Program Managers
Construction Managers
Contractors and Builders

"EXHIBIT B"

RGM and ASSOCIATES
3230 Monument Way
Concord, CA 94518
(925) 671-7717 FAX (925) 671-7788

PROGRAM and CONSTRUCTION MANAGEMENT SERVICES
STANDARD FEE SCHEDULE
Effective January 1, 2017

	2017 Hourly Rates
Principals	$175.00
Program Director/Project Executive	$160.00
Senior Program Manager	$155.00
Senior Project Manager	$155.00
Project Manager/Superintendent	$145.00
Estimator/Scheduler/Plan Reviewers	$135.00
Project Engineer	$110.00
Project Coordinator	$ 95.00
Contract Compliance Manager	$ 90.00
Contract Administrator	$ 75.00
Administrative Assistant	$ 60.00
Clerical Support	$ 55.00

Aforementioned Rates include all taxes, insurance, health and welfare benefits, overhead and profit. Rates also include cell phone, usage rates, Laptop/PC for staff, PM truck & mileage.

Annual fee increases will be based on data provided by the Bureau of Labor Statistics, Consumer Price Index.

Reimbursable(s): at cost, Plus 12%

RGM and Associates
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Program Managers
Construction Managers
General Cont

January 22, 2018

Mr. Aaron Kerrigan
Director of Facilities and Operations
San Leandro Unified School District
14735 Juniper Street
San Leandro, CA 94579

RE: Contract Amendment #02
For Program Management Services/Construction Management Services

Dear Mr. Kerrigan,

RGM and Associates is pleased to provide this proposal to extend our agreement dated August 3, 2017, for additional Program Management Service/Construction Management Services for the Measure J1 Bond Program Projects.

Our continued engagement shall include:

1. Meetings with the District Facilites Director and Staff.
2. Pre-construction Services.
3. Review of District considerations for bond program projects including small project development and oversight.
4. Provide budgets/estimates and scheduling as directed.
5. Provide construction planning and management as directed.
6. Coordination of underground utility location services.
7. Continue to refine phasing and scheduling options to minimize the impact of construction activities and maximize cost benefits.
8. Continue to develop the budgets andschedules for upcoming work.
9. Assist with presentations to the School Board and Community.
10. Program and Construction Management Staffing Summary updated to actual hours as required.

We propose to provide these services based on our current hourly rate sheet (attached) through December 31, 2018 for the sum of $815,571.00 plus reimburseables.

Thank you for the opportunity to assist the District on upcoming projects.

Respectfully submitted,
RGM and Associates

Ridge Greene
Sr. Project Manager

Accepted,
San Leandro Unified School District

Aaron Kerrigan
Director of Facilities and Operations

RGM and ASSOCIATES
3230 Monument Way
Concord, CA 94518
(925) 671-7717
FAX: (925) 671-7788
CSL 509513
EMAIL: Ridge@rgmassociates.com

SAN LEANDRO UNIFIED SCHOOL DISTRICT

Program and Construction Management Staffing Summary

January 22,2018

		FY 2017/2018												FY 2018/2019						Summary		
				2017										2018								
Name		July	August	September	October	November	December	January	February	March	April	May	June	July	August	September	October	November	December	Hours	Rate	Extension
Ralph Caputo	Program Mgr		5	5	5	5	16	16	16	16	16	16	16	22	22	16	16	16	16	225	$ 175.00	$ 39,375
Ridge Greene	Sr PM/Plan Review	48.5	52.5	7	158	164.5	160	176	176	176	176	176	176	176	176	176	176	176	176	2659.5	$ 155.00	$ 412,223
Janit Perry	Project Coordinator	33.5	44.5	44.5	44.5	73.5	80	96	96	112	112	112	112	112	112	112	112	112	112	1663.5	$ 95.00	$ 158,123
Susan Kettlewell	Contract Compl. Mgr / LCP			0.75	3		8	8	8	8	8	8	8	8	8	8	8	8	8	105.75	$ 95.00	$ 10,046
Nick Mahre	Jr. Project Engineer			18	26.5	78	80	80	80	80	80	80	80	80	80	80	80	80	80	1173.5	$ 85.00	$ 99,683
Jalil Bazzar Ridge Greene	SR. Estimator		2.5	120				20	20	20	32	32	20	16	16	16	32	32	20	396.5	$ 135.00	$ 53,528
Dave Adams	Project Engineer	18.5	7	24		9	20	20	20	20	32	32	32	32	32	32	32	32	32	386.5	$ 110.00	$ 42,515
				Constructability Reviews																Total		$ 815,571

Hours noted in blue are actual

Project Estimates

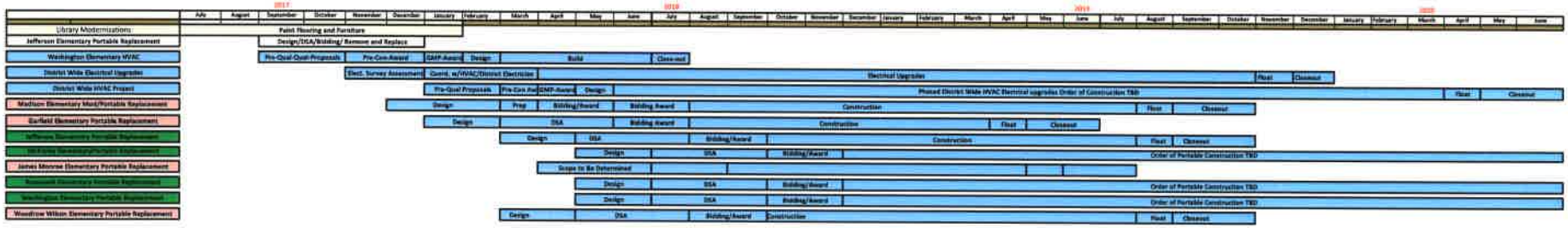


Exhibit "B"

RGM and Associates

Contractors
Program Managers
Construction Managers

ESTIMATED REIMBURSEABLES & GENERAL CONDITIONS

CM Duration: 12 Months
District Wide N/A
Pre/Post-Construction Duration:** Ongoing
Construction Duration: Ongoing

Date: 12/31/2017
Estimator: Ridge
Job: **SLUSD Measure Q Bond Program**
Location: 835 E. 14th St. Suitte 200 San leandro Ca
Date of Plans: None
Type of Estimate: CM FEE

JobSite SF: **Acres:**

Legend:
INCLD = Included
N/A = Not Applicable
NIC = Not In Contract
TBD = To Be Determined

** Note: Due to unknown duration of geotechnical investigation Pre-Construction and Post Construction are based on "standard" durations for this type of project

	Description		Quantity	Unit	Unit Price	Material	Labor	Equipment	Subcontract	Total	Comments
	Insurance and Surety Bonds										
1	Builders "All" Risk	S				$ -	$ -	$ -	$ -	N/A	By District
2	General Liability	S				$ -	$ -	$ -	$ -	$ -	%0.47 Included in Fee
3	Workman's Comp (Incl)	S				$ -	$ -	$ -	$ -	$ -	Included in Rate
4	E&O Professional Liability	S				$ -	$ -	$ -	$ -	$ -	%0.14 Included in Fee
	Category Subtotal									$ -	
	Mobilization & Site Office Set Up										
5	Site Move-in / Move-out	L	-	LS	$ 1,500.00	$ -	$ -	$ -	$ -	$ -	Office and Site
6	Set-up/remove container office	S	-	ea	$ 600.00	$ -	$ -	$ -	$ -	$ -	Move in/out-Reimburseable
7	CM Container Rental (Const. Period Only)	S	-	mos	$ 275.00	$ -	$ -	$ -	$ -	$ -	Office/storage container-GC Reimb.
8	Portable Toilets / Hand wash	S	-	mos	$ 850.00	$ -	$ -	$ -	$ -	NIC	By Prime Contractor (BPC)
9	Storage Container	S	-	mos	$ 150.00	$ -	$ -	$ -	$ -	NIC	By Prime Contractor
10	Fax/Phone Service	S	-	mos	$ 150.00	$ -	$ -	$ -	$ -	$ -	Phone and data charges-Reimb.
11	Phone/Fax/Internet/Wireless (Installation)	S	-	LS	$ 2,000.00	$ -	$ -	$ -	$ -	$ -	Reimbursable - None anticipated
12	Phone System and Fax Machine	E	-	LS	$ -	$ -	$ -	$ -	$ -	$ -	Reimbursable - None anticipated
13	Office Furniture	E	-	LS	$ -	$ -	$ -	$ -	$ -	$ -	Reimbursable (will provide most items from stock at N/C)
14	Office Supplies/Bottled Water (Consumables)	M	12	mos	$ 175.00	$ 2,100.00	$ -	$ -	$ -	$ 2,100	Reimburseable
15	Postage/UPS/FedEx/Couriers	M	12	mos	$ 75.00	$ 900.00	$ -	$ -	$ -	$ 900	Reimburseable
16	Presentation Photos, Binders, Reports	M	12	LS	$ 350.00	$ 4,200.00	$ -	$ -	$ -	$ 4,200	Reimburseable (Board presentations)
17	Copier Lease	E	-	mos	$ 322.50	$ -	$ -	$ -	$ -	$ -	Reimbursible
18	Trade Bidding/Prequalification/Advertising	S	1	LS		$ -	$ -	$ -	$ -	NIC	Bid Sets of Plans -working sets By District
19	Plans and Specs Reproduction	S	6	LS	$ 2,000.00	$ -	$ -	$ -	$ 12,000.00	$ 12,000	Reimburseable, RGM's /documents and project updates
20	First Aid Kits	M	1	LS	$ 150.00	$ 150.00	$ -	$ -	$ -	$ 150	Safety GC Reimb.
21	Fire & Safety Equipment	E	1	LS	$ 250.00	$ -	$ -	$ 250.00	$ -	$ 250	Safety GC Reimb.
22	Hard Hats/Safety Equipment	E	1	LS	$ 250.00	$ -	$ -	$ 250.00	$ -	$ 250	Safety GC Reimb.
23	Hard Hats/Safety Equipment	E	1	LS	$ 500.00	$ -	$ -	$ 500.00	$ -	$ 500	Safety GC Reimb.
	Category Subtotal									**$ 20,350**	
	Temporary Conditions/Site Management										
24	Water Bills for construction duration	M	-	mos	$ 150.00	$ -	$ -	$ -	$ -	NIC	By Contractor - Will use existing District service
25	Temporary Power Pole/Connection locations	S	-	LS	$ 1,500.00	$ -	$ -	$ -	$ -	NIC	By Contractor - Will use existing District service
26	Connection to Existing Panel	S	-	LS	$ 1,450.00	$ -	$ -	$ -	$ -	NIC	By Contractor - Will use existing District service
27	Temporary Power Cords	S	-	LS	$ 650.00	$ -	$ -	$ -	$ -	NIC	By Contractor
28	Power Pole Rental	S	-	mos	$ 400.00	$ -	$ -	$ -	$ -	$ -	N/A
29	PG&E Bills for use during construction	M	-	mos	$ 200.00	$ -	$ -	$ -	$ -	NIC	By Prime Contractor - Will use existing District service
30	Temporary Water	M	-	LS	$ 1,250.00	$ -	$ -	$ -	$ -	NIC	By Prime Contractor - Will use existing District service
31	Temporary Fencing	S	-	LS	$ 2,500.00	$ -	$ -	$ -	$ -	NIC	By Contractor
32	Debris Boxes/Service	S	-	ea	$ 800.00	$ -	$ -	$ -	$ -	NIC	By Contractor
33	Routine Clean-up-Jobsite and Trailer	L	1	LS	$ 2,000.00	$ -	$ 2,000.00	$ -	$ -	$ 2,000	By Contractor
34	Project Sign	S	-	LS	$ 1,500.00	$ -	$ -	$ -	$ -	$ -	By District
35	Truck/Fuel & Maintenance	M	12	mos	$ 350.00	$ 4,200.00	$ -	$ -	$ -	$ 4,200	1-Vehicles = mlg to DC x days worked per month - GC Reimb.
36	Inclement Weather	L	-	LS	$ 1,000.00	$ -	$ -	$ -	$ -	$ -	Misc. tarps, etc. GC Reimb.
37	Final Clean-up interior, site, ext. and windows	L	-	LS	$ 750.00	$ -	$ -	$ -	$ -	$ -	Allow for Misc. Janitorial, Window Cleaning Services - GC Reim
	Category Subtotal									**$ 6,200**	

Exhibit "B"

	Description		Quantity	Unit	Unit Price	Material	Labor	Equipment	Subcontract	Total	Comments
	Staffing See separate Table										
	TOTALS					$ 11,550	$ 2,000	$ 1,000	$ 12,000	$ 26,550	
	Optional Services and Recommended Contingencies										
	Survey	L	1	LS	$ -	$ -	$ -	$ -	$ -	$ -	
	Security Guards	S	1	LS	$ -	$ -	$ -	$ -	$ -	$ -	
		S	1	LS	$ -	$ -	$ -	$ -	$ -	$ -	
		S	1	LS	$ -	$ -	$ -	$ -	$ -	$ -	
	TOTALS					$ -	$ -	$ -	$ -	$ -	
	GRAND TOTAL									$ 26,550	