ATTACHMENT B

COURSE BASE COST

THE FOLLOWING BASE COST TABLE IDENTIFIES COURSE COST AS IT RELATES TO STUDENT ENROLLMENT NUMBERS PER CLASS.

This table has been updated to reflect increases in student registration fees and instructor costs for the 2016-2017 school year. This table is subject to change in accordance with fee increases imposed by the State Chancellor's Office.

TABLE 1.1 : BASE COST PER STUDENT ENROLLEMENT

3 UNIT COURSE (3 Credit Hours)	
ENROLLED STUDENTS	**BASE COST***
1-44	$7,200
45-54	$7,800**
55+	$8,580

Minimum cost for a 3 unit class will be $7200 per each 3 unit course delivered at site with enrollments equal to or less than 44 students.

The base fee assumes that ALL students are California residents. If students are classified as non-immigrant aliens (see definition US Code, Title 8 Sec 1101(15)), there will be an additional $245 per unit per student fee assessed and added to the base cost of the course.

***ADDITIONAL FEES:** In addition to the base cost there will be a $245 per unit assessed fee for non-immigrant aliens.

** Increasing the class size beyond the cap of 44 students requires prior approval of College Faculty, Dean/Director and Vice President of Academic Services before students can be enrolled in class.