SAN LEANDRO UNIFIED SCHOOL DISTRICT

Technology, Assessment, Research and Evaluation

To: Facilities and Technology Committee

From: Manuel Ruiz, Chief Technology Officer

Date: June 13, 2017

Re: Network Cabinet and UPS E-Rate 2017 Project

In an effort to maximize our e-rate funding, we published an RFP for our school sites Network Cabinets and UPS power backups for our main cabinets. We identified several sites that would either require a cabinet replacement due to old infrastructure or to improve our instructional spaces by deploying a better, soundproofing, network cabinet.

Ultimately we came up with a total number of $62,696.96. According to 80% coverage by e-rate, it should cover $50,157.57 and SLUSD will be responsible for $12,539.39.

The RFP does not reflect these numbers as we had to ask for all numbers for all sites at the time of publishing the RFP. At that time, we did not know completely what our needs were across the District and did not have an ample amount of time to research these requirements. Secondly, we did not want to spend money on technology that would not be required even though we are only paying 20 cents on the dollar.

Moving forward, we will continue to evaluate our e-rate budget to see where we can spend the remaining dollars. The included spreadsheet shows E-Rate budget compared to RFP costs and then costs that pertain to equipment that is actually needed.