San Leandro Unified School District
Community Services
Comparative Report-2015-16 and 2016/17 Fiscal Year

DESCRIPTION	2015/2016	2016/2017
School	$ 3,964.80	$ 5,062.00
Youth Programs(Boys & Girls Scout)	$ 97.50	$ 71.25
Parent Organizations	$ 82.50	
Employee Organization		
County/City	$ -	$ -
S.L. Recreation Department	$ 1,323.00	$ 1,505.00
Other- Gym / MP / Library	$ 145,388.39	$ 150,301.59
BURRELL		
Field Rental Fees	$ 24,013.00	$ 9,409.00
a) Post Cleaning	$ 5,600.00	$ 3,100.00
b) Field Attendant	$ 18,419.50	$ 17,403.40
PACIFIC RECREATION COMPLEX		
1) PAC 1		$ 5,798.00
2) PAC 2		$ 5,690.00
KU Champion	$ 12,853.44	$ 13,200.48
Broadmoor	$ 2,750.00	$ 2,750.00
Broadmoor Utilities	$ 999.98	$ 1,193.79
Other Fields *	$ 92,093.50	$ 91,352.94
SL Swim Team (Drowning Darryl)	$ 10,237.00	$ 10,793.60
Castro Valley Swim Team(Crocodile)	$ 4,143.75	
Moreau High School Water Polo	$ 6,525.00	$ 5,801.25
West Coast Water Polo	$ 4,607.00	
Bay Area kayak Polo		$ 630.00
Cal State East Bay Water Polo		$ 780.00
San Leandro Water Polo		$ 5,580.00
GRAND TOTAL	**$ 333,098.36**	**$ 330,422.30**

DOLLAR BILLING BY SITE FOR USE JULY 1, 2016- JUNE 30, 2017

	SCHOOL	YOUTH	PARENTS	CO/CITY	REC DEPT.	EMP/ORG.	OTHER-GYM MP,LIBRARY	TOTAL
Adult Center	$ 5,062.00							$ 5,062.00
Barbara Lee Health & Wellness Center							$ 400.60	$ 400.60
District Office PDC 1-2							$ 19,703.80	$ 19,703.80
Garfield								$ -
Jefferson							$ 2,171.40	$ 2,171.40
Madison							$ 14,290.40	$ 14,290.40
McKinley							$ 3,382.20	$ 3,382.20
Monroe							$ 938.45	$ 938.45
Roosevelt		$ 71.25					$ 789.60	$ 860.85
Washington								$ -
Wilson							$ 878.00	$ 878.00
Bancroft							$ 34,645.33	$ 34,645.33
John Muir							$ 33,613.24	$ 33,613.24
Koramatsu Campus					$ 1,505.00		$ 29,690.12	$ 31,195.12
Lincoln High School							$ -	$ -
SLHS							$ 9,798.45	$ 9,798.45
BURRELL								
Field Rental Fees								$ 9,409.00
a) Post Cleaning								$ 3,100.00
b) Field Attendant								$ 17,403.40
PACIFIC RECREATION COMPLEX								
1) PAC 1								$ 5,798.00
2) PAC 2								$ 5,690.00
KU Champion								$ 13,200.48
Broadmoor								$ 2,750.00
Broadmoor Utilities								$ 1,193.79
Other Fields *								$ 91,352.94
SWIMMING POOL								
SL Swim Team (Drowning Darryl)								$ 10,793.60
Bay Area Kayak Polo								$ 630.00
Cal State East Bay Water Polo								$ 780.00
Moreau High School Water Polo								$ 5,801.25
San Leandro Water Polo								$ 5,580.00
GRAND TOTAL								**$ 330,422.30**
*All sites fields								