San Leandro USD School Smarts Cost Breakdown 2017-2018

School District	School Site Name	PTA	Facilitator Stipend	PEN Stipend $400 (new sites ONLY)	Curriculum** Up to 15 per site(# of E, S, V, T, A, C)	ART Kits	Banners (NEW sites ONLY)	Printed Materials (electronic)	Rate per Session: $3,900 PTA Returning $4,900 Non-PTA Returning $5,900 NEW PTA Sites $6,900 NEW NON-PTA Sites	OTHER DISCOUNTS: $375 Curriculum Cost Reduction per site*	OTHER DISCOUNTS: School District absorbs Faciliator Stipend: receives a $450 discount per site	TOTAL COST per school site
San Leandro USD	Garfield Elementary	YES	NO	N/A	YES	YES	N/A	Electronic	$3,900	($375)	($450)	$3,075
San Leandro USD	James Madison Elementary	NO	NO	N/A	YES	YES	N/A	Electronic	$4,900	($375)	($450)	$4,075
San Leandro USD	Jefferson Elementary	YES	NO	N/A	YES	YES	N/A	Electronic	$3,900	($375)	($450)	$3,075
San Leandro USD	McKinley Elementary	NO	NO	N/A	YES	YES	N/A	Electronic	$4,900	($375)	($450)	$4,075
San Leandro USD	James Monroe Elementary	NO	NO	N/A	YES	YES	N/A	Electronic	$4,900	($375)	($450)	$4,075
San Leandro USD	Roosevelt Elementary	YES	NO	N/A	YES	YES	N/A	Electronic	$3,900	($375)	($450)	$3,075
San Leandro USD	Wilson Elementary	YES	NO	N/A	YES	YES	N/A	Electronic	$3,900	($375)	($450)	$3,075
San Leandro USD	Washington Elementary	YES	NO	YES	YES	YES	YES	PRINTED	$3,900	($375)	($450)	$3,075
					120 Curriculum	**8 Art kits**		**TOTAL**	**$34,200**	**($3,000)**	**($3,600)**	**$27,600**
***Curriculum Reduction: Reduce to 15 curricula per site for a cost reduction of $375 per site**												
					**E=ENGLISH							
					**S=SPANISH							
					**V=VIETNAMESE							
					**T=TAGALOG							
					**A=ARABIC							
					**C=CHINESE							