Service Matrix

Schedule of Services

Organization: San Leandro Unified School District

Item	Amount	Description	Sign Up for Service (Y/N)	Product Count	Annual Cost
VM Hosting	1 CPU	1 GB RAM, up to 40 GB Disk Storage	N		$720.00
	2 CPUs	2 GB RAM, up to 80 GB Disk Storage	N		$1,080.00
	4 CPUs	4 GB RAM, up to 200 GB Disk Storage	N		$1,200.00
Additional Storage	8 TB	Additional Storage (cost $1.80/GB per year)	Y	8,000	$14,400.00
VM Maintenance		8x5 VM Server Support	N		$600.00
Rack Colocation		10U rack space with a 1 GB unregulated port	Y	1	$2,100.00
Other Services		Veeam License ($350/socket)	N		$350.00
		Backup Line (10 Mbps)*	N		$2,550.00
TOTAL COST					**$16,500.00**

Initials: _____ SLUSD _____ ACOENet