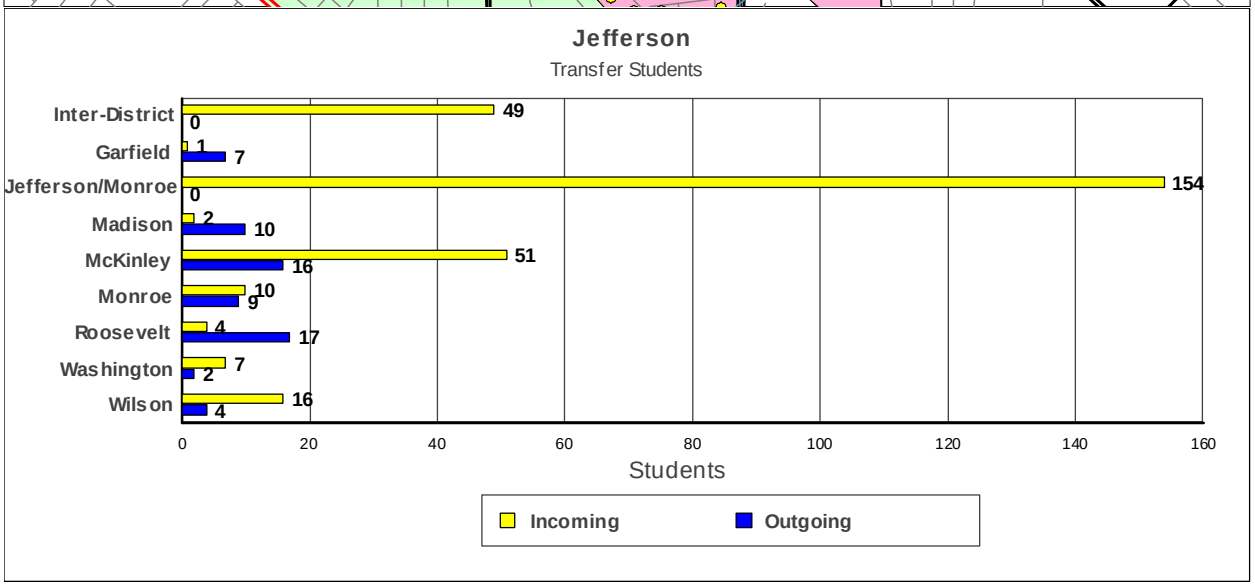
Year	Total Students*	Annual Change	Spec. Ed. Students	Facility Capacity	Unhoused Students	Annual CR Needed	Total CR's Needed	Available Seats	Projected Housing Units
15/16	437	19	0	516	0	0	-3	79	
16/17	439	2	0	516	0	0	-2	77	0
17/18	446	7	0	516	0	0	-3	70	54
18/19	446	0	0	516	0	0	-2	70	100
19/20	472	26	0	516	0	0	-2	44	100
20/21	490	18	0	516	0	0	-1	26	100
21/22	488	-2	0	516	0	0	-1	28	0

* Based on Students Attending (Squares on Graph)
Classroom Count = 18

Garfield

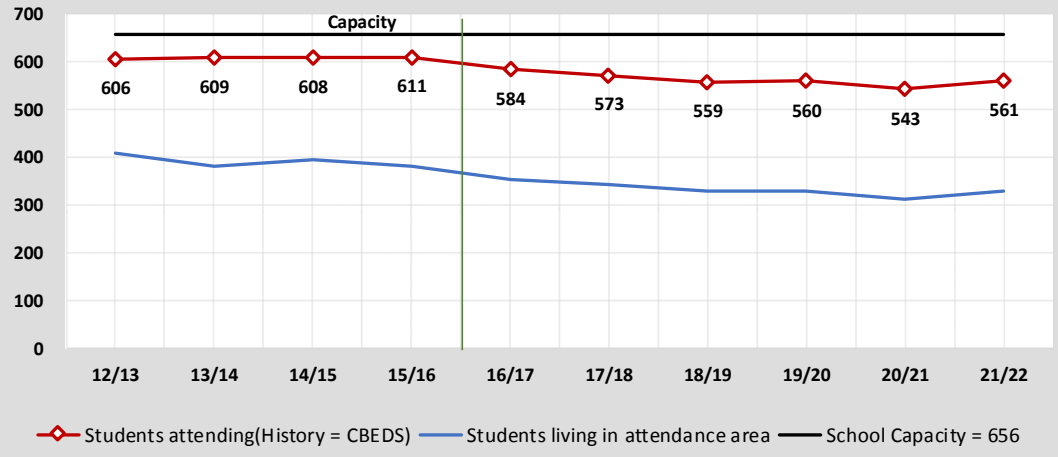
	Students in boundary				Historic Cohorts			Weighted	Attendance Factors		Current	16/17	Net
YEAR:	12/13	13/14	14/15	15/16	12 to 13	13 to 14	14 to 15	Average	Intra	Inter	Enrollment	Projection	Change
Grade													
TK	0	9	11	11							19	19	0
K	80	52	67	68	-28	15	1	0	-5.9%	2.9%	66	66	0
1	79	79	51	60	-1	-1	-7	-2	20.0%	3.3%	74	80	6
2	63	75	82	58	-4	3	7	4	13.8%	0.0%	66	72	6
3	74	66	65	78	3	-10	-4	-5	-1.3%	3.8%	80	55	-25
4	65	76	64	64	2	-2	-1	-1	4.7%	1.6%	68	81	13
5	74	63	77	60	-2	1	-4	-2	0.0%	6.7%	64	66	2
Totals	**435**	**420**	**417**	**399**	**-5.0**	**1.0**	**-1.3**	**-1.0**	**5.2%**	**3.1%**	**437**	**439**	**2**


Jefferson
Student Legend
Incoming from other Districts (49)
Incoming from other schools (245)
Living in area and attending this school (317)
Outgoing to other schools (65)
McKinley
Roosevelt
Jefferson
Monroe
Jefferson/Monroe


Jefferson
Transfer Students
Inter-District 49 0
Garfield 1 7
Jefferson/Monroe 154 0
Madison 2 10
McKinley 51 16
Monroe 10 9
Roosevelt 4 17
Washington 7 2
Wilson 16 4
0 20 40 60 80 100 120 140 160
Students
Incoming
Outgoing

Capacity & Projected Enrollment

Jefferson



District Loading Standards
Traditional School
All Portables Loaded
Classroom Count = 23
Grades Served = K - 5

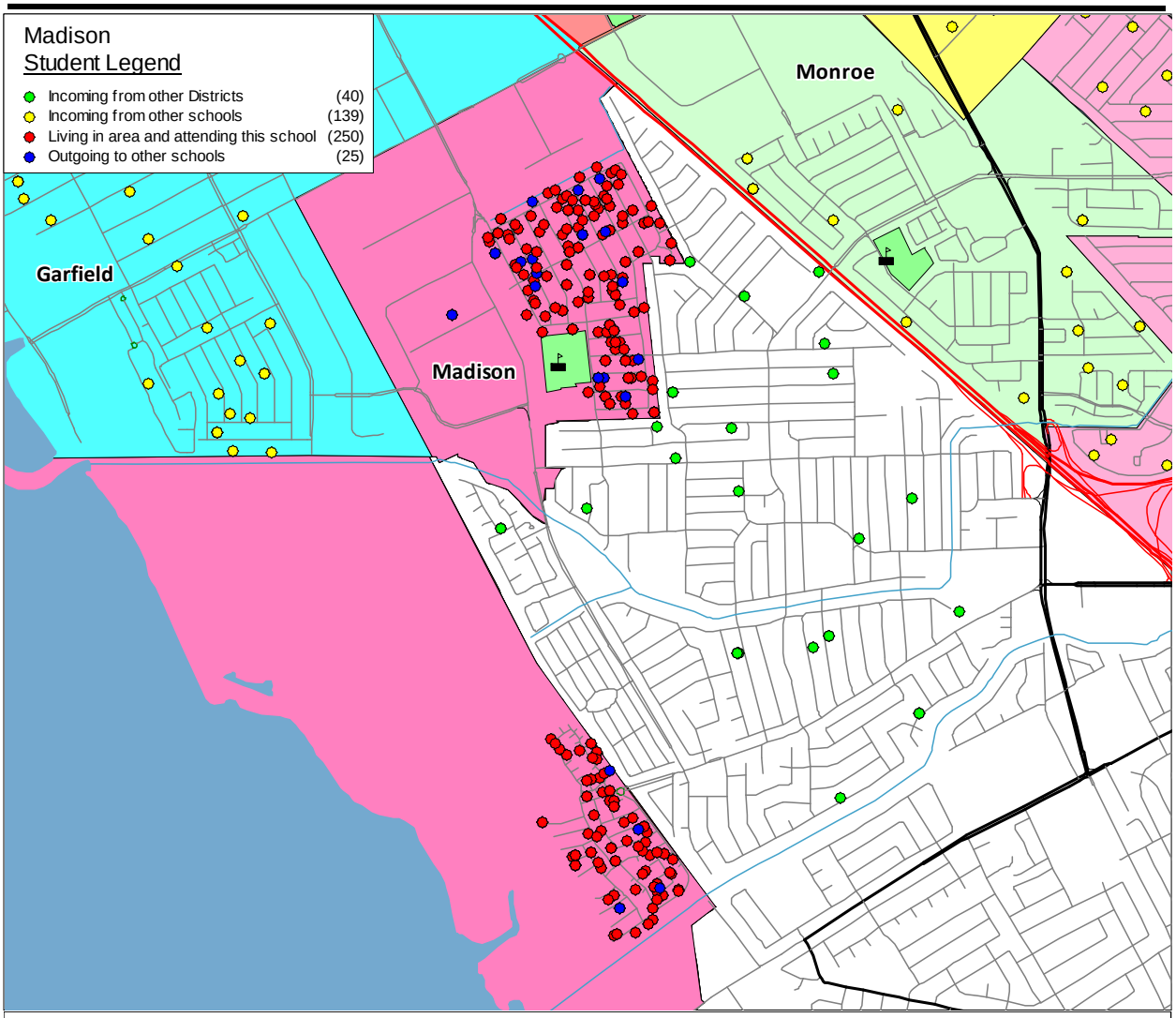
Classroom Needs Timeline

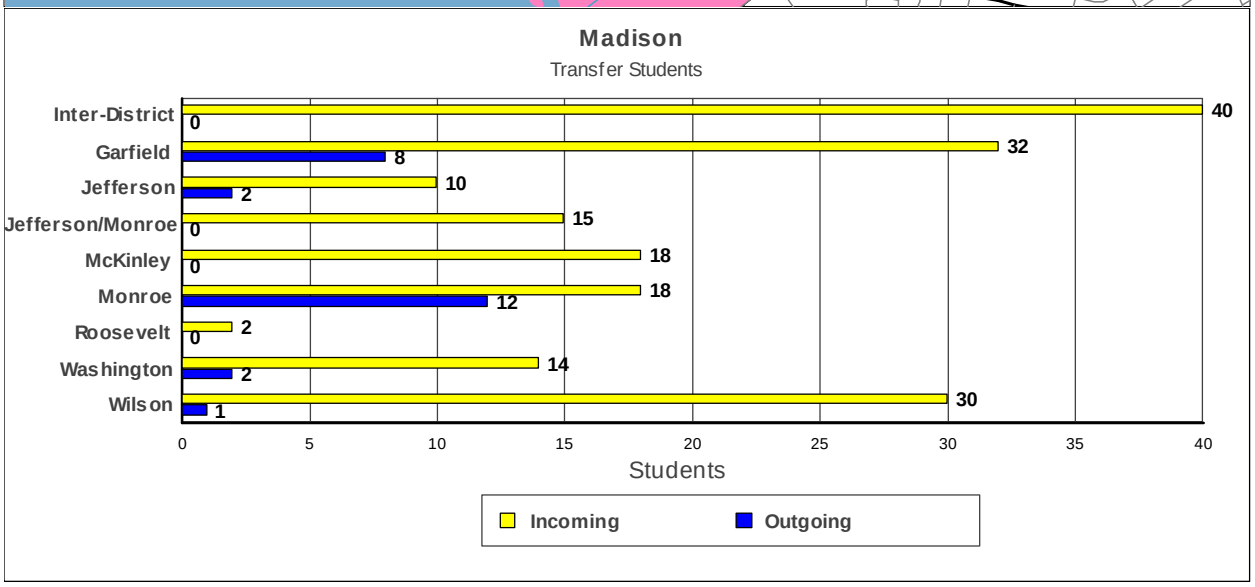
Year	Total Students*	Annual Change	Spec. Ed. Students	Facility Capacity	Unhoused Students	Annual CR Needed	Total CR's Needed	Available Seats	Projected Housing Units
15/16	611	3	0	656	0	0	-2	45	
16/17	584	-27	0	656	0	0	-2	72	0
17/18	573	-11	0	656	0	0	-3	83	0
18/19	559	-14	0	656	0	0	-2	97	0
19/20	560	1	0	656	0	0	-2	96	0
20/21	543	-17	0	656	0	0	-3	113	0
21/22	561	18	0	656	0	0	-3	95	100

* Based on Students Attending (Squares on Graph)
Classroom Count = 23

Jefferson

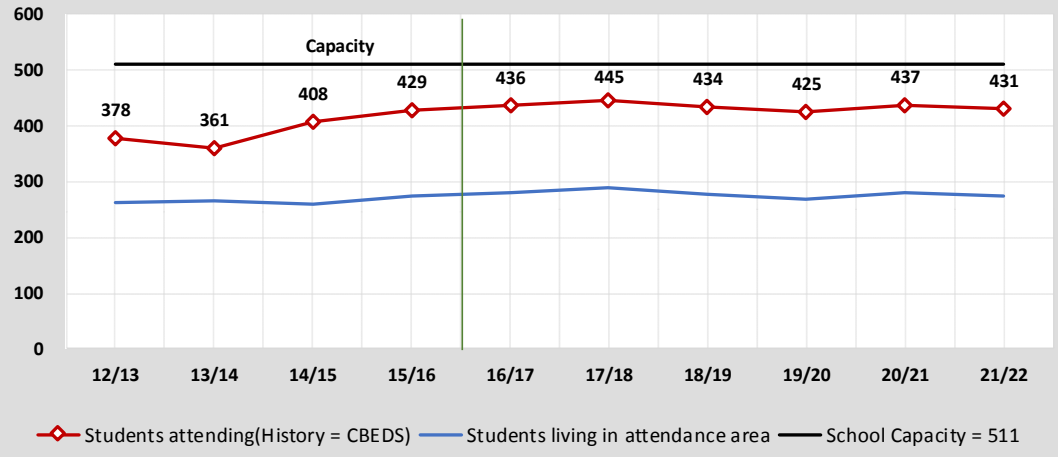
	Students in boundary				Historic Cohorts			Weighted	Attendance Factors		Current	16/17	Net
YEAR:	12/13	13/14	14/15	15/16	12 to 13	13 to 14	14 to 15	Average	Intra	Inter	Enrollment	Projection	Change
Grade													
TK	0	7	12	20							20	22	2
K	74	53	68	50	-21	15	-18	0	70.0%	28.0%	99	103	4
1	66	69	55	72	-5	2	4	2	26.4%	4.2%	94	74	-20
2	81	64	67	51	-2	-2	-4	-3	66.7%	7.8%	89	107	18
3	54	76	63	61	-5	-1	-6	-4	52.5%	18.0%	104	90	-14
4	62	57	72	55	3	-4	-8	-5	69.1%	16.4%	102	103	1
5	71	56	58	73	-6	1	1	0	30.1%	11.0%	103	85	-18
Totals	**408**	**382**	**395**	**382**	**-6.0**	**1.8**	**-5.2**	**-1.7**	**52.5%**	**14.2%**	**611**	**584**	**-27**


Madison
Student Legend
Incoming from other Districts (40)
Incoming from other schools (139)
Living in area and attending this school (250)
Outgoing to other schools (25)
Monroe
Garfield
Madison


Madison
Transfer Students
Inter-District 0 40
Garfield 8 32
Jefferson 2 10
Jefferson/Monroe 0 15
McKinley 0 18
Monroe 12 18
Roosevelt 0 2
Washington 2 14
Wilson 1 30
0 5 10 15 20 25 30 35 40
Students
Incoming
Outgoing

Capacity & Projected Enrollment

Madison



District Loading Standards
Traditional School
All Portables Loaded
Classroom Count = 18
Grades Served = K - 5

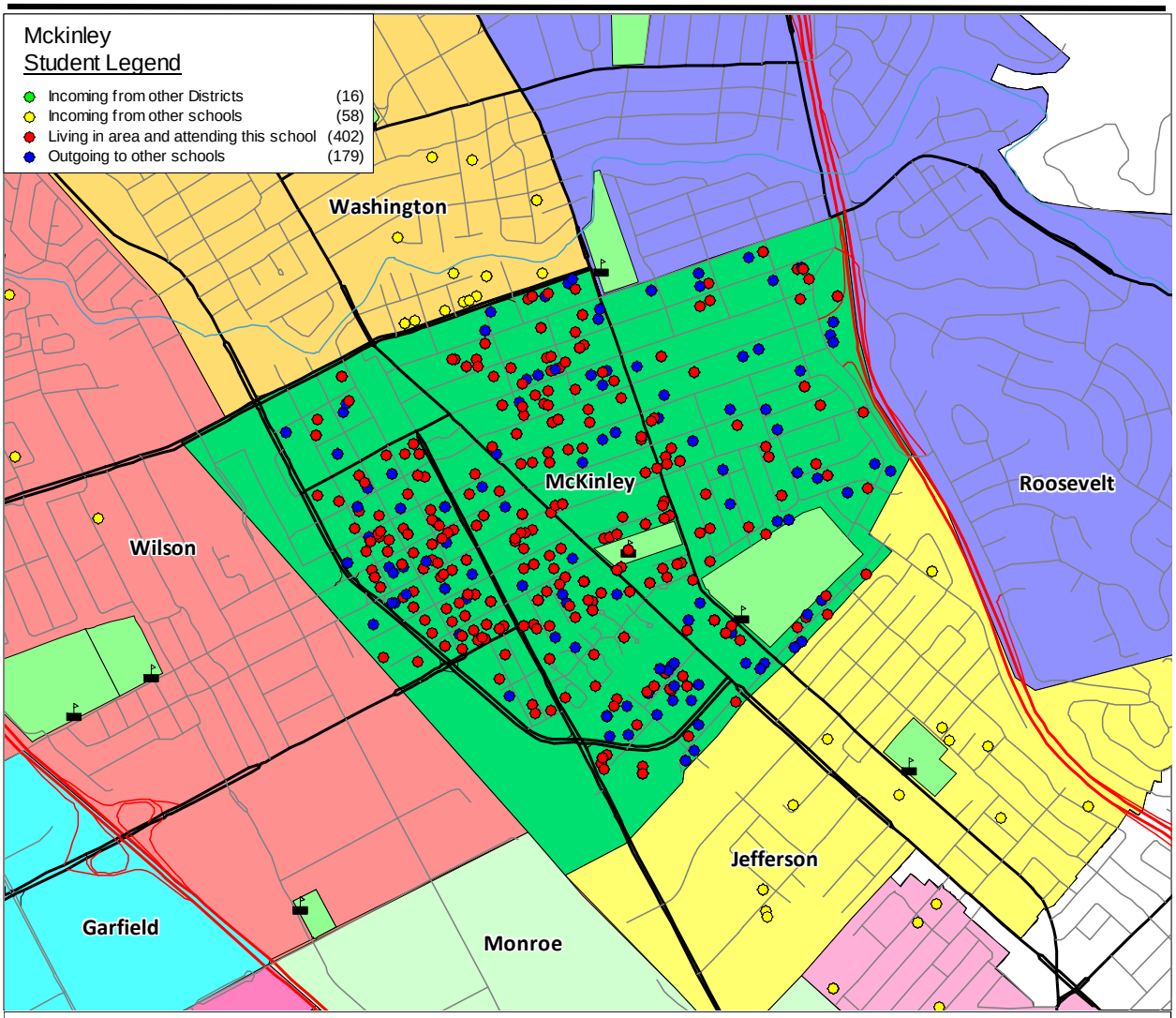
Classroom Needs Timeline

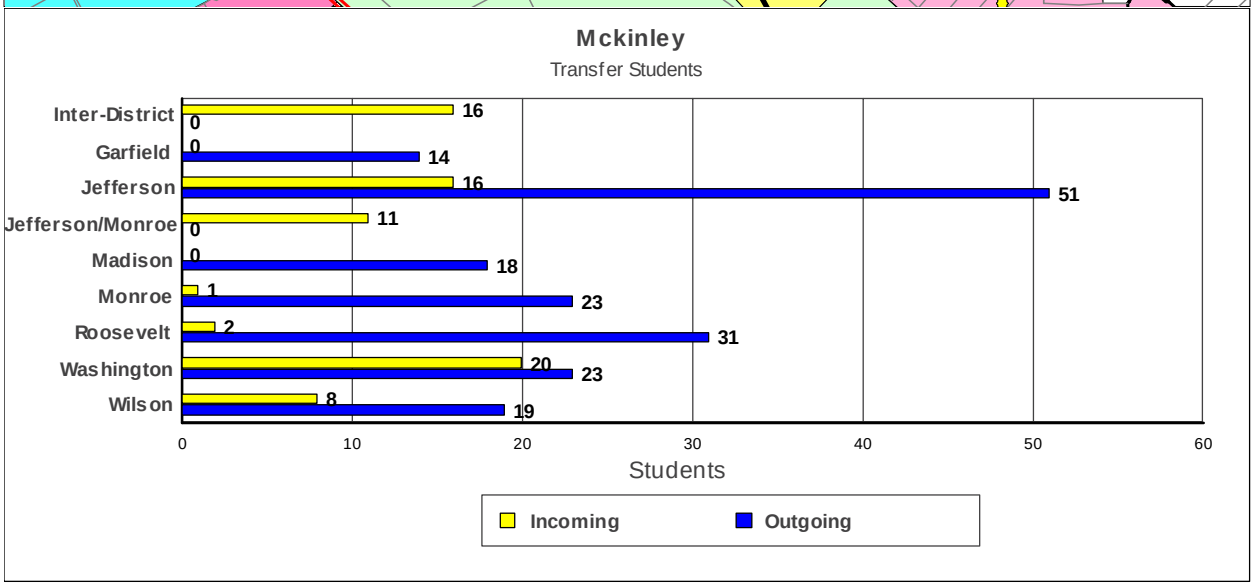
Year	Total Students*	Annual Change	Spec. Ed. Students	Facility Capacity	Unhoused Students	Annual CR Needed	Total CR's Needed	Available Seats	Projected Housing Units
15/16	429	21	0	511	0	0	-3	82	
16/17	436	7	0	511	0	0	-3	75	0
17/18	445	9	0	511	0	0	-2	66	0
18/19	434	-11	0	511	0	0	-3	77	0
19/20	425	-9	0	511	0	0	-3	86	0
20/21	437	12	0	511	0	0	-2	74	0
21/22	431	-6	0	511	0	0	-3	80	0

* Based on Students Attending (Squares on Graph)
Classroom Count = 18

Madison

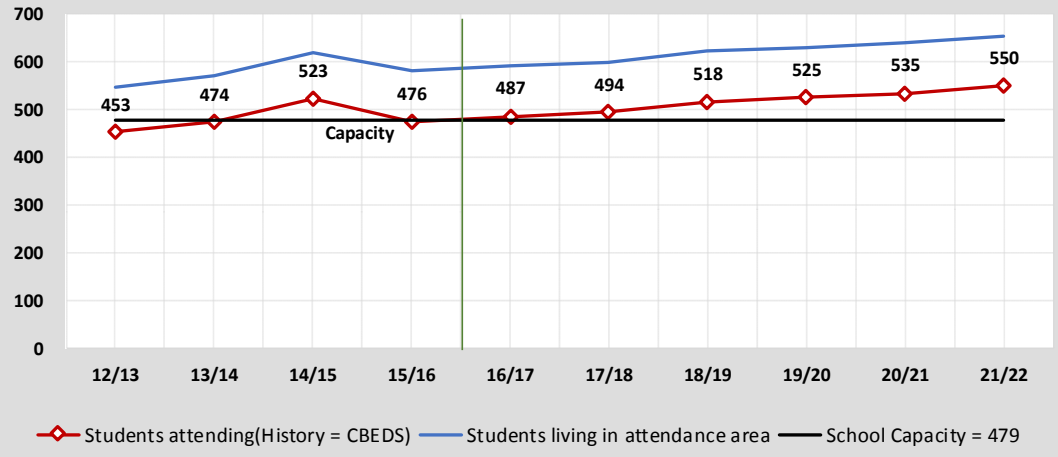
	Students in boundary				Historic Cohorts			Weighted	Attendance Factors		Current	16/17	Net
YEAR:	12/13	13/14	14/15	15/16	12 to 13	13 to 14	14 to 15	Average	Intra	Inter	Enrollment	Projection	Change
Grade													
TK	0	3	6	12							0	0	0
K	55	45	30	46	-10	-15	16	0	54.3%	21.7%	81	75	-6
1	38	56	55	34	1	10	4	6	82.4%	5.9%	64	82	18
2	36	35	55	53	-3	-1	-2	-2	28.3%	22.6%	80	59	-21
3	45	38	35	56	2	0	1	1	30.4%	14.3%	81	79	-2
4	45	43	40	38	-2	2	3	2	55.3%	5.3%	61	81	20
5	43	44	39	36	-1	-4	-4	-4	55.6%	16.7%	62	60	-2
Totals	**262**	**264**	**260**	**275**	**-2.2**	**-1.3**	**3.0**	**0.5**	**51.0%**	**14.4%**	**429**	**436**	**7**


Mckinley
Student Legend
Incoming from other Districts (16)
Incoming from other schools (58)
Living in area and attending this school (402)
Outgoing to other schools (179)
Washington
McKinley
Roosevelt
Wilson
Jefferson
Garfield
Monroe


Mckinley
Transfer Students
Inter-District 0 16
Garfield 0 14
Jefferson 16 51
Jefferson/Monroe 0 11
Madison 0 18
Monroe 1 23
Roosevelt 2 31
Washington 20 23
Wilson 8 19
0 10 20 30 40 50 60
Students
Incoming
Outgoing

Capacity & Projected Enrollment

McKinley



District Loading Standards
Traditional School
All Portables Loaded
Classroom Count = 17
Grades Served = K - 5

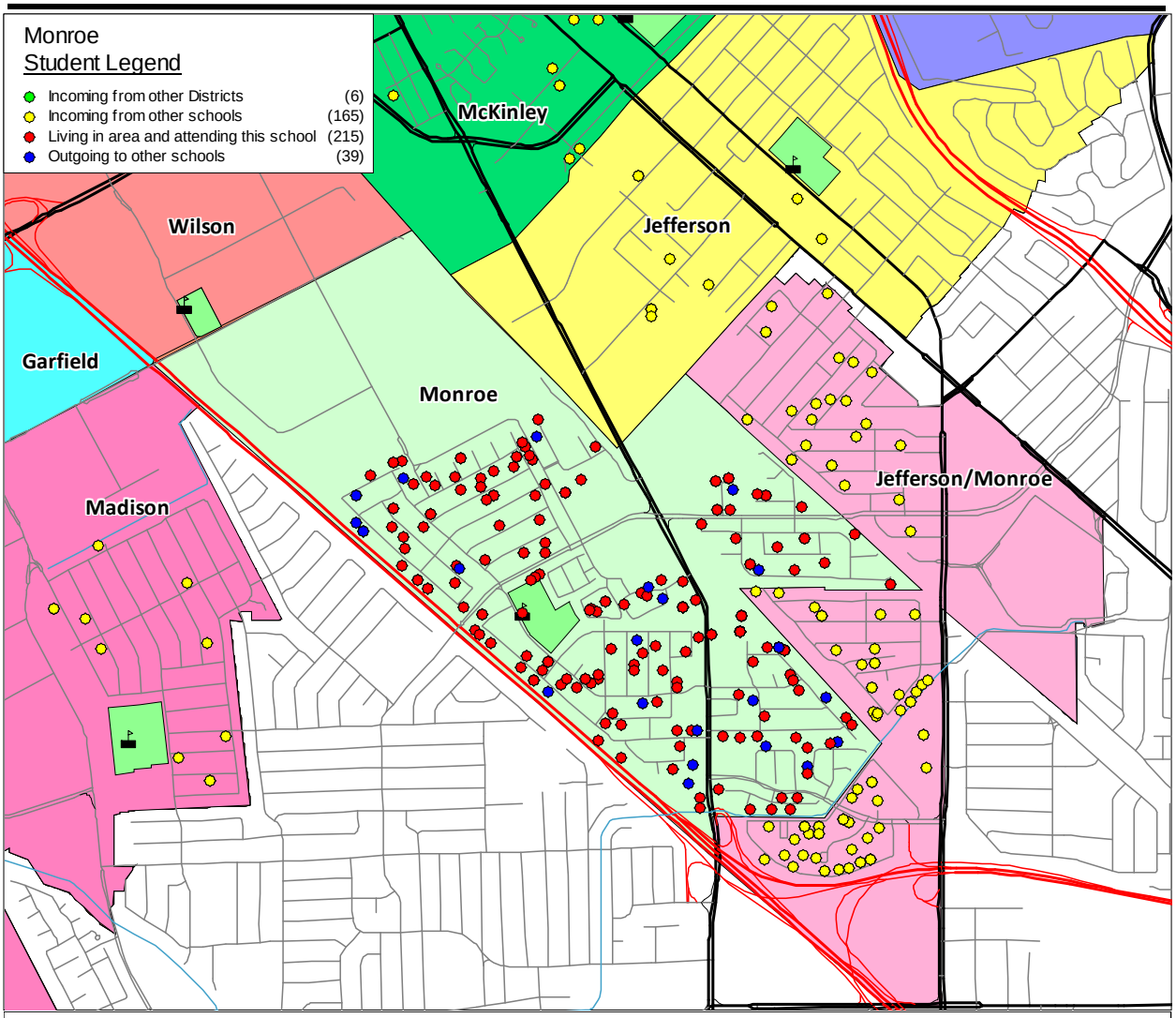
Classroom Needs Timeline

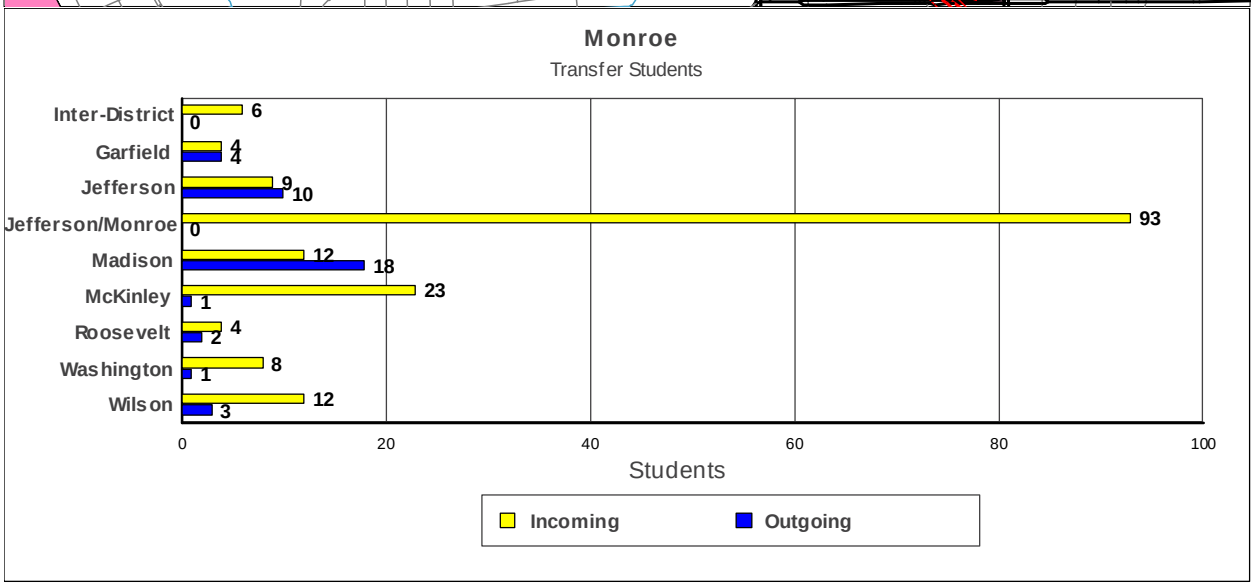
Year	Total Students*	Annual Change	Spec. Ed. Students	Facility Capacity	Unhoused Students	Annual CR Needed	Total CR's Needed	Available Seats	Projected Housing Units
15/16	476	-47	0	479	0	0	0	3	
16/17	487	11	0	479	8	0	-1	0	0
17/18	494	7	0	479	15	0	0	0	0
18/19	518	24	0	479	39	1	1	0	0
19/20	525	7	0	479	46	1	2	0	0
20/21	535	10	0	479	56	0	2	0	0
21/22	550	15	0	479	71	0	2	0	0

* Based on Students Attending (Squares on Graph)
Classroom Count = 17

McKinley

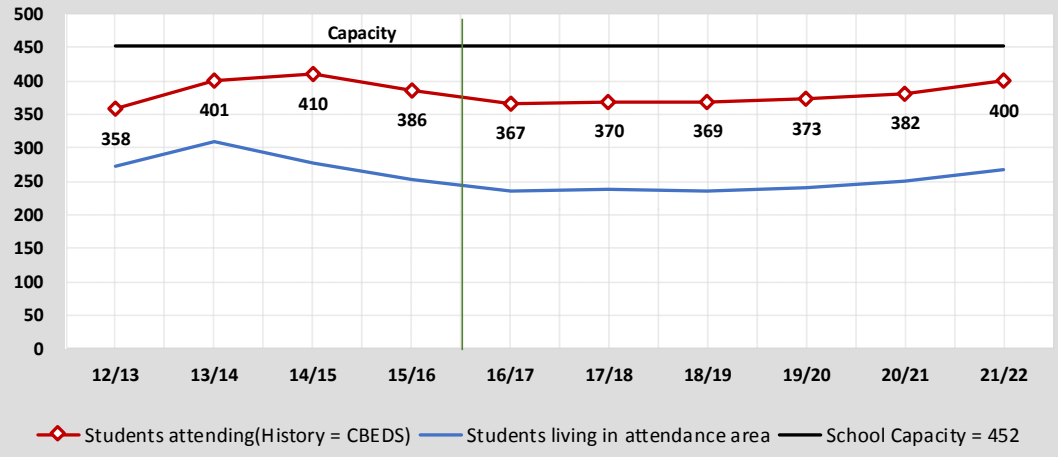
	Students in boundary				Historic Cohorts			Weighted	Attendance Factors		Current	16/17	Net
YEAR:	12/13	13/14	14/15	15/16	12 to 13	13 to 14	14 to 15	Average	Intra	Inter	Enrollment	Projection	Change
Grade													
TK	0	18	21	14							24	27	3
K	79	95	103	90	16	8	-13	0	-18.9%	4.4%	77	94	17
1	98	75	99	93	-4	4	-10	-2	-14.0%	1.1%	81	76	-5
2	97	101	82	99	3	7	0	3	-22.2%	4.0%	81	78	-3
3	104	94	103	79	-3	2	-3	-1	-34.2%	1.3%	53	72	19
4	85	102	106	103	-2	12	0	4	-30.1%	2.9%	75	55	-20
5	85	87	106	103	2	4	-3	0	-20.4%	2.9%	85	85	0
Totals	**548**	**572**	**620**	**581**	**2.0**	**6.2**	**-4.8**	**0.7**	**-23.3%**	**2.8%**	**476**	**487**	**11**


Monroe
Student Legend
Incoming from other Districts (6)
Incoming from other schools (165)
Living in area and attending this school (215)
Outgoing to other schools (39)
McKinley
Jefferson
Wilson
Garfield
Monroe
Madison
Jefferson/Monroe


Monroe
Transfer Students
Inter-District 6 0
Garfield 4 4
Jefferson 9 10
Jefferson/Monroe 0 93
Madison 12 18
McKinley 23 1
Roosevelt 4 2
Washington 8 1
Wilson 12 3
0 20 40 60 80 100
Students
Incoming
Outgoing

Capacity & Projected Enrollment

Monroe



District Loading Standards
Traditional School
All Portables Loaded
Classroom Count = 16
Grades Served = K - 5

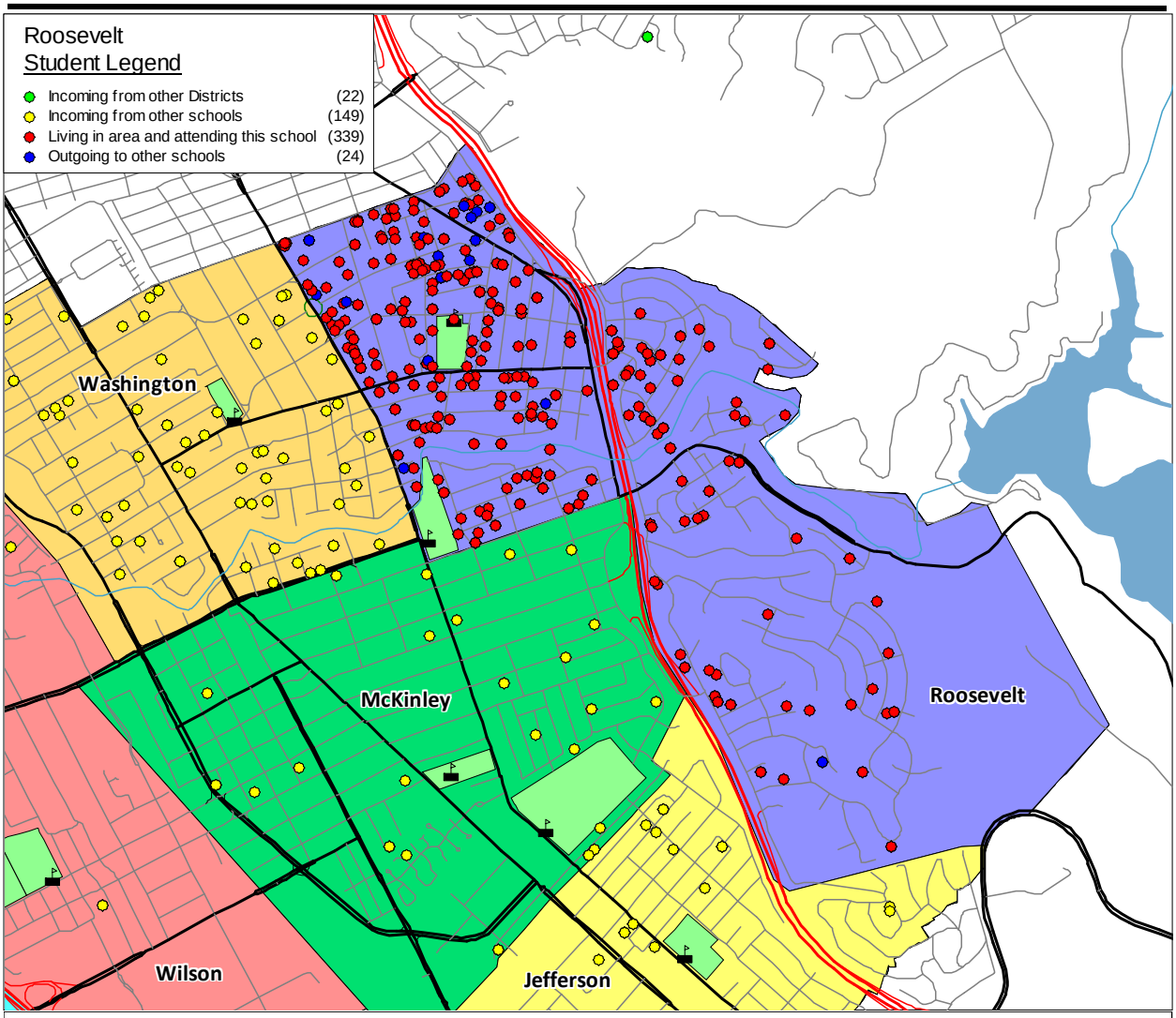
Classroom Needs Timeline

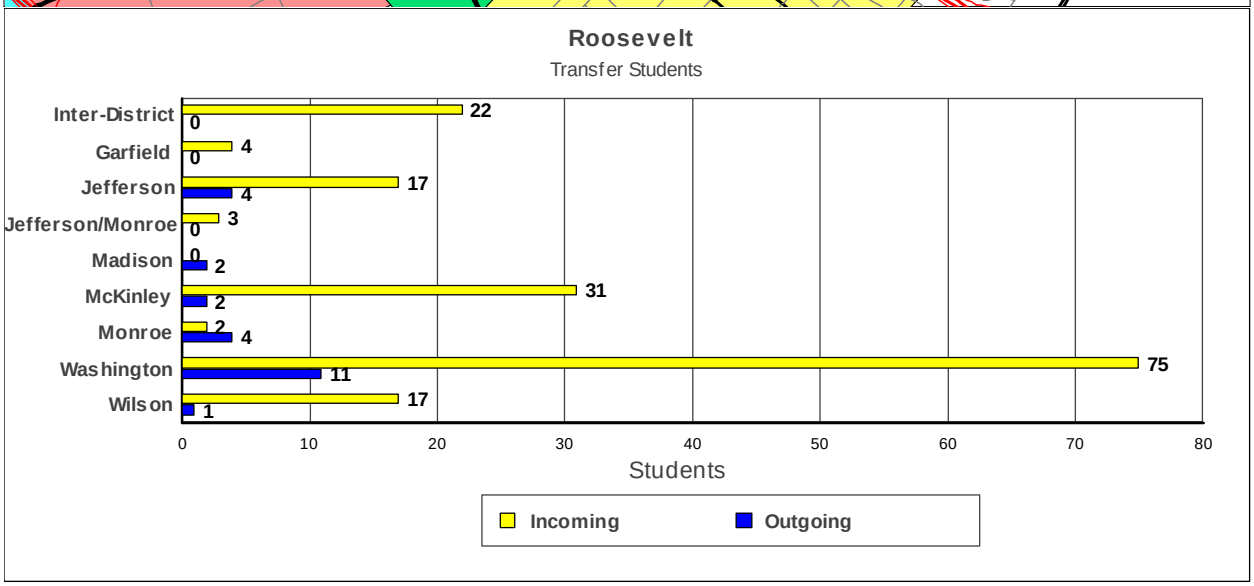
Year	Total Students*	Annual Change	Spec. Ed. Students	Facility Capacity	Unhoused Students	Annual CR Needed	Total CR's Needed	Available Seats	Projected Housing Units
15/16	386	-24	0	452	0	0	-2	66	
16/17	367	-19	0	452	0	0	-3	85	0
17/18	370	3	0	452	0	0	-3	82	0
18/19	369	-1	0	452	0	0	-3	83	0
19/20	373	4	0	452	0	0	-3	79	0
20/21	382	9	0	452	0	0	-3	70	0
21/22	400	18	0	452	0	0	-2	52	100

* Based on Students Attending (Squares on Graph)
Classroom Count = 16

Monroe

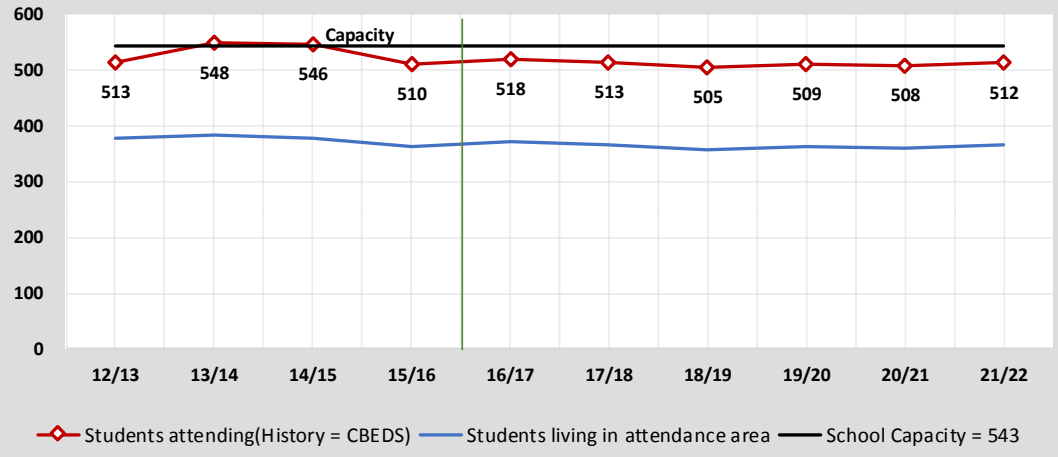
YEAR: Grade	Students in boundary 12/13	13/14	14/15	15/16	Historic Cohorts 12 to 13	13 to 14	14 to 15	Weighted Average	Attendance Factors Intra	Inter	Current Enrollment	16/17 Projection	Net Change
TK	0	9	10	11							27	27	0
K	37	43	34	41	6	-9	7	0	24.4%	0.0%	51	53	2
1	39	41	42	33	4	-1	-1	0	78.8%	0.0%	59	67	8
2	52	45	44	38	6	3	-4	0	52.6%	2.6%	59	54	-5
3	53	57	40	40	5	-5	-4	-3	52.5%	0.0%	61	56	-5
4	54	59	59	37	6	2	-3	0	54.1%	2.7%	58	61	3
5	37	56	50	54	2	-9	-5	-5	24.1%	7.4%	71	49	-22
Totals	**272**	**310**	**279**	**254**	**4.8**	**-3.2**	**-1.7**	**-1.3**	**47.7%**	**2.1%**	**386**	**367**	**-19**


Roosevelt
Student Legend
Incoming from other Districts (22)
Incoming from other schools (149)
Living in area and attending this school (339)
Outgoing to other schools (24)
Washington
McKinley
Roosevelt
Wilson
Jefferson


Roosevelt
Transfer Students
Inter-District 22 0
Garfield 4 0
Jefferson 17 4
Jefferson/Monroe 3 0
Madison 0 2
McKinley 31 2
Monroe 2 4
Washington 75 11
Wilson 17 1
0 10 20 30 40 50 60 70 80
Students
Incoming
Outgoing

Capacity & Projected Enrollment

Roosevelt



District Loading Standards
Traditional School
All Portables Loaded
Classroom Count = 19
Grades Served = K - 5

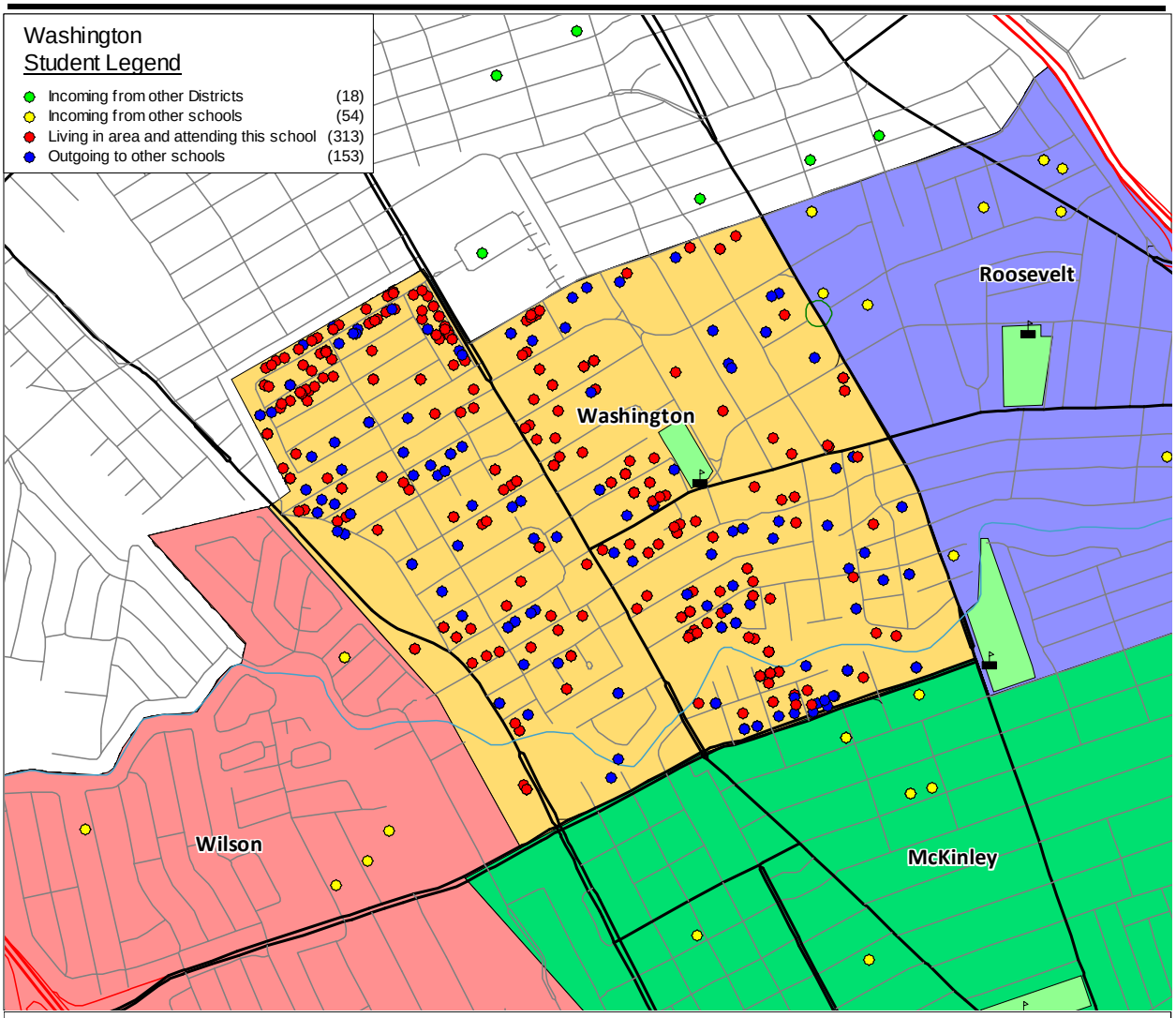
Classroom Needs Timeline

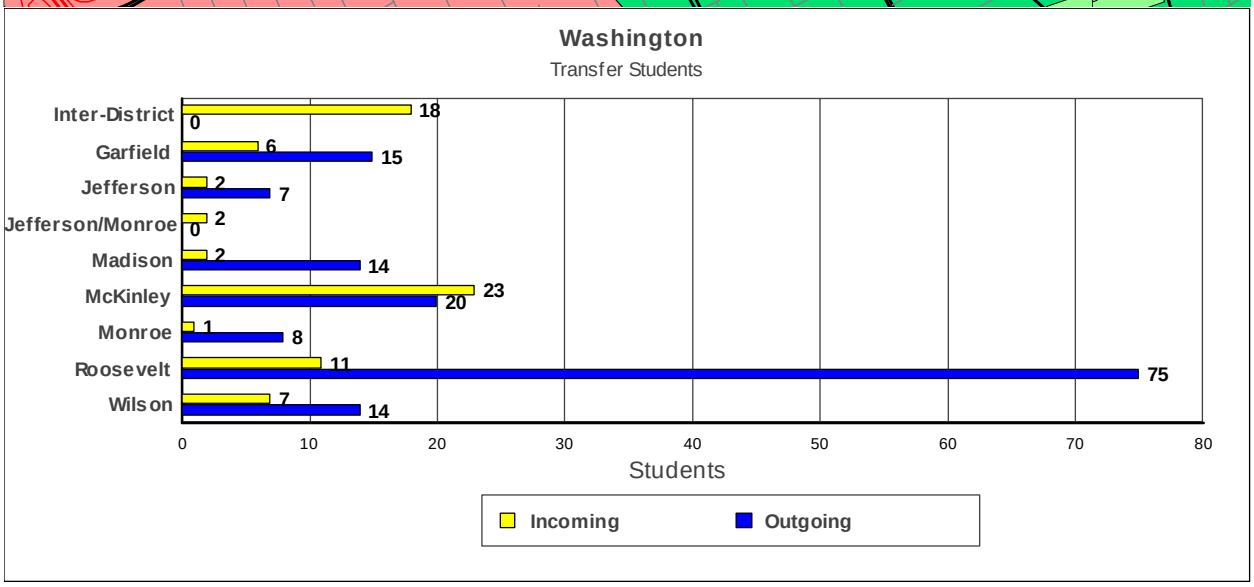
Year	Total Students*	Annual Change	Spec. Ed. Students	Facility Capacity	Unhoused Students	Annual CR Needed	Total CR's Needed	Available Seats	Projected Housing Units
15/16	510	-36	0	543	0	0	-1	33	
16/17	518	8	0	543	0	0	0	25	0
17/18	513	-5	0	543	0	0	-1	30	0
18/19	505	-8	0	543	0	0	-1	38	0
19/20	509	4	0	543	0	0	-1	34	0
20/21	508	-1	0	543	0	0	-1	35	0
21/22	512	4	0	543	0	0	-1	31	0

* Based on Students Attending (Squares on Graph)
Classroom Count = 19

Roosevelt

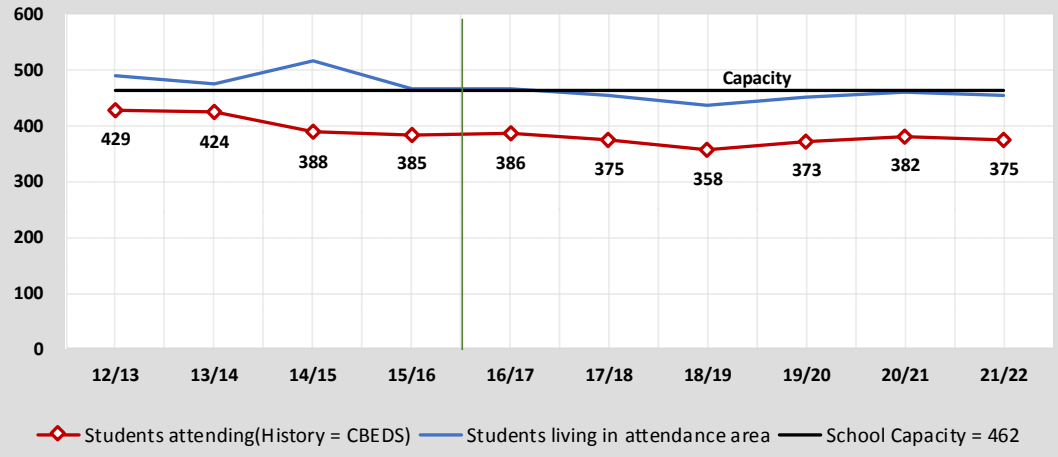
	Students in boundary				Historic Cohorts			Weighted	Attendance Factors		Current	16/17	Net
YEAR:	12/13	13/14	14/15	15/16	12 to 13	13 to 14	14 to 15	Average	Intra	Inter	Enrollment	Projection	Change
Grade													
TK	0	8	8	8							27	28	1
K	68	56	63	58	-12	7	-5	0	25.9%	6.9%	77	83	6
1	75	68	57	63	0	1	0	0	25.4%	3.2%	81	76	-5
2	53	70	66	56	-5	-2	-1	-2	32.1%	8.9%	79	84	5
3	72	54	62	65	1	-8	-1	-3	23.1%	4.6%	83	71	-12
4	59	71	51	63	-1	-3	1	-1	22.2%	6.3%	81	82	1
5	50	56	72	50	-3	1	-1	-1	56.0%	8.0%	82	94	12
Totals	**377**	**383**	**379**	**363**	**-3.3**	**-0.7**	**-1.2**	**-1.2**	**30.8%**	**6.3%**	**510**	**518**	**8**


Washington
Student Legend
Incoming from other Districts (18)
Incoming from other schools (54)
Living in area and attending this school (313)
Outgoing to other schools (153)
Roosevelt
Washington
Wilson
McKinley


Washington
Transfer Students
Inter-District 18 0
Garfield 6 15
Jefferson 2 7
Jefferson/Monroe 2 0
Madison 2 14
McKinley 23 20
Monroe 1 8
Roosevelt 11 75
Wilson 7 14
0 10 20 30 40 50 60 70 80
Students
Incoming
Outgoing

Capacity & Projected Enrollment

Washington



District Loading Standards
Traditional School
All Portables Loaded
Classroom Count = 16
Grades Served = K - 5

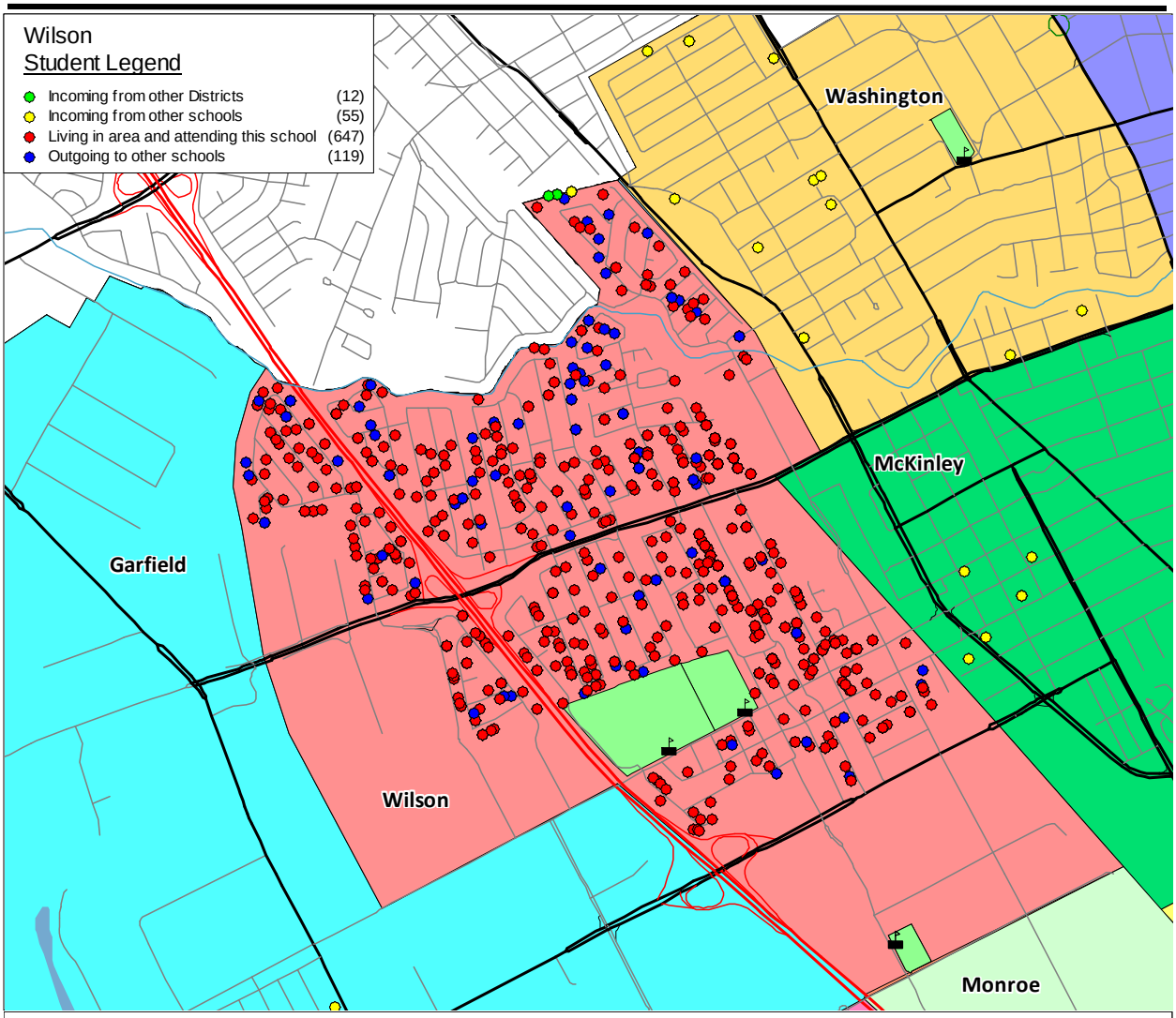
Classroom Needs Timeline

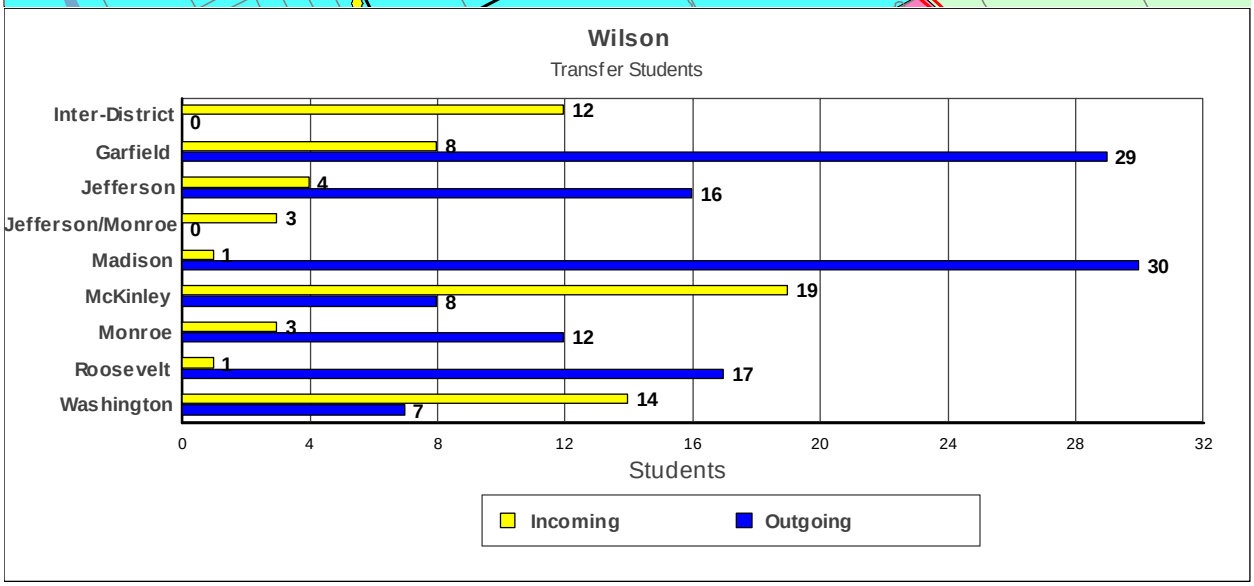
Year	Total Students*	Annual Change	Spec. Ed. Students	Facility Capacity	Unhoused Students	Annual CR Needed	Total CR's Needed	Available Seats	Projected Housing Units
15/16	385	-3	0	462	0	0	-2	77	
16/17	386	1	0	462	0	0	-3	76	0
17/18	375	-11	0	462	0	0	-3	87	0
18/19	358	-17	0	462	0	0	-4	104	0
19/20	373	15	0	462	0	0	-3	89	0
20/21	382	9	0	462	0	0	-3	80	0
21/22	375	-7	0	462	0	0	-3	87	0

* Based on Students Attending (Squares on Graph)
Classroom Count = 16

Washington

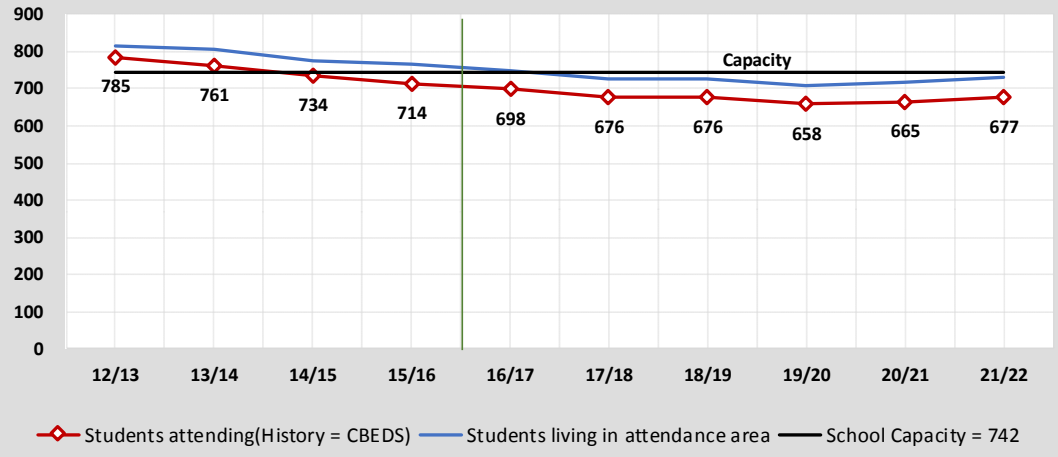
YEAR: Grade	Students in boundary 12/13	13/14	14/15	15/16	Historic Cohorts 12 to 13	13 to 14	14 to 15	Weighted Average	Attendance Factors Intra	Inter	Current Enrollment	16/17 Projection	Net Change
TK	0	9	24	18							0	0	0
K	90	59	70	83	-31	11	13	0	-22.9%	4.8%	68	63	-5
1	90	82	70	68	-8	11	-2	1	-32.4%	1.5%	47	63	16
2	83	91	93	61	1	11	-9	-1	-9.8%	3.3%	57	63	6
3	87	74	92	91	-9	1	-2	-2	-19.8%	5.5%	78	46	-32
4	69	87	74	79	0	0	-13	-7	-7.6%	3.8%	76	81	5
5	71	74	92	66	5	5	-8	-2	-15.2%	4.5%	59	70	11
Totals	**490**	**476**	**515**	**466**	**-7.0**	**6.5**	**-3.5**	**-1.8**	**-17.9%**	**3.9%**	**385**	**386**	**1**


Wilson
Student Legend
Incoming from other Districts (12)
Incoming from other schools (55)
Living in area and attending this school (647)
Outgoing to other schools (119)
Washington
McKinley
Garfield
Wilson
Monroe


Wilson
Transfer Students
Inter-District 0 12
Garfield 8 29
Jefferson 4 16
Jefferson/Monroe 0 3
Madison 1 30
McKinley 19 8
Monroe 3 12
Roosevelt 1 17
Washington 14 7
0 4 8 12 16 20 24 28 32
Students
Incoming
Outgoing

Capacity & Projected Enrollment

Wilson



District Loading Standards
Traditional School
All Portables Loaded
Classroom Count = 26
Grades Served = K - 5

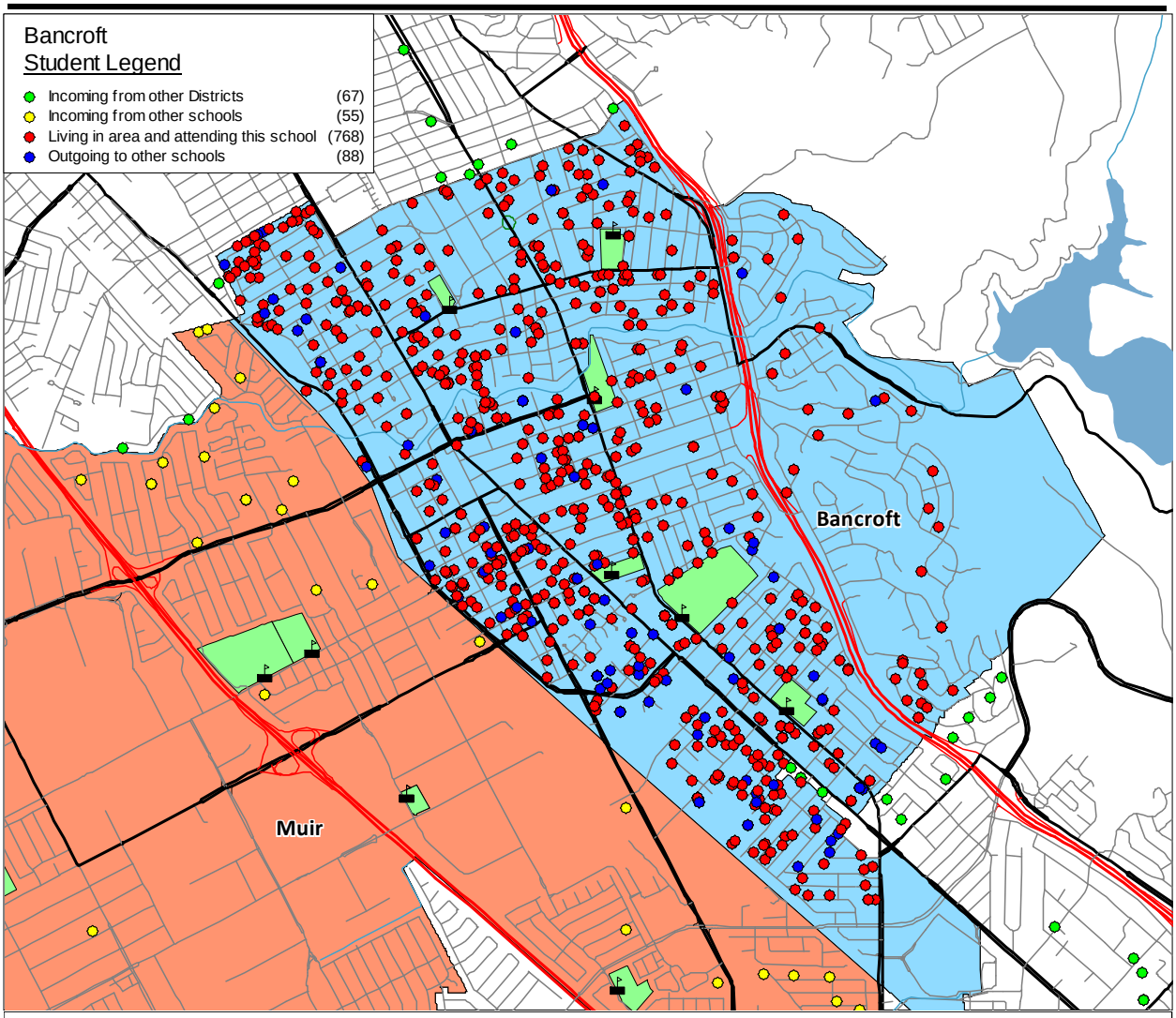
Classroom Needs Timeline

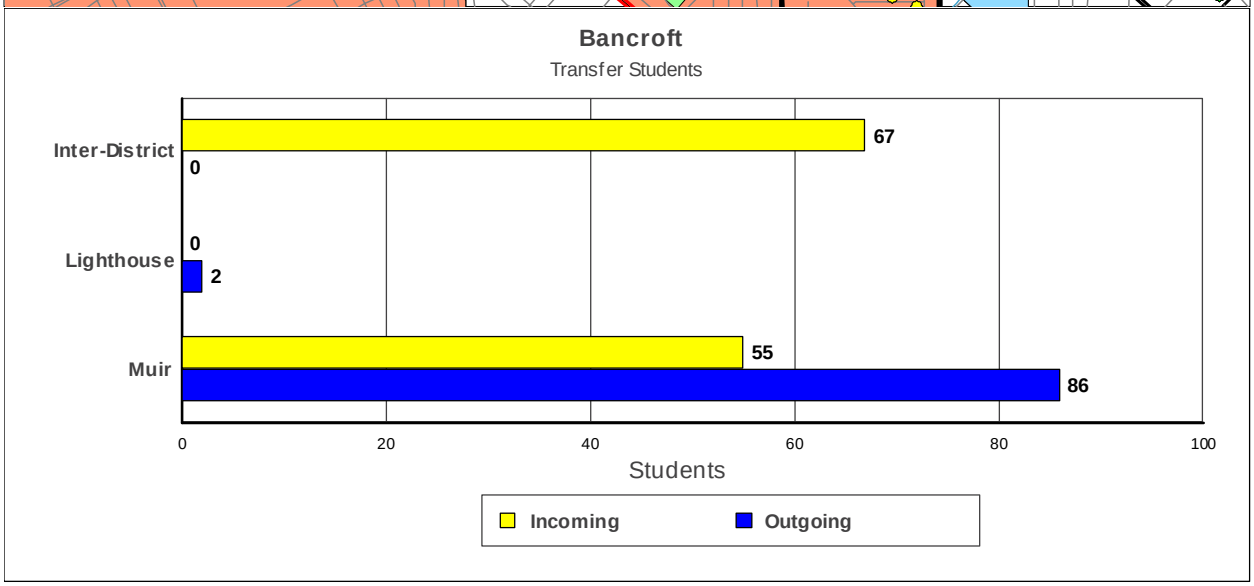
Year	Total Students*	Annual Change	Spec. Ed. Students	Facility Capacity	Unhoused Students	Annual CR Needed	Total CR's Needed	Available Seats	Projected Housing Units
15/16	714	-20	0	742	0	0	-1	28	
16/17	698	-16	0	742	0	0	-2	44	0
17/18	676	-22	0	742	0	0	-3	66	0
18/19	676	0	0	742	0	0	-2	66	0
19/20	658	-18	0	742	0	0	-3	84	0
20/21	665	7	0	742	0	0	-3	77	0
21/22	677	12	0	742	0	0	-2	65	0

* Based on Students Attending (Squares on Graph)
Classroom Count = 26

Wilson

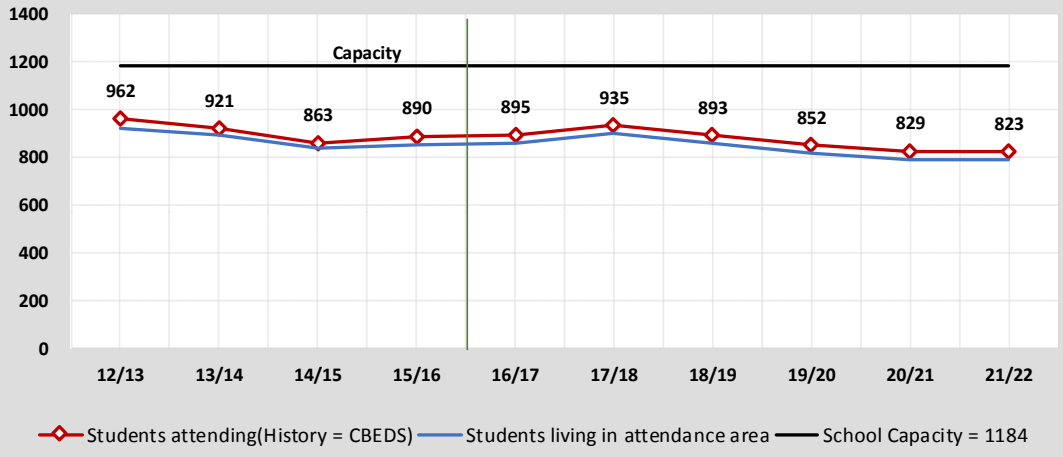
	Students in boundary				Historic Cohorts			Weighted	Attendance Factors		Current	16/17	Net
YEAR:	12/13	13/14	14/15	15/16	12 to 13	13 to 14	14 to 15	Average	Intra	Inter	Enrollment	Projection	Change
Grade													
TK	0	21	21	25							23	27	4
K	134	129	104	103	-5	-25	-1	0	-1.0%	1.9%	104	118	14
1	137	122	131	109	-12	2	5	1	-6.4%	0.9%	103	98	-5
2	132	131	118	133	-6	-4	2	-1	-17.3%	1.5%	112	87	-25
3	139	139	138	117	7	7	-1	3	-3.4%	0.9%	114	133	19
4	133	134	138	142	-5	-1	4	1	-7.0%	1.4%	134	110	-24
5	139	130	124	137	-3	-10	-1	-4	-12.4%	2.9%	124	125	1
Totals	**814**	**806**	**774**	**766**	**-4.0**	**-5.2**	**1.3**	**0.0**	**-7.9%**	**1.6%**	**714**	**698**	**-16**


Bancroft
Student Legend
Incoming from other Districts (67)
Incoming from other schools (55)
Living in area and attending this school (768)
Outgoing to other schools (88)
Bancroft
Muir


Bancroft
Transfer Students
Inter-District
Lighthouse
Muir
67
0
0
2
55
86
0
20
40
60
80
100
Students
Incoming
Outgoing

Capacity & Projected Enrollment

Bancroft



District Loading Standards
Traditional School
All Portables Loaded
Classroom Count = 37
Grades Served = 6 - 8

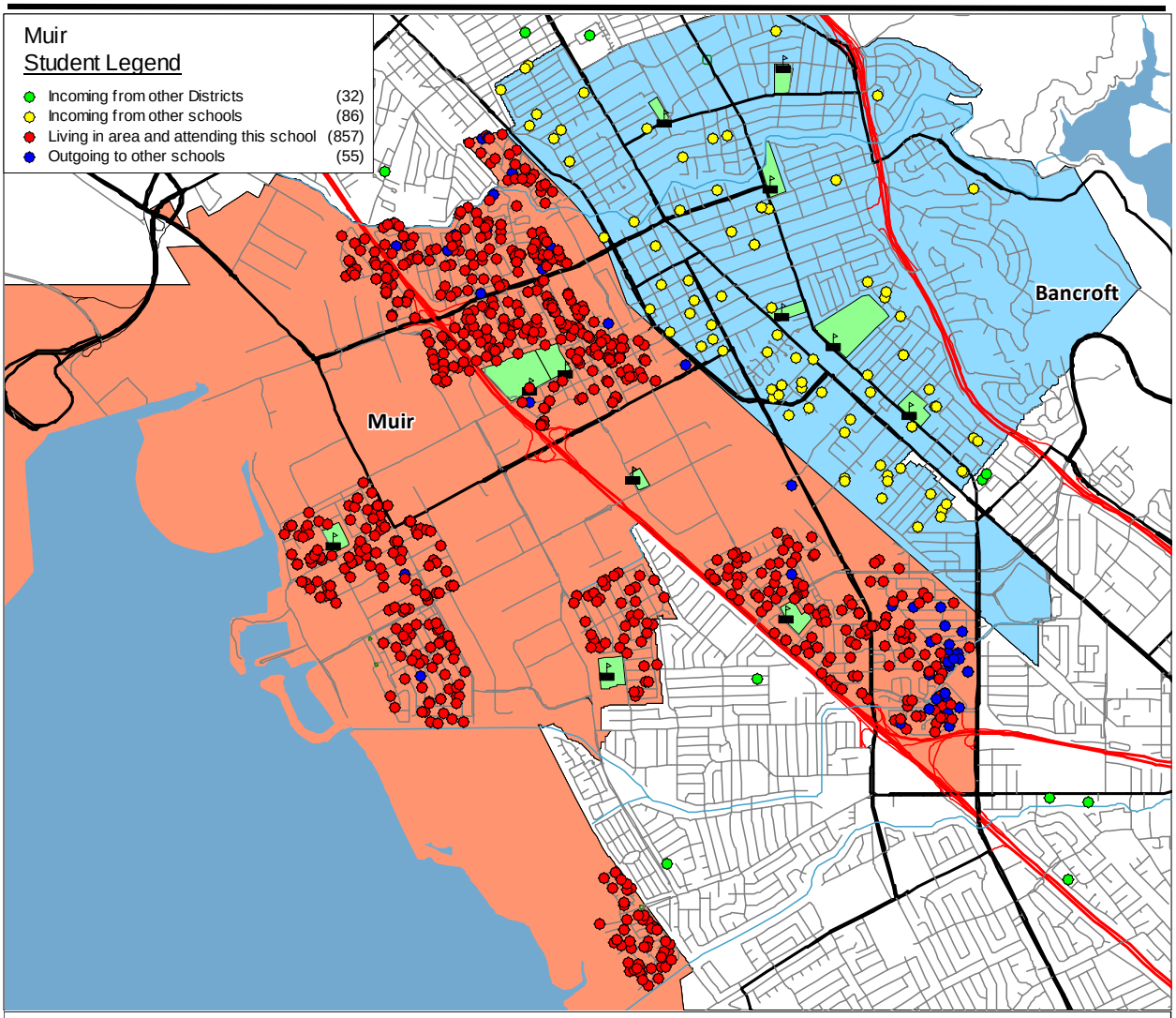
Classroom Needs Timeline

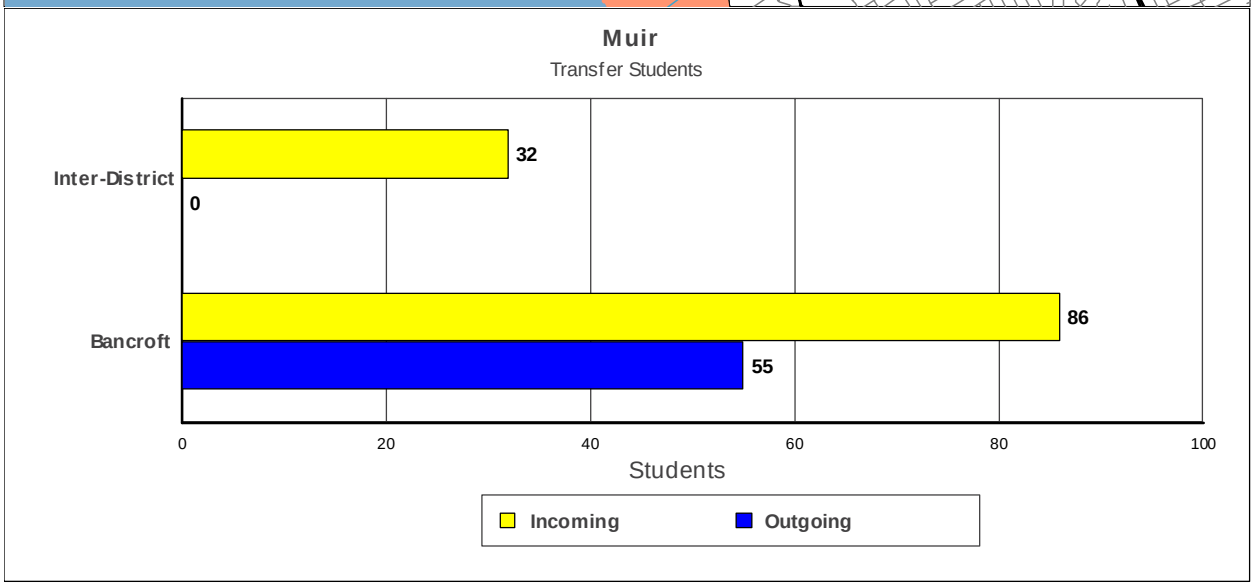
Year	Total Students*	Annual Change	Spec. Ed. Students	Facility Capacity	Unhoused Students	Annual CR Needed	Total CR's Needed	Available Seats	Projected Housing Units
15/16	890	27	0	1184	0	0	-9	294	
16/17	895	5	0	1184	0	0	-9	289	0
17/18	935	40	0	1184	0	0	-8	249	0
18/19	893	-42	0	1184	0	0	-10	291	0
19/20	852	-41	0	1184	0	0	-11	332	0
20/21	829	-23	0	1184	0	0	-11	355	0
21/22	823	-6	0	1184	0	0	-11	361	200

* Based on Students Attending (Squares on Graph)
Classroom Count = 37

Bancroft

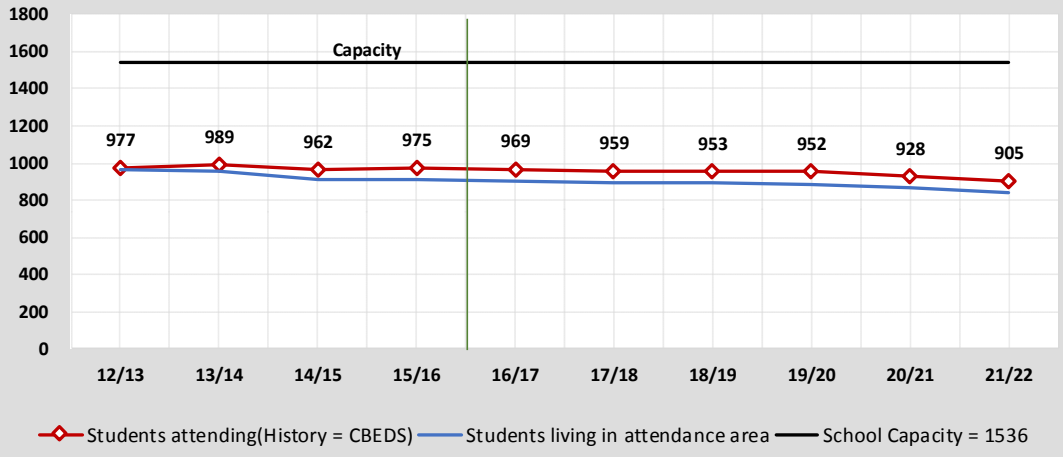
	Students in boundary				Historic Cohorts			Weighted	Attendance Factors		Current	16/17	Net
YEAR:	12/13	13/14	14/15	15/16	12 to 13	13 to 14	14 to 15	Average	Intra	Inter	Enrollment	Projection	Change
Grade													
TK	0	44	71	67							0	0	0
K	327	280	326	304	-47	46	-22	1	0.0%	0.0%	0	0	0
1	349	309	299	318	-18	19	-8	0	0.0%	0.0%	0	0	0
2	334	344	323	286	-5	14	-13	-3	0.0%	0.0%	0	0	0
3	329	319	340	314	-15	-4	-9	-8	0.0%	0.0%	0	0	0
4	291	329	322	322	0	3	-18	-8	0.0%	0.0%	0	0	0
5	299	290	342	309	-1	13	-13	-2	0.0%	0.0%	0	0	0
6	303	284	259	325	-15	-31	-17	-21	-3.1%	9.2%	345	308	-37
7	322	306	276	255	3	-8	-4	-4	-5.1%	6.3%	258	324	66
8	297	304	305	276	-18	-1	0	-3	-3.6%	7.6%	287	263	-24
Totals	**2851**	**2809**	**2863**	**2776**	**-12.9**	**5.7**	**-11.6**	**-5.3**	**-3.9%**	**7.7%**	**890**	**895**	**5**


Muir
Student Legend
Incoming from other Districts (32)
Incoming from other schools (86)
Living in area and attending this school (857)
Outgoing to other schools (55)
Bancroft
Muir


Muir
Transfer Students
Inter-District
32
0
Bancroft
86
55
0
20
40
60
80
100
Students
Incoming
Outgoing

Capacity & Projected Enrollment

Muir



District Loading Standards
Traditional School
All Portables Loaded
Classroom Count = 48
Grades Served = 6 - 8

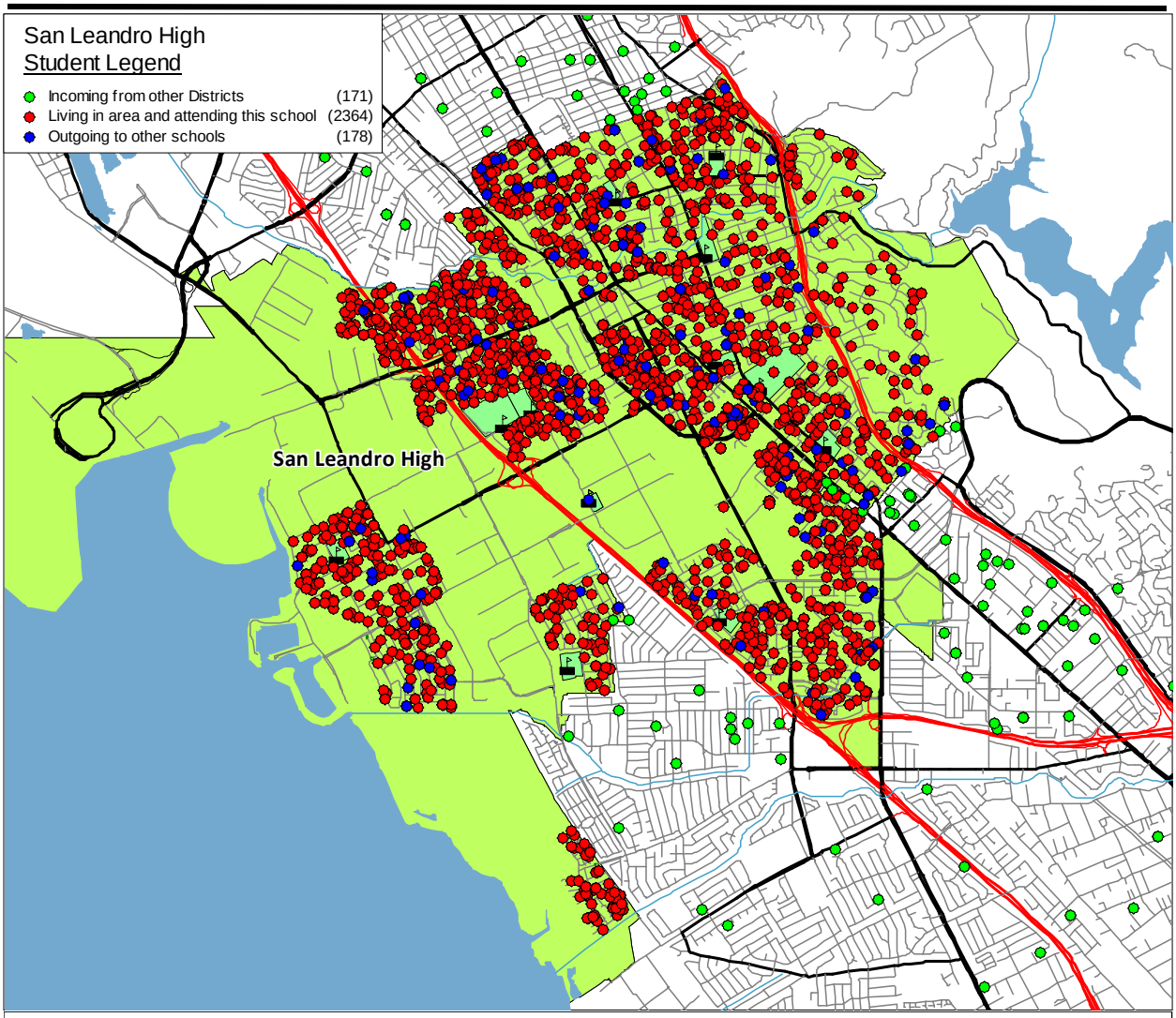
Classroom Needs Timeline

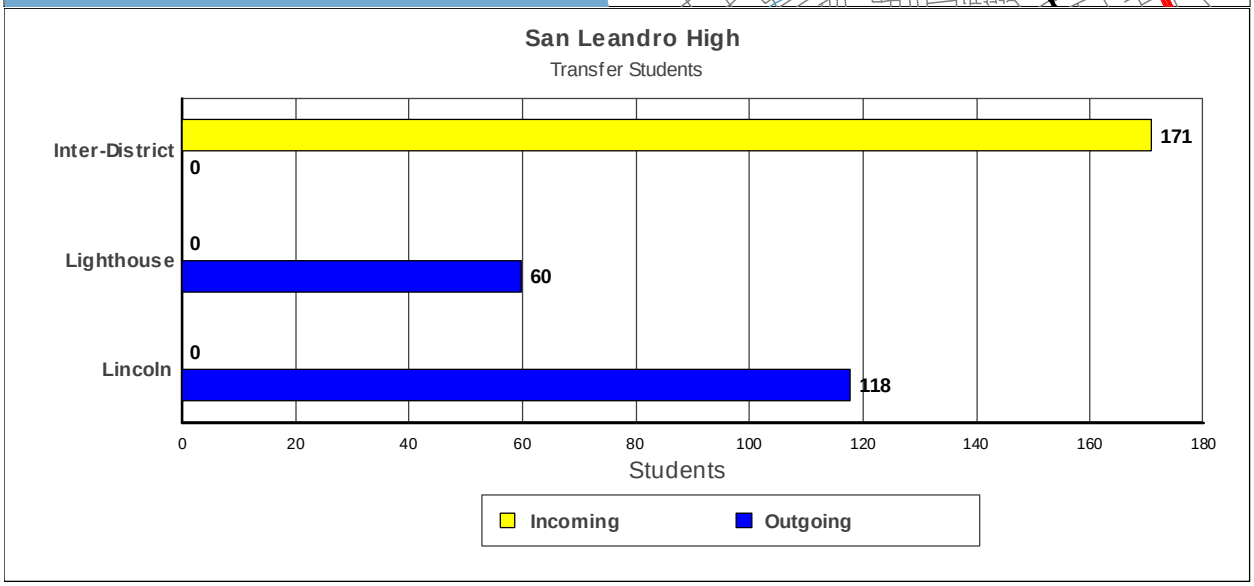
Year	Total Students*	Annual Change	Spec. Ed. Students	Facility Capacity	Unhoused Students	Annual CR Needed	Total CR's Needed	Available Seats	Projected Housing Units
15/16	975	13	0	1536	0	0	-18	561	
16/17	969	-6	0	1536	0	0	-18	567	0
17/18	959	-10	0	1536	0	0	-18	577	54
18/19	953	-6	0	1536	0	0	-18	583	100
19/20	952	-1	0	1536	0	0	-18	584	100
20/21	928	-24	0	1536	0	0	-19	608	100
21/22	905	-23	0	1536	0	0	-20	631	0

* Based on Students Attending (Squares on Graph)
Classroom Count = 48

Muir

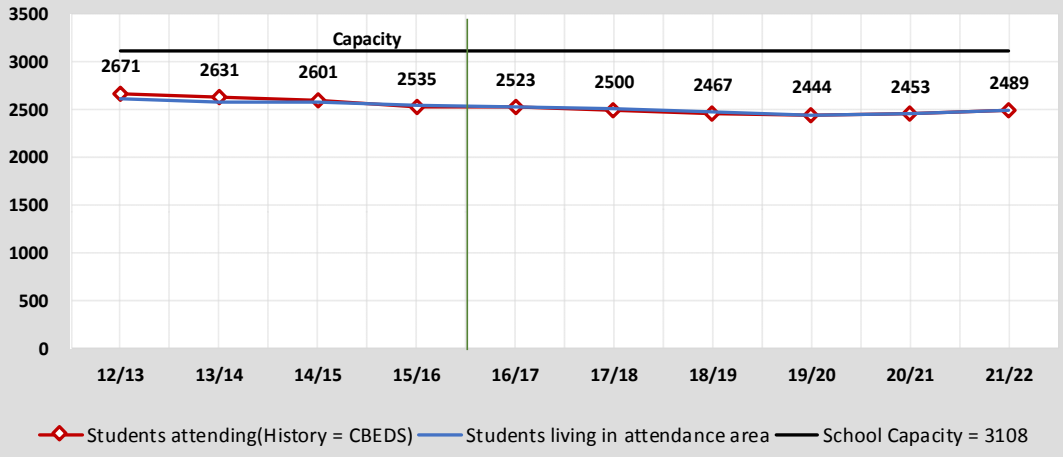
	Students in boundary				Historic Cohorts			Weighted	Attendance Factors		Current	16/17	Net
YEAR:	12/13	13/14	14/15	15/16	12 to 13	13 to 14	14 to 15	Average	Intra	Inter	Enrollment	Projection	Change
Grade													
TK	0	44	56	66							0	0	0
K	323	294	272	286	-29	-22	14	1	0.0%	0.0%	0	0	0
1	316	314	304	273	-9	10	1	2	0.0%	0.0%	0	0	0
2	302	309	314	307	-7	0	3	0	0.0%	0.0%	0	0	0
3	327	315	302	308	13	-7	-6	-3	0.0%	0.0%	0	0	0
4	314	331	319	308	4	4	6	5	0.0%	0.0%	0	0	0
5	309	306	314	305	-8	-17	-14	-14	0.0%	0.0%	0	0	0
6	318	299	300	307	-10	-6	-7	-7	2.9%	2.9%	325	316	-9
7	349	308	304	300	-10	5	0	0	4.3%	5.0%	328	335	7
8	302	347	311	305	-2	3	1	1	3.0%	2.6%	322	318	-4
Totals	**2860**	**2867**	**2796**	**2765**	**-6.4**	**-3.3**	**-0.2**	**-1.7**	**3.4%**	**3.5%**	**975**	**969**	**-6**


San Leandro High
Student Legend
Incoming from other Districts (171)
Living in area and attending this school (2364)
Outgoing to other schools (178)
San Leandro High


San Leandro High
Transfer Students
Inter-District
Lighthouse
Lincoln
0
0
0
171
60
118
0
20
40
60
80
100
120
140
160
180
Students
Incoming
Outgoing

Capacity & Projected Enrollment

San Leandro High



District Loading Standards
Traditional School
All Portables Loaded
Classroom Count = 111
Grades Served = 9 - 12

Classroom Needs Timeline

Year	Total Students*	Annual Change	Spec. Ed. Students	Facility Capacity	Unhoused Students	Annual CR Needed	Total CR's Needed	Available Seats	Projected Housing Units
15/16	2535	-66	0	3108	0	0	-20	573	
16/17	2523	-12	0	3108	0	0	-21	585	0
17/18	2500	-23	0	3108	0	0	-22	608	54
18/19	2467	-33	0	3108	0	0	-23	641	100
19/20	2444	-23	0	3108	0	0	-24	664	100
20/21	2453	9	0	3108	0	0	-23	655	100
21/22	2489	36	0	3108	0	0	-22	619	200

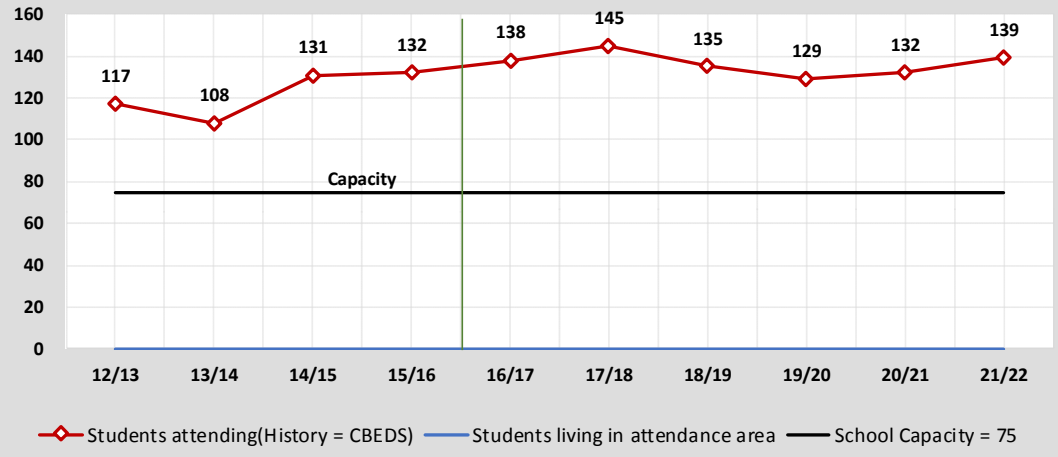
* Based on Students Attending (Squares on Graph)
Classroom Count = 111

San Leandro High

	Students in boundary				Historic Cohorts			Weighted	Attendance Factors		Current	16/17	Net
YEAR:	12/13	13/14	14/15	15/16	12 to 13	13 to 14	14 to 15	Average	Intra	Inter	Enrollment	Projection	Change
Grade													
TK	0	88	127	133							0	0	0
K	650	574	598	590	-76	24	-8	3	0.0%	0.0%	0	0	0
1	665	623	603	591	-27	29	-7	2	0.0%	0.0%	0	0	0
2	636	653	637	593	-12	14	-10	-2	0.0%	0.0%	0	0	0
3	656	634	642	622	-2	-11	-15	-12	0.0%	0.0%	0	0	0
4	605	660	641	630	4	7	-12	-3	0.0%	0.0%	0	0	0
5	608	596	656	614	-9	-4	-27	-16	0.0%	0.0%	0	0	0
6	621	583	559	632	-25	-37	-24	-29	0.0%	0.0%	0	0	0
7	671	614	580	555	-7	-3	-4	-4	0.0%	0.0%	0	0	0
8	599	651	616	581	-20	2	1	-2	0.0%	0.0%	0	0	0
9	640	582	686	630	-17	35	14	16	-0.2%	6.0%	667	634	-33
10	665	627	582	681	-13	0	-5	-5	-1.5%	5.3%	707	651	-56
11	680	676	612	599	11	-15	17	5	-10.7%	7.0%	577	664	87
12	638	691	709	632	11	33	20	23	-16.3%	8.7%	584	574	-10
Totals	**8334**	**8252**	**8248**	**8083**	**-14.0**	**5.7**	**-4.6**	**-1.8**	**-7.2%**	**6.8%**	**2535**	**2523**	**-12**

Capacity & Projected Enrollment

Lincoln



District Loading Standards
Traditional School
All Portables Loaded
Classroom Count = 3
Grades Served = 9 - 12

Classroom Needs Timeline

Year	Total Students*	Annual Change	Spec. Ed. Students	Facility Capacity	Unhoused Students	Annual CR Needed	Total CR's Needed	Available Seats	Projected Housing Units
15/16	132	1	0	75	57	2	2	0	
16/17	138	6	0	75	63	1	3	0	0
17/18	145	7	0	75	70	0	3	0	54
18/19	135	-10	0	75	60	0	2	0	100
19/20	129	-6	0	75	54	0	2	0	100
20/21	132	3	0	75	57	0	2	0	100
21/22	139	7	0	75	64	0	3	0	200

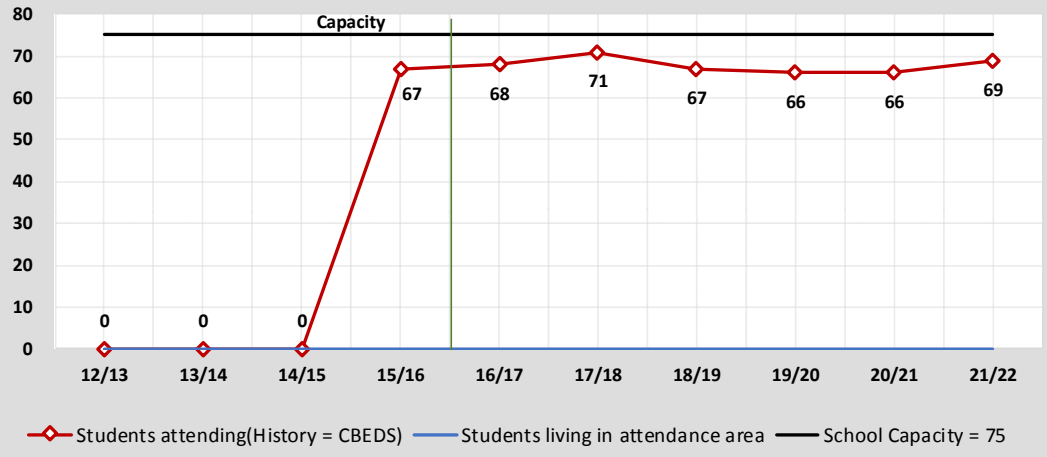
* Based on Students Attending (Squares on Graph)
Classroom Count = 3

Lincoln

	Students in boundary				Historic Cohorts			Weighted	Attendance Factors		Current	16/17	Net
YEAR:	12/13	13/14	14/15	15/16	12 to 13	13 to 14	14 to 15	Average	Intra	Inter	Enrollment	Projection	Change
Grade													
K	650	662	725	723	12	63	-2	3	0.0%	0.0%	0	0	0
1	665	623	603	591	-27	-59	-134	-46	0.0%	0.0%	0	0	0
2	636	653	637	593	-12	14	-10	-2	0.0%	0.0%	0	0	0
3	656	634	642	622	-2	-11	-15	-12	0.0%	0.0%	0	0	0
4	605	660	641	630	4	7	-12	-3	0.0%	0.0%	0	0	0
5	608	596	656	614	-9	-4	-27	-16	0.0%	0.0%	0	0	0
6	621	583	559	632	-25	-37	-24	-29	0.0%	0.0%	0	0	0
7	671	614	580	555	-7	-3	-4	-4	0.0%	0.0%	0	0	0
8	599	651	616	581	-20	2	1	-2	0.0%	0.0%	0	0	0
9	640	582	686	630	-17	35	14	16	0.0%	0.0%	0	0	0
10	665	627	582	681	-13	0	-5	-5	0.0%	0.3%	2	2	0
11	680	676	612	599	11	-15	17	5	0.0%	8.2%	49	56	7
12	638	691	709	632	11	33	20	23	0.0%	12.8%	81	80	-1
Totals	**8334**	**8252**	**8248**	**8083**	**-7.2**	**1.9**	**-13.9**	**-5.5**	**0.0%**	**7.1%**	**132**	**138**	**6**

Capacity & Projected Enrollment

Lighthouse



District Loading Standards
Traditional School
All Portables Loaded
Classroom Count = 3
Grades Served = K - 12

Classroom Needs Timeline

Year	Total Students*	Annual Change	Spec. Ed. Students	Facility Capacity	Unhoused Students	Annual CR Needed	Total CR's Needed	Available Seats	Projected Housing Units
15/16	67	67	0	75	0	0	0	8	
16/17	68	1	0	75	0	0	0	7	0
17/18	71	3	0	75	0	0	0	4	54
18/19	67	-4	0	75	0	0	0	8	100
19/20	66	-1	0	75	0	0	0	9	100
20/21	66	0	0	75	0	0	0	9	100
21/22	69	3	0	75	0	0	0	6	200

* Based on Students Attending (Squares on Graph)
Classroom Count = 3

Lighthouse

	Students in boundary				Historic Cohorts			Weighted	Attendance Factors		Current	16/17	Net
YEAR:	12/13	13/14	14/15	15/16	12 to 13	13 to 14	14 to 15	Average	Intra	Inter	Enrollment	Projection	Change
Grade													
K	650	662	725	723	12	63	-2	3	0.0%	0.0%	0	0	0
1	665	623	603	591	-27	-59	-134	-46	0.0%	0.0%	0	0	0
2	636	653	637	593	-12	14	-10	-2	0.0%	0.0%	0	0	0
3	656	634	642	622	-2	-11	-15	-12	0.0%	0.0%	0	0	0
4	605	660	641	630	4	7	-12	-3	0.0%	0.0%	0	0	0
5	608	596	656	614	-9	-4	-27	-16	0.0%	0.0%	0	0	0
6	621	583	559	632	-25	-37	-24	-29	0.0%	0.2%	1	1	0
7	671	614	580	555	-7	-3	-4	-4	0.0%	0.0%	0	0	0
8	599	651	616	581	-20	2	1	-2	0.0%	0.2%	1	1	0
9	640	582	686	630	-17	35	14	16	0.0%	0.3%	2	2	0
10	665	627	582	681	-13	0	-5	-5	0.0%	1.2%	8	7	-1
11	680	676	612	599	11	-15	17	5	0.0%	3.2%	19	22	3
12	638	691	709	632	11	33	20	23	0.0%	5.7%	36	35	-1
Totals	**8334**	**8252**	**8248**	**8083**	**-7.2**	**1.9**	**-13.9**	**-5.5**	**0.0%**	**1.8%**	**67**	**68**	**1**

Student Attendance Matrix

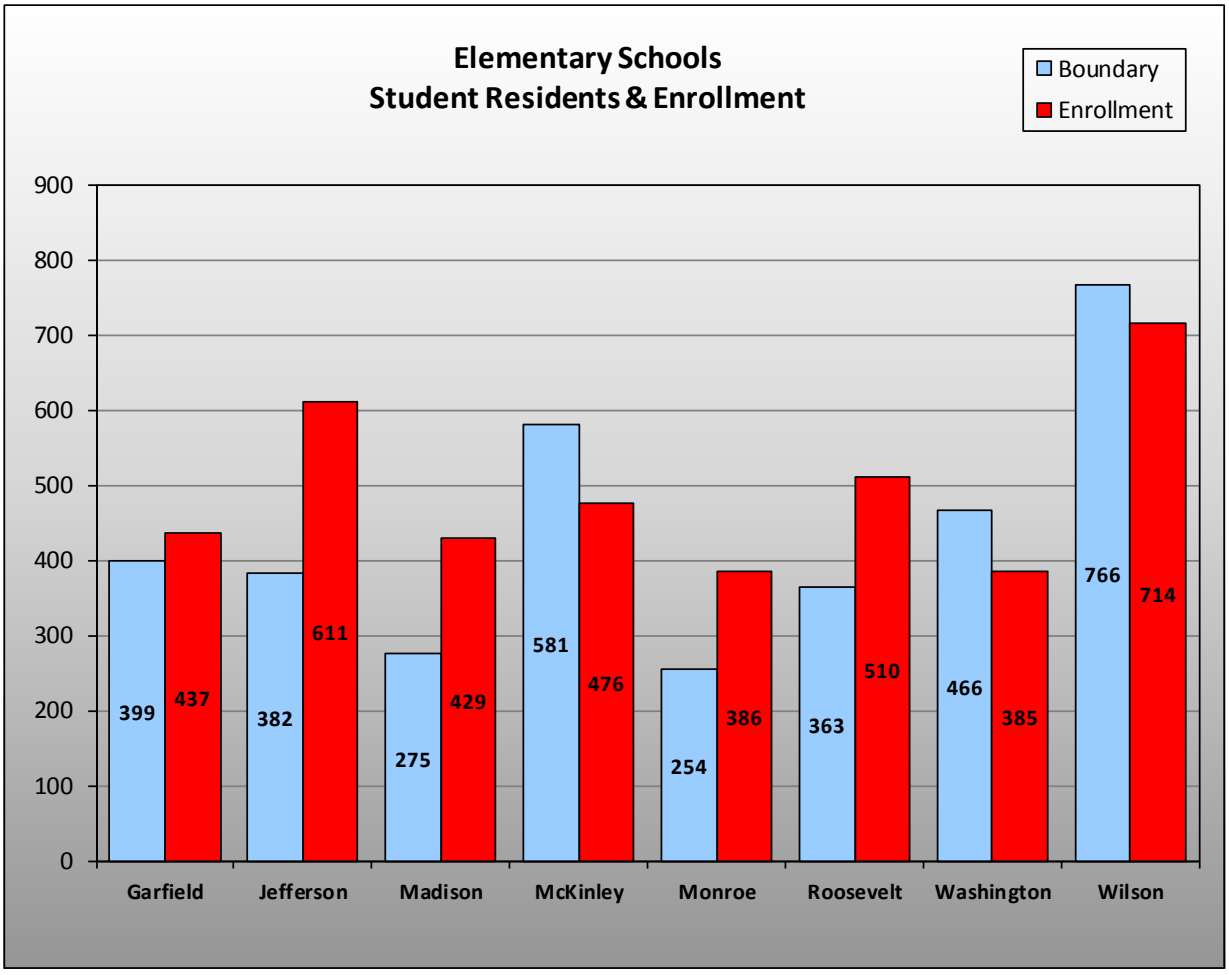
ATTENDANCE MATRIX

		SCHOOL OF ATTENDANCE													
	SCHOOL:	Garfield	Jefferson	Madison	Mckinley	Monroe	Roosevelt	Washington	Wilson	Bancroft	Muir	San Leandro High	Lincoln	Lighthouse	**Total Residing**
	AREA														
	Inter-District	12	49	40	16	6	22	18	12	67	32	171	14	5	**464**
	Garfield	**344**	1	32	0	4	4	6	8	0	0	0	0	0	**399**
R	Jefferson	7	**317**	10	16	9	17	2	4	0	0	0	0	0	**382**
E	Jefferson/Monroe	4	154	15	11	93	3	2	3	0	0	0	0	0	**285**
S	Madison	8	2	**250**	0	12	0	2	1	0	0	0	0	0	**275**
I	Mckinley	14	51	18	**402**	23	31	23	19	0	0	0	0	0	**581**
D	Monroe	4	10	18	1	**215**	2	1	3	0	0	0	0	0	**254**
E	Roosevelt	0	4	2	2	4	**339**	11	1	0	0	0	0	0	**363**
N	Washington	15	7	14	20	8	75	**313**	14	0	0	0	0	0	**466**
C	Wilson	29	16	30	8	12	17	7	**647**	0	0	0	0	0	**766**
E	Bancroft	0	0	0	0	0	0	0	0	**768**	86	0	0	2	**856**
	Muir	0	0	0	0	0	0	0	0	55	**857**	0	0	0	**912**
	San Leandro High	0	0	0	0	0	0	0	0	0	0	**2,364**	118	60	**2,542**
	Correction Factor*	0	0	0	0	0	0	0	2	0	0	0	0	0	**2**
	Total Attending	**437**	**611**	**429**	**476**	**386**	**510**	**385**	**714**	**890**	**975**	**2,535**	**132**	**67**	**8,547**
	Intra-Ins	81	245	139	58	165	149	54	55	55	86	0	118	62	**1,267**
	Inter-Ins	12	49	40	16	6	22	18	12	67	32	171	14	5	**464**
	Total In-Flow	**93**	**294**	**179**	**74**	**171**	**171**	**72**	**67**	**122**	**118**	**171**	**132**	**67**	**1,731**
	Intra-Outs	55	65	25	179	39	24	153	119	88	55	178	0	0	**980**
	% In Flow Students	**21.3%**	**48.1%**	**41.7%**	**15.5%**	**44.3%**	**33.5%**	**18.7%**	**9.4%**	**13.7%**	**12.1%**	**6.7%**	**100.0%**	**100.0%**	**20.3%**
	% Out Flow Students	**13.8%**	**17.0%**	**9.1%**	**30.8%**	**15.4%**	**6.6%**	**32.8%**	**15.5%**	**10.3%**	**6.0%**	**7.0%**	**0.0%**	**0.0%**	**11.5%**

* The correction factor represents the difference between the student data download counts and the actual Calpads counts.

This chart summarizes the transfers in and out of each school as were seen by the yellow dots and blue dots on the school attendance maps. In addition, the data has been analyzed to determine the total in-flow and out-flow rates for each school. The school with the largest in-flow rate is Jefferson and the school with the largest out-flow rate is Washington.

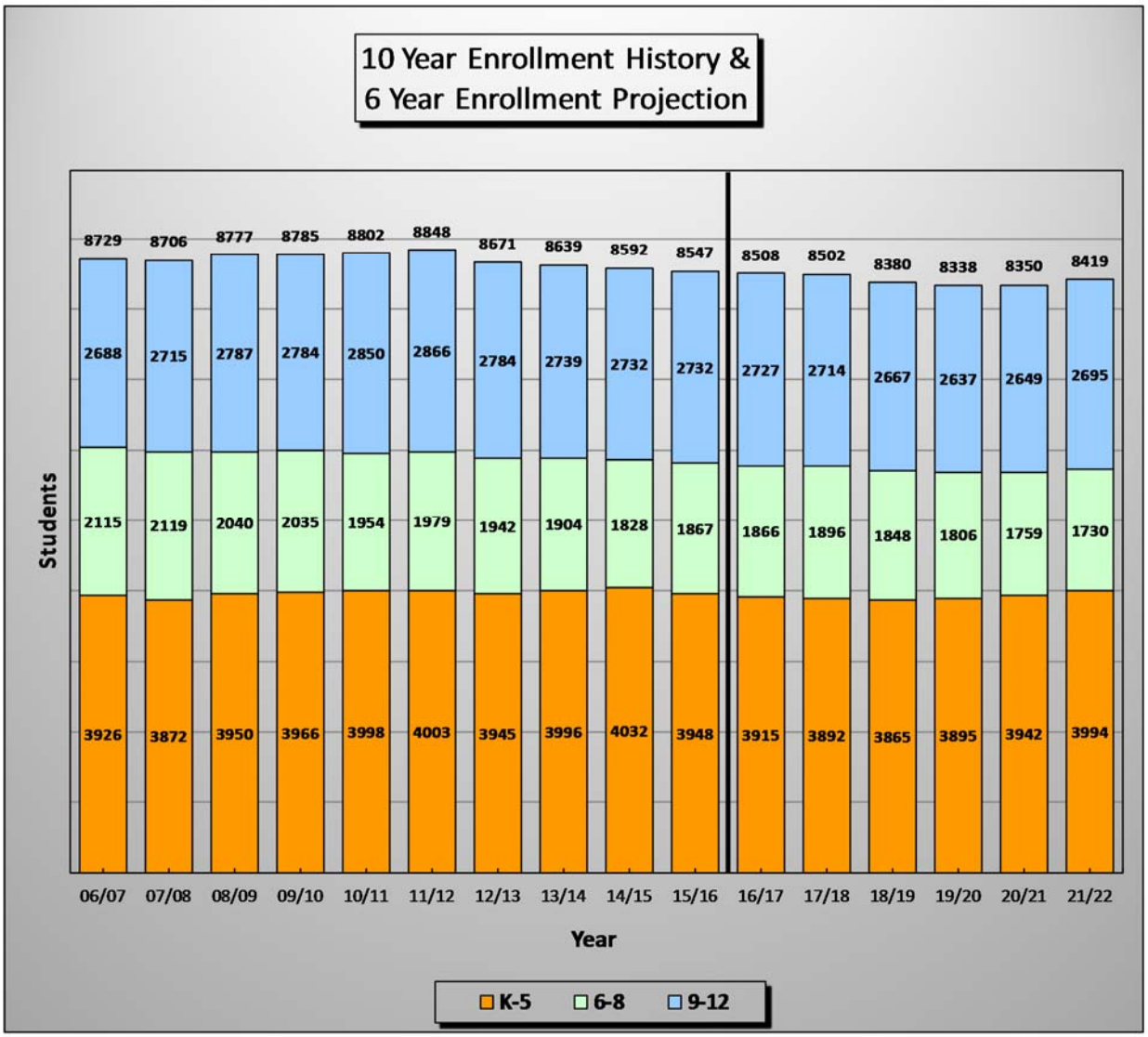
Student Residency and Enrollment Comparison



This chart compares each individual elementary school enrollment to the students that reside within the school attendance boundary. Utilizing this data helps make it easy to see which schools have the largest and smallest enrollments as well as which boundaries are most populated. Schools with more students enrolled than those living in the boundary have a net transfer into the school. This is typically found at schools with special programs such as Gate or Dual Immersion, schools housing students from overcrowded or PI schools, and schools with more capacity than the student population living in the boundary.

District Projections

This graph shows a summary of the projections for the entire District. It shows the current enrollment for 2015/16, the historic enrollment for the past nine years, and the projected enrollment for the next six years. The end result is a total of 8,419 students in the District in six years.



These projections do not account for the impact of future housing developments projects as proposed in the Housing Element of the San Leandro City General Plan Update.

One Year Enrollment Projection Summary

San Leandro Unified School District
Enrollment Projections
YEAR 16/17, 1 Year Proj.

School	TK	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL
Garfield	19	66	80	72	55	81	66	0	0	0	0	0	0	0	439
Jefferson	22	103	74	107	90	103	85	0	0	0	0	0	0	0	584
Madison	0	75	82	59	79	81	60	0	0	0	0	0	0	0	436
McKinley	27	94	76	78	72	55	85	0	0	0	0	0	0	0	487
Monroe	27	53	67	54	56	61	49	0	0	0	0	0	0	0	367
Roosevelt	28	83	76	84	71	82	94	0	0	0	0	0	0	0	518
Washington	0	63	63	63	46	81	70	0	0	0	0	0	0	0	386
Wilson	27	118	98	87	133	110	125	0	0	0	0	0	0	0	698
Bancroft	0	0	0	0	0	0	0	308	324	263	0	0	0	0	895
Muir	0	0	0	0	0	0	0	316	335	318	0	0	0	0	969
San Leandro High	0	0	0	0	0	0	0	0	0	0	634	651	664	574	2,523
Lincoln	0	0	0	0	0	0	0	0	0	0	0	2	56	80	138
Lighthouse	0	0	0	0	0	0	0	1	0	1	2	7	22	35	68
Totals	**150**	**655**	**616**	**604**	**602**	**654**	**634**	**625**	**659**	**582**	**636**	**660**	**742**	**689**	**8,508**
Current CBEDS	140	623	603	623	654	655	650	671	586	610	669	717	645	701	8,547
Net Change	**10**	**32**	**13**	**-19**	**-52**	**-1**	**-16**	**-46**	**73**	**-28**	**-33**	**-57**	**97**	**-12**	**-39**
Cohort Change			-7	1	-21	0	-21	-25	-12	-4	26	-9	25	44	

The projection for next year (2016/17) shows a decrease of 39 students. The largest declines will be seen at grades 3 and 10. The largest increases are at grades 7 and 11.

These projections assume the transfers between schools remain consistent. If changes in facilities, schedules, programs or policies are made then the patterns may be impacted.

Enrollment Projection Summary by Grade

San Leandro Unified School District
Enrollment Projection Summary by Grade

Grade	Current Enrollment 15/16	16/17	17/18	18/19	19/20	20/21	21/22
TK	140	150	149	147	148	148	148
K	623	655	654	645	649	652	657
1	603	616	649	649	640	644	650
2	623	604	618	652	652	643	650
3	654	602	585	600	634	634	628
4	655	654	603	588	603	637	638
5	650	634	634	584	569	584	623
6	671	625	626	618	581	579	586
7	586	659	614	617	609	572	571
8	610	582	656	613	616	608	573
9	669	636	610	685	641	644	638
10	717	660	629	604	680	635	641
11	645	742	681	648	620	704	657
12	701	689	794	730	696	666	759
Total K-5	**3,948**	**3,915**	**3,892**	**3,865**	**3,895**	**3,942**	**3,994**
Total 6-8	**1,867**	**1,866**	**1,896**	**1,848**	**1,806**	**1,759**	**1,730**
Total 9-12	**2,732**	**2,727**	**2,714**	**2,667**	**2,637**	**2,649**	**2,695**
District Totals	**8,547**	**8,508**	**8,502**	**8,380**	**8,338**	**8,350**	**8,419**

Enrollment Projection Summary by School

San Leandro Unified School District
Enrollment Projection Summary by School

School	Current Enrollment 15/16	16/17	17/18	18/19	19/20	20/21	21/22
Garfield	437	439	446	446	472	490	488
Jefferson	611	584	573	559	560	543	561
Madison	429	436	445	434	425	437	431
McKinley	476	487	494	518	525	535	550
Monroe	386	367	370	369	373	382	400
Roosevelt	510	518	513	505	509	508	512
Washington	385	386	375	358	373	382	375
Wilson	714	698	676	676	658	665	677
Elementary Totals	**3,948**	**3,915**	**3,892**	**3,865**	**3,895**	**3,942**	**3,994**
Bancroft	890	895	935	893	852	829	823
Muir	975	969	959	953	952	928	905
Middle Totals	**1,865**	**1,864**	**1,894**	**1,846**	**1,804**	**1,757**	**1,728**
San Leandro High	2,535	2,523	2,500	2,467	2,444	2,453	2,489
High Totals	**2,535**	**2,523**	**2,500**	**2,467**	**2,444**	**2,453**	**2,489**
Lincoln	132	138	145	135	129	132	139
Lighthouse	67	68	71	67	66	66	69
Other Totals	**199**	**206**	**216**	**202**	**195**	**198**	**208**
District Totals	**8,547**	**8,508**	**8,502**	**8,380**	**8,338**	**8,350**	**8,419**
Annual Change		-39	-6	-122	-42	12	69

School Facility Utilization

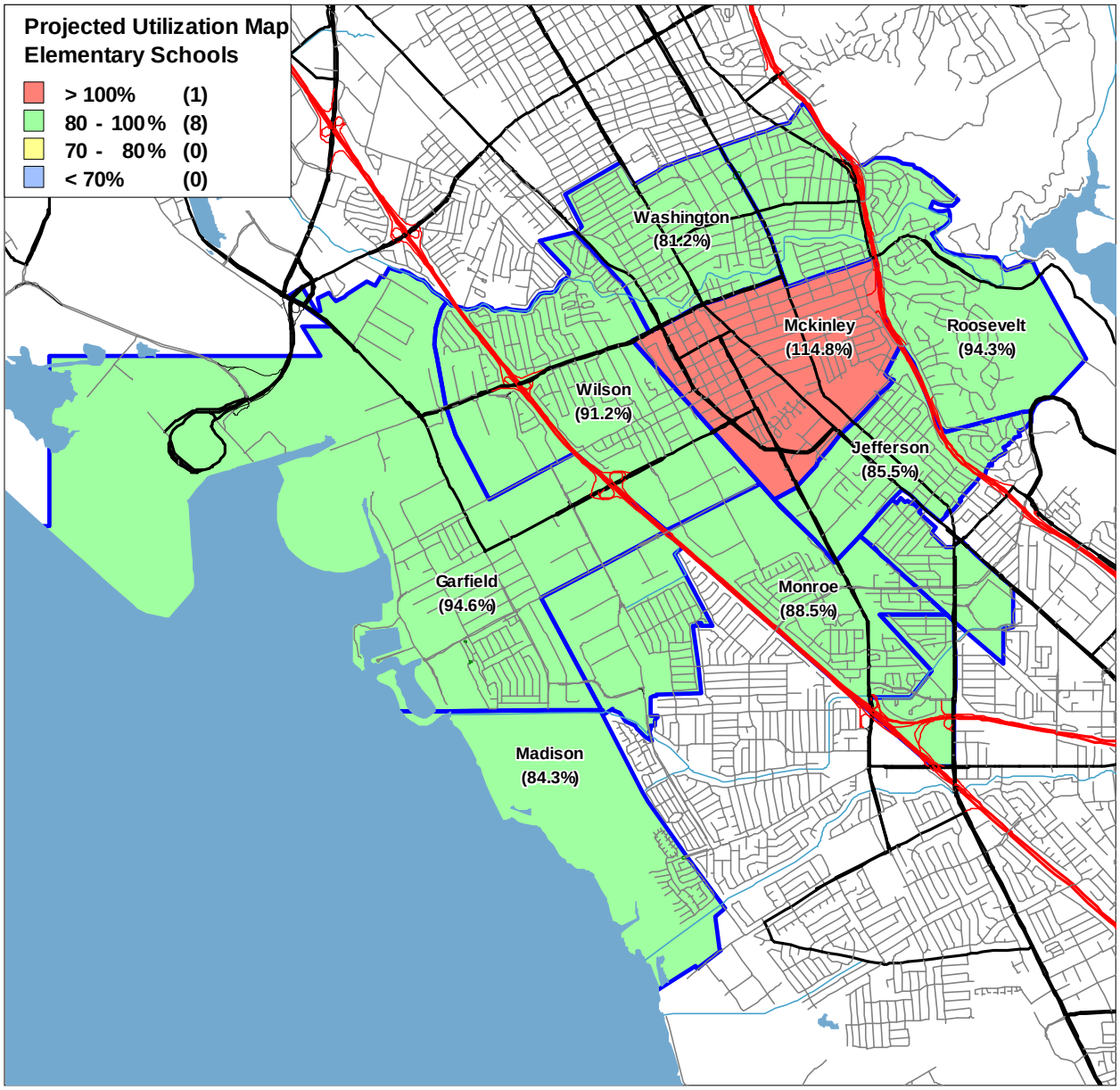
The following chart shows the current and projected utilization rates for each school. It has been color coded with blue representing schools with a utilization rate of under 70%, yellow representing a utilization rate of at least 70% but under 80% and red for the schools that have over 100% utilization.

School Facility Utilization

Elementary Schools	Classrooms	District Capacity	2015/16 Current Enrollment	2021/22 Projected Enrollment	2015/16 Current Utilization	2021/22 Projected Utilization
Garfield	18	516	437	488	84.7%	94.6%
Jefferson	23	656	611	561	93.1%	85.5%
Madison	18	511	429	431	84.0%	84.3%
McKinley	17	479	476	550	99.4%	114.8%
Monroe	16	452	386	400	85.4%	88.5%
Roosevelt	19	543	510	512	93.9%	94.3%
Washington	16	462	385	375	83.3%	81.2%
Wilson	26	742	714	677	96.2%	91.2%
Sub-Totals	**153**	**4,361**	**3,948**	**3,994**	**90.5%**	**91.6%**
Middle Schools						
Bancroft	37	1,184	890	823	75.2%	69.5%
Muir	48	1,536	975	905	63.5%	58.9%
Sub-Totals	**85**	**2,720**	**1,865**	**1,728**	**68.6%**	**63.5%**
High Schools						
San Leandro High	111	3,108	2,535	2,489	81.6%	80.1%
Sub-Totals	**111**	**3,108**	**2,535**	**2,489**	**81.6%**	**80.1%**
Other Schools						
Lincoln	3	75	132	139		
Lighthouse	3	75	67	69		
Sub-Totals	**6**	**150**	**199**	**208**		
District Totals	**355**	**10,339**	**8,547**	**8,419**	**82.7%**	**81.4%**

For 2015, the most under-utilized school is Muir and the highest utilization is at McKinley.

The color-coded map below shows the projected utilization for the elementary schools.



Loading Standard Impacts

Assuming the loading standards are changed to match the new State loading standard of 24:1 for grades K-3 then the capacity for each elementary school would be less than shown in this report which used a loading standard of 27:1.

School Facility Utilization

Elementary Schools	Classrooms	District Capacity	2015/16 Current Enrollment	2021/22 Projected Enrollment	2015/16 Current Utilization	2021/22 Projected Utilization
Garfield	18	472	437	488	92.6%	103.4%
Jefferson	23	600	611	561	101.8%	93.5%
Madison	18	472	429	431	90.9%	91.3%
McKinley	17	440	476	550	108.2%	125.0%
Monroe	16	416	386	400	92.8%	96.2%
Roosevelt	19	496	510	512	102.8%	103.2%
Washington	16	424	385	375	90.8%	88.4%
Wilson	26	680	714	677	105.0%	99.6%
Sub-Totals	**153**	**4,000**	**3,948**	**3,994**	**98.7%**	**99.9%**

As can be seen here, the District would reach 99.9% of its capacity in six years.

The City has 5,145 additional housing units identified in the General Plan Update. Some developments are assumed to impact the district during the next six years but the majority will be built after six years. The anticipated impact of these additional housing units are shown next.

Buildout Analysis

Housing Units In General Plan:	5,145
Housing units assumed in six years:	554
Balance to be built:	**4,591**

Grades	Six Year Projection	Yield Rate	Additional Students	Buildout Projection	School Capacities	Seats Needed
K-5	3,994	0.15907	730	4,724	4,000	724
6-8	1,730	0.07774	357	2,087	2,720	0
9-12	2,695	0.11339	521	3,216	3,108	108
Totals	**8,419**	**0.35020**	**1,608**	**10,027**	**9,828**	**832**

As shown here, additional schools and classrooms will be needed. This analysis will need to be reviewed and updated as additional project information becomes available as the types, sizes and pricing of new housing units can impact the yield rates.

Based on this analysis, the District should plan on building at least one new elementary school with a capacity of 550 to 650 at a location to be determined. The impacts at the high school create a challenge too. If more buildings are added to the current high school, then additional acreage may be needed. On the other hand, a 3,200 student high school may be too large for the community, in which case a new high school site will be needed along with the construction of a second high school.