San Leandro Unified School District
Community Services
Comparative Report-2014-15 and 2015/16 Fiscal Year

DESCRIPTION	2014/2015	2015/2016
School	$ 4,680.50	$ 3,964.80
Youth Programs(Boys & Girls Scout)	$ 66.00	$ 97.50
Parent Organizations	$ 468.50	$ 82.50
Employee Organization		
County/City	$ -	$ -
S.L. Recreation Department	$ 1,470.00	$ 1,323.00
Other- Gym / MP / Library	$ 111,189.13	$ 145,388.39
BURRELL		
Field Rental Fees	$ 13,688.75	$ 24,013.00
a) Post Cleaning	$ 7,300.00	$ 5,600.00
b) Field Attendant	$ 18,681.00	$ 18,419.50
KU Champion	$ 11,386.12	$ 12,853.44
Broadmoor	$ 2,750.00	$ 2,750.00
Broadmoor Utilities	$ 1,127.44	$ 999.98
Other Fields *	$ 65,324.93	$ 92,093.50
SL Swim Team (Drowning Darryl)	$ 9,727.50	$ 10,237.00
Castro Valley Swim Team(Crocodile)	$ 7,501.75	$ 4,143.75
Moreau High School Water Polo	$ 6,065.00	$ 6,525.00
West Coast Water Polo	$ 6,110.00	$ 4,607.00
GRAND TOTAL	**$ 267,536.62**	**$ 333,098.36**

*All sites fields

DOLLAR BILLING BY SITE FOR USE JULY 1, 2015- JUNE 30, 2016

	SCHOOL	YOUTH	PARENTS	CO/CITY	REC DEPT.	EMP/ORG.	OTHER-GYM MP,LIBRARY	TOTAL
Adult Center	$ 3,964.80							$ 3,964.80
District Office PDC 1-2							$ 24,281.80	$ 24,281.80
Garfield								$ -
Jefferson							$ 2,911.90	$ 2,911.90
Madison							$ 16,106.80	$ 16,106.80
McKinley							$ 7,090.00	$ 7,090.00
Monroe			$ 30.00				$ 652.60	$ 682.60
Roosevelt		$ 97.50					$ 1,052.80	$ 1,150.30
Washington			$ 52.50					$ 52.50
Wilson							$ 404.00	$ 404.00
Bancroft							$ 31,759.82	$ 31,759.82
John Muir							$ 27,648.88	$ 27,648.88
Koramatsu Campus					$ 1,323.00		$ 22,757.33	$ 24,080.33
Lincoln High School							$ 10,031.60	$ 10,031.60
SLHS							$ 690.86	$ 690.86
BURRELL								
Field Rental Fees								$ 24,013.00
a) Post Cleaning								$ 5,600.00
b) Field Attendant								$ 18,419.50
KU Champion								$ 12,853.44
Broadmoor								$ 2,750.00
Broadmoor Utilities								$ 999.98
Other Fields *								$ 92,093.50
SWIMMING POOL								
SL Swim Team (Drowning Darryl)								$ 10,237.00
Castro Valley Swim Team(Crocodile)								$ 4,143.75
Moreau High School Water Polo								$ 6,525.00
West Coast Water Polo								$ 4,607.00
GRAND TOTAL								**$ 333,098.36**
*All sites fields								