School Site	E-rate Eligible Amount	Replace All Cabinets/UPS	Replace Critical/Recommended Cabinets	UPS for MDF's	Total Required Costs	E-rate Portion	District Portion	
BANCROFT MIDDLE SCHOOL*	$44,870.54	$ 36,393.32	$10,687.00	$2,048.58	$12,735.58	$10,188.46	$2,547.12	
GARFIELD ELEMENTARY SCHOOL*	$14,592.94	$ 19,019.52	$2,896.75	$2,048.58	$4,945.33	$3,956.26	$989.07	
JEFFERSON ELEMENTARY SCHOOL	$71,718.91	$ 10,202.08	$0.00	$2,048.58	$2,028.33	$1,622.66	$405.67	
LINCOLN HIGH SCHOOL*	$13,499.51	$ 11,108.28	$2,596.75	$2,048.58	$4,645.33	$3,716.26	$929.07	
MADISON ELEMENTARY SCHOOL	$36,558.30	$ 7,372.49	$0.00	$2,048.58	$2,028.33	$1,622.66	$405.67	
MCKINLEY ELEMENTARY SCHOOL*	$17,471.80	$ 19,919.84	$5,493.50	$2,048.58	$7,542.08	$6,033.66	$1,508.42	
MONROE ELEMENTARY SCHOOL	$11,676.19	$ 15,645.23	$2,896.75	$2,048.58	$4,945.33	$3,956.26	$989.07	
MUIR MIDDLE SCHOOL*	$38,189.36	$ 40,968.42	$2,596.75	$2,048.58	$4,645.33	$3,716.26	$929.07	
ROOSEVELT ELEMENTARY SCHOOL*	$19,095.31	$ 21,079.41	$2,896.75	$2,048.58	$4,945.33	$3,956.26	$989.07	
SAN LEANDRO HIGH SCHOOL*	$87,855.71	$ 107,092.65	$2,596.75	$2,048.58	$4,645.33	$3,716.26	$929.07	
WASHINGTON ELEMENTARY SCHOOL*	$31,424.77	$ 11,891.29	$2,896.75	$2,048.58	$4,945.33	$3,956.26	$989.07	
WILSON ELEMENTARY SCHOOL	$36,481.28	$ 21,526.75	$2,596.75	$2,048.58	$4,645.33	$3,716.26	$929.07	
San Leandro Unified School District - District Office	$0.00	$ -	$0.00			$0.00	$0.00	
Enrollment and Special Education	$0.00	$ -	$2,596.75			$0.00		$2,596.75
Grounds and Maintenance	$0.00	$ -	$0.00			$0.00	$0.00	
SLUSD Administrative Office	$0.00	$ -	$0.00			$0.00	$0.00	
Student Wellness Center	$0.00	$ -	$0.00			$0.00	$0.00	
Adult School	$0.00	$ -	$2,596.75			$0.00		$2,596.75
				Totals -	**$62,696.96**	$50,157.57	$12,539.39	

*Needs or wants replacement
**Not covered by E-Rate

Needs replacement

Garfield	MDF in Supply room	4ft Cabinet Install(MDF)	$2,896.75
McKinley	MDF in Office	2ft Cabinet install(IDF)	$2,596.75
Roosevelt	MDF by Office	MDF UPS	$2,048.58
Washington	MDF in Office		
Bancroft	MDF in Office IDF 9 Rm G2		
Muir	IDF 6 Rm B2		
Lincoln	Rm 7(IDF) - This was the old Lighthouse office, but the cabinet there is woefully inadequate.		
SLHS	IDF 16 - Science wing electrical room: this IDF has no cabinet and is completely exposed		
AS	IDF 2 Rm G8 - the existing cabinet is too small, so the door has to be kept open in order to accommodate the switch		

Want replacement

Bancroft	IDF4 Rm 105 IDF5 Rm 106
McKinley	IDF1 Rm 6
Monroe	MDF in Supply room
Wilson	IDF2 Rm 31
SLHS	IDF2 Rm 219 IDF5 Rm 402 IDF17 Library
Student Services	MDF(2ft cabinet) - everything is currently exposed, so a lockable cabinet would be a good idea.