# PRELIMINARY SIGNAGE FABRICATION AND IMPLEMENTATION BUDGET FOR 14 SITES

This budget represents an interior and exterior preliminary budget for wayfinding, identification and code signage compliance as of 2017. Assessment conducted summer 2017.

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|---|---|
| 1. Garfield Elementary School<br>13050 Aurora Drive San Leandro, CA 94577 | $68,415 |
| 2. James Madison Elementary School<br>14751 Juniper St., San Leandro, CA 94579 | $66,654 |
| 3. James Monroe Elementary School<br>3750 Monterey Blvd, San Leandro, CA 94578 | $113,224 |
| 4. Lincoln High School<br>2600 Teagarden St, San Leandro, CA 94577 | $24,042 |
| 5. San Leandro Adult School<br>1448 Williams St, San Leandro, CA 94577 | $31,918 |
| 6. John Muir Middle School<br>1444 Williams St, San Leandro, CA 94577 | $226,013 |
| 7. Wilson Elementary School<br>1300 Williams St, San Leandro, CA 94577 | $180,839 |
| 8. Jefferson Elementary School<br>14300 Bancroft Ave, San Leandro CA 94578 | $93,729 |
| 9. Fred T. Korematsu Campus- SLHS<br>13701 Bancroft Ave., San Leandro, CA 94577 | $86,266 |
| 10. San Leandro High School<br>2200 Bancroft Ave, San Leandro, CA 94577 | $449,373 |
| 11. McKinley Elementary School<br>2150 E 14th St, San Leandro, CA 94577 | $114,815 |
| 12. Bancroft Middle School<br>1150 Bancroft Ave, San Leandro, CA 94577 | $155,740 |
| 13. Washington Elementary School<br>250 Dutton Ave, San Leandro, CA 94577 | $95,758 |
| 14. Roosevelt Elementary School<br>951 Dowling Blvd, San Leandro, CA 94577 | $108,626 |
| **Total Signage Budget for 14 Sites** | **$1,815,412** |



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PRELIMINARY SIGNAGE BUDGET WORKSHEET

San Leandro Unified School District
10. San Leandro High School
2200 Bancroft Ave., San Leandro
Date: 07/10/2017

| Interior Signage | | | | | |
|---|---|---|---|---|---|
| Sign Type | Sign Type Description | Qty | Cost | Total (without Install or Tax) | Production Lead Time |
| ID.08C | Building Directory, Large | 1 | $3,480 | $3,480 | 6 Weeks |
| XID.10 | Exterior Tactile Room ID | 135 | $160 | $21,600 | 6 Weeks |
| ID.10 | Tactile Room ID | 240 | $150 | $36,000 | 6 Weeks |
| ID.11A | Desktop ID | 8 | $59 | $472 | 6 Weeks |
| ID.12 | Architectural Door Tag | 400 | $21 | $8,400 | 6 Weeks |
| WF.07 | Directional Plaque - 9 1/2" x 9 1/2" | 10 | $186 | $1,860 | 6 Weeks |
| WF.08 | Flag Mounted Sign | 4 | $118 | $472 | 6 Weeks |
| WF.13 | Department ID-Flag or Ceiling Mount | 9 | $230 | $2,070 | 6 Weeks |
| WF.15 | Wall Mounted Directional | 8 | $200 | $1,600 | 6 Weeks |
| CD.01 | Evacuation Map Holder | 446 | $205 | $91,430 | 6 Weeks |
| CD.05 | Tactile Restroom ID | 18 | $150 | $2,700 | 6 Weeks |
| CD.06, CD 07&08 | Restroom Plaque (Unisex, Men, Women) | 18 | $150 | $2,700 | 6 Weeks |
| CD.20 | Maximum Occupancy | 10 | $93 | $930 | 6 Weeks |
| CD.21 | Fire Emergency, Stair Exit | 9 | $88 | $792 | 6 Weeks |
| CD.22 | Fire Extinguisher Flag | 22 | $188 | $4,136 | 6 Weeks |
| CD.33 | Eye Wash Station | 3 | $63 | $189 | 6 Weeks |
| CD.40 | Tactile Exit Route Sign | 93 | $94 | $8,742 | 6 Weeks |
| CD.41 | Tactile Floor Level I.D. | 27 | $84 | $2,268 | 6 Weeks |
| CD.42 | Tactile Stair & Exit Sign | 27 | $105 | $2,835 | 6 Weeks |
| CD.43 | Stairwell I.D. & Information | 23 | $171 | $3,933 | 6 Weeks |
| CD.81 | Vinyl, "This door to remain unlocked..." | 6 | $110 | $110 | 6 Weeks |
| IF.01&IF.02 | Insert Holder | 14 | $130 | $1,820 | 6 Weeks |
| IF.03 | Restroom Information Sign | 4 | $83 | $332 | 6 Weeks |
| IF.05 | Information Sign - Large | 8 | $176 | $1,408 | 6 Weeks |
| IF.10 | Information Sign- Medium | 8 | $153 | $1,224 | 6 Weeks |
| IF.15 | Information Sign - Small | 4 | $130 | $520 | 6 Weeks |
| | Wall Mounted Letters/Building Marker | 12 | $500 | $6,000 | 6 Weeks |
| | Professional Fees / Construction Documentation | | | $116,163 | |
| | | 1567 | Total for Product | $202,023 | |
| | | | Tax | $19,192 | |
| | | | Contingency | $30,303 | |
| | | | Install | $31,392 | |

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|---|---|---|
| | Total | $399,074 |

## PRELIMINARY SIGNAGE BUDGET WORKSHEET

**San Leandro Unified School District**
10. San Leandro High School
2200 Bancroft Ave., San Leandro
Date: 07/10/2017

| Exterior Signage | | | | | |
|---|---|---|---|---|---|
| Sign Type | Sign Type Description | Qty | Cost | Total (without Install or Tax) | Production Lead Time |
| TBD | *NEW Electronic Message Board Replacement | 1 | $25,000 | $25,000 | 6 Weeks |
| EX.11 | Single wall mounted plaque - Small | 4 | $210 | $840 | 6 Weeks |
| EX.12 | Single wall mounted plaque - Medium | 6 | $250 | $1,500 | 6 Weeks |
| EX.13 | Single wall mounted plaque - Large | 10 | $290 | $2,900 | 6 Weeks |
| | Professional Fees / Construction Documentation | | | $8,250 | |
| | | | Total for Product | $30,240 | |
| | | | Tax | $2,873 | |
| | | | Contingency | $4,536 | |
| | | | Install | $4,400 | |
| | | | Total | $50,299 | |
| | *NOTE: If you do maintenance only: Electronic Message Board Repair | 1 | $1,000 | $1,000 | 6 Weeks |