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SAN LEANDRO UNIFIED SCHOOL DISTRICT DEMOGRAPHIC STUDY 2017/18

February 2018

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Introduction

This Demographic Study provides a comprehensive enrollment analysis for the San Leandro Unified School District. The district-wide and school-specific enrollment projections are meant to serve as a planning tool to help with both long and short term planning. Demographic Studies examine the factors that influence school enrollments, namely trends in demographics, birth rates, and housing development. They are also used as a tool to identify certain facility planning requirements such as capacity, utilization of existing facilities, planning for modernization or new construction, and attendance boundary redistricting. This Study provides information based on the 2017/18 District enrollments and programs, City planning policies and residential development. As these factors change and timelines are adjusted, the Demographic Study should be revised to reflect the most current information.

Executive Summary

San Leandro Unified School District includes eight (8) elementary schools, two (2) middle schools, one (1) comprehensive high school, and one (1) continuation high school.

This Study has been prepared using the 2017/18 student enrollment data, current District policies and the latest new housing development information available at the time of this Study. The District has experienced a relatively stable 10-year historical enrollment with a large growth this year from 8,618 students in 2016/17 to the current enrollment of 8,864 students.

San Leandro Unified School District is projected to decline in enrollment by 0.61% (or 54 students) for the 2018/19 school year. The District is projected to grow slightly over the next six (6) years, with a projected enrollment of 9,262 students in the 2023/24 school year. This is a total growth of 398 students, which is an increase of 4.49%.

The projections are predicated upon information provided by local municipalities on the development of 841 housing units over the next six (6) years. If the building rates increase or decrease, then the timeline shown in this Study will need to be modified accordingly. These projected new developments in the District's boundary are expected to generate 1 student next year, or a total of 295 students in the next six (6) years.

Based on current District loading standards and classroom space, the District has a total capacity of 9,528 students, and a current enrollment of 8,864. This gives the District a current utilization factor of 93.0%. The projected utilization factor in six (6) years will be 97.2%. This assumes loading standards remain constant and no additional facilities are built or removed.

These projections assume the transfers between schools remain consistent. If changes in facilities, schedules, programs or policies are made, then the patterns may be impacted.

Methodology

The enrollment projections for each school are generated using a State standard weighted cohort trend analysis. The basic projections are created by studying the individual geographic areas. Once the trends are analyzed for each area, the base projections are modified using the following procedures:

a) Birth rates are used to project future kindergarten enrollment. It is assumed if the births indicate there was an increase of 4% one year, then there will be a corresponding 4% increase in the kindergarten class five (5) years later.

b) New Housing Development rates and yield factors are compared to the historical impact of development, and if the future projections exceed the historical values, the projections are augmented accordingly.

c) Inter-District student counts are not included in the base geographic trend analysis since these students reside outside of the District. Therefore, the current number of students-per-school and students-per-grade are added to the base projections.

d) Intra-District students are those who transfer from one school to another. The number of students transferring into and out of each school are calculated and used to determine the difference between the projections for students living in each attendance area versus those that are projected to attend the school.

e) The projections for special education students and alternative programs are created by assuming those programs typically serve a percentage of the total District population. Therefore, as the District grows or declines, the enrollment in those programs would increase or decrease accordingly.

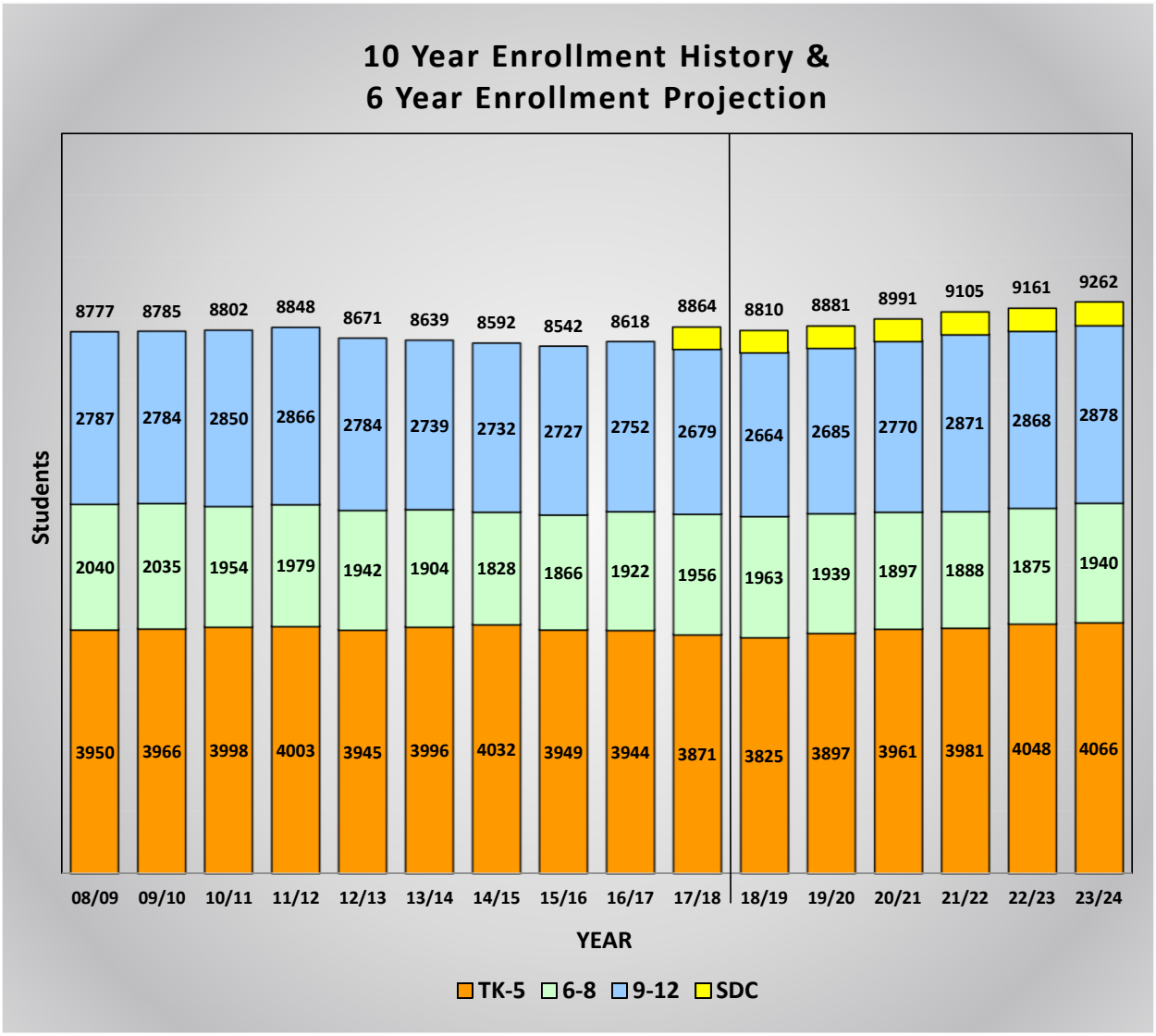
f) The number of students living in the boundary are used to generate the cohort factors. The weighted average of the three (3) years was determined with the current year weighted 50%, the prior year 33.3% and the last year 16.7%. This gives the current trends more value in determining the projections. Those cohorts are then used to determine the students who will be residing in each attendance area for the following years.

Classroom Counts and Capacity

The classroom counts are shown for each school and are used to determine the capacity. The classroom counts represent the rooms that can be used for teaching purposes at each school site. The classroom counts may not represent the current classrooms being used, as there may be unused rooms on the school site. In some cases, there may be fewer classrooms counted than current teaching stations if some of the rooms being used were designed for other purposes but are currently being used as classrooms due to overcrowding.

The purpose of the classroom count and capacity are to show what the school capacity should be if all teaching spaces are being used in accordance with the educational programs of the District.

10 Year Enrollment History and 6 Year Enrollment Projections



The San Leandro Unified School District has grown over the past ten (10) years from an enrollment of 8,777 in 2008/09 to the current enrollment of 8,864. This chart provides a summary of the last ten (10) years of historic enrollment and projected enrollment for the next six (6) years. The color orange represents the historic and projected enrollment for the elementary school grades TK-5. The color green represents the historic and projected enrollment for the middle school grades 6-8. The color blue represents the historic and projected enrollment for the high school grades 9-12. The color yellow represents the historic and projected enrollment for Special Day Class (SDC) students. The entire District enrollment is shown at the top of each bar.

2018/2019 1 Year Enrollment Projection by School

San Leandro Unified School District
Enrollment Projections
YEAR 18/19, 1 Year Proj.

School	TK	K	1	2	3	4	5	6	7	8	9	10	11	12	SDC	TOTAL
Garfield	20	47	54	43	64	55	68	0	0	0	0	0	0	0	40	391
Jefferson	17	87	89	117	74	108	90	0	0	0	0	0	0	0	6	588
Madison	0	91	76	79	70	63	65	0	0	0	0	0	0	0	37	481
McKinley	23	72	70	83	78	84	76	0	0	0	0	0	0	0	1	487
Monroe	23	42	66	48	63	49	66	0	0	0	0	0	0	0	32	389
Roosevelt	16	56	117	69	94	88	75	0	0	0	0	0	0	0	11	526
Washington	0	71	73	61	63	60	48	0	0	0	0	0	0	0	3	379
Wilson	20	105	123	109	115	105	137	0	0	0	0	0	0	0	1	715
Bancroft	0	0	0	0	0	0	0	336	340	328	0	0	0	0	37	1,041
Muir	0	0	0	0	0	0	0	328	310	321	0	0	0	0	52	1,011
San Leandro High	0	0	0	0	0	0	0	0	0	0	696	633	604	591	132	2,656
Lincoln	0	0	0	0	0	0	0	0	0	0	0	4	49	87	6	146
Totals	**119**	**571**	**668**	**609**	**621**	**612**	**625**	**664**	**650**	**649**	**696**	**637**	**653**	**678**	**358**	**8,810**
Current CBEDS	124	610	610	649	590	622	666	664	631	661	627	644	682	726	358	8,864
Net Change	**-5**	**-39**	**58**	**-40**	**31**	**-10**	**-41**	**0**	**19**	**-12**	**69**	**-7**	**-29**	**-48**	**0**	**-54**
Cohort Change			58	-1	-28	22	3	-2	-14	18	35	10	9	-4		

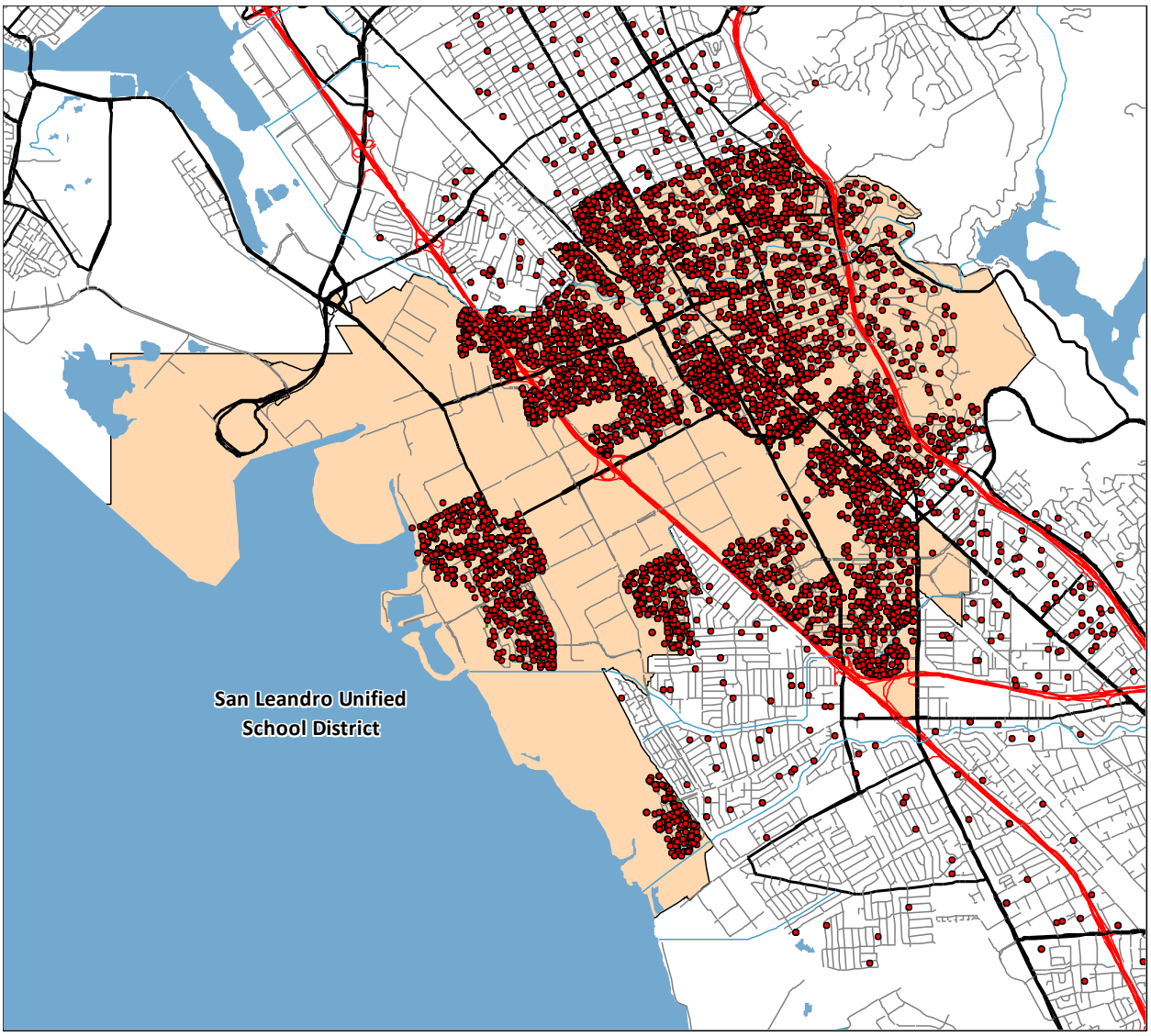
San Leandro Unified School District has a current enrollment of 8,864 students. The projected enrollment for next year shows a decrease of 54 students. This one (1) year summary analyzes the net change between the current District enrollment by school and by grade, and the projected enrollment for 2018/19.

The cohort change factor indicates the change in the number of students for each grade compared to the number of students in the prior grade the previous year.

These projections assume the transfers between schools remain consistent. If changes in facilities, schedules, programs or policies are made, then the patterns may be impacted.

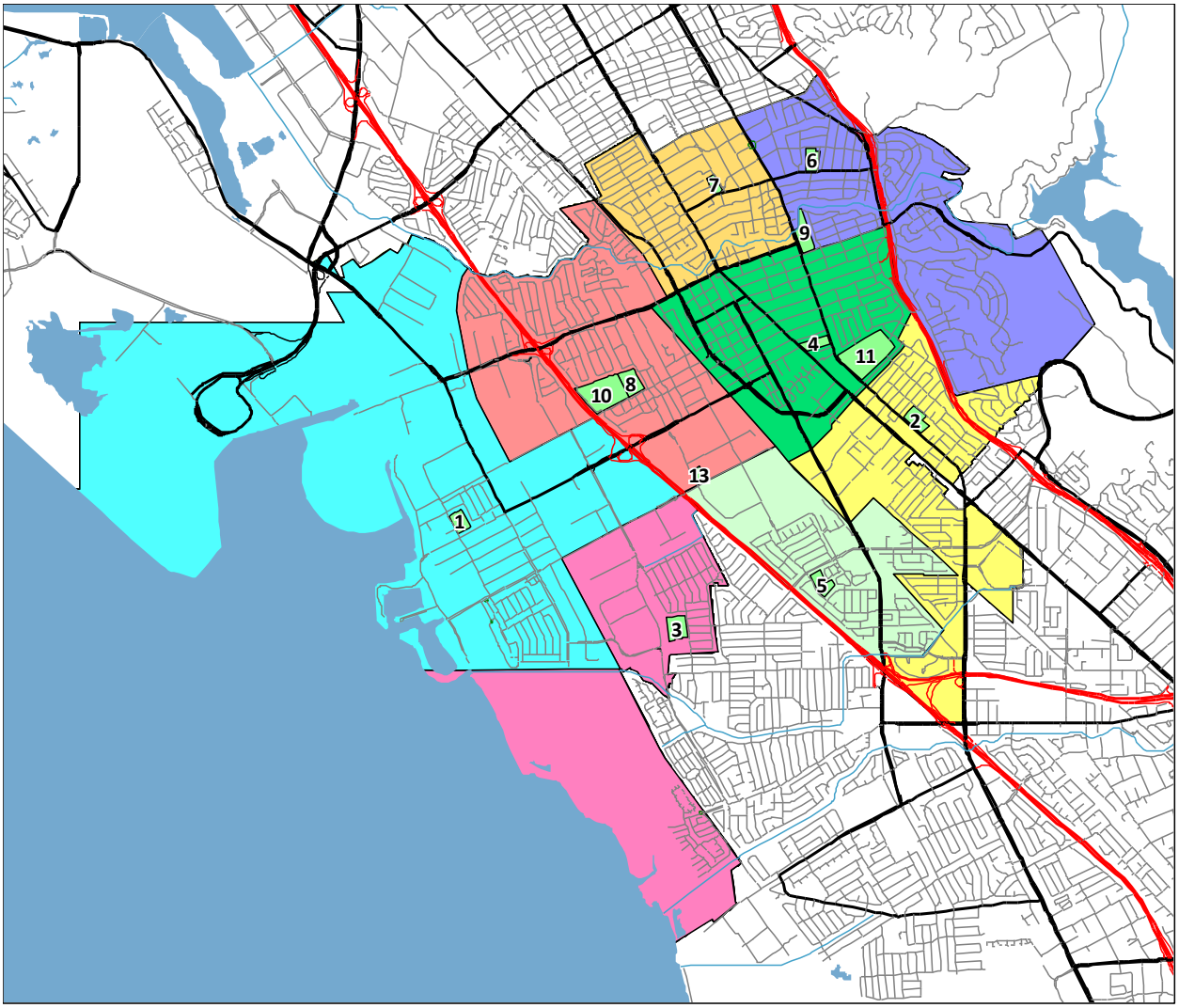
The students living in the boundary generate the cohort factors which are calculated for the past three (3) years and the weighted average is determined. Those cohorts are then used to determine the students who will be residing in each attendance area for the following years. Next the attendance factor is used to determine the net enrollment for each grade. The attendance factor is determined by analyzing the current year of students to see how many Inter- and Intra-district transfers there are.

District Map with Student Residential Locations



This map shows the District boundary along with the location of each student based on their residential address. This geographic data is the foundation for our demographic analysis. Any red dots outside the District boundary will represent students attending one of the District schools or programs but have a residence outside the District. This map also identifies different areas of student population density.

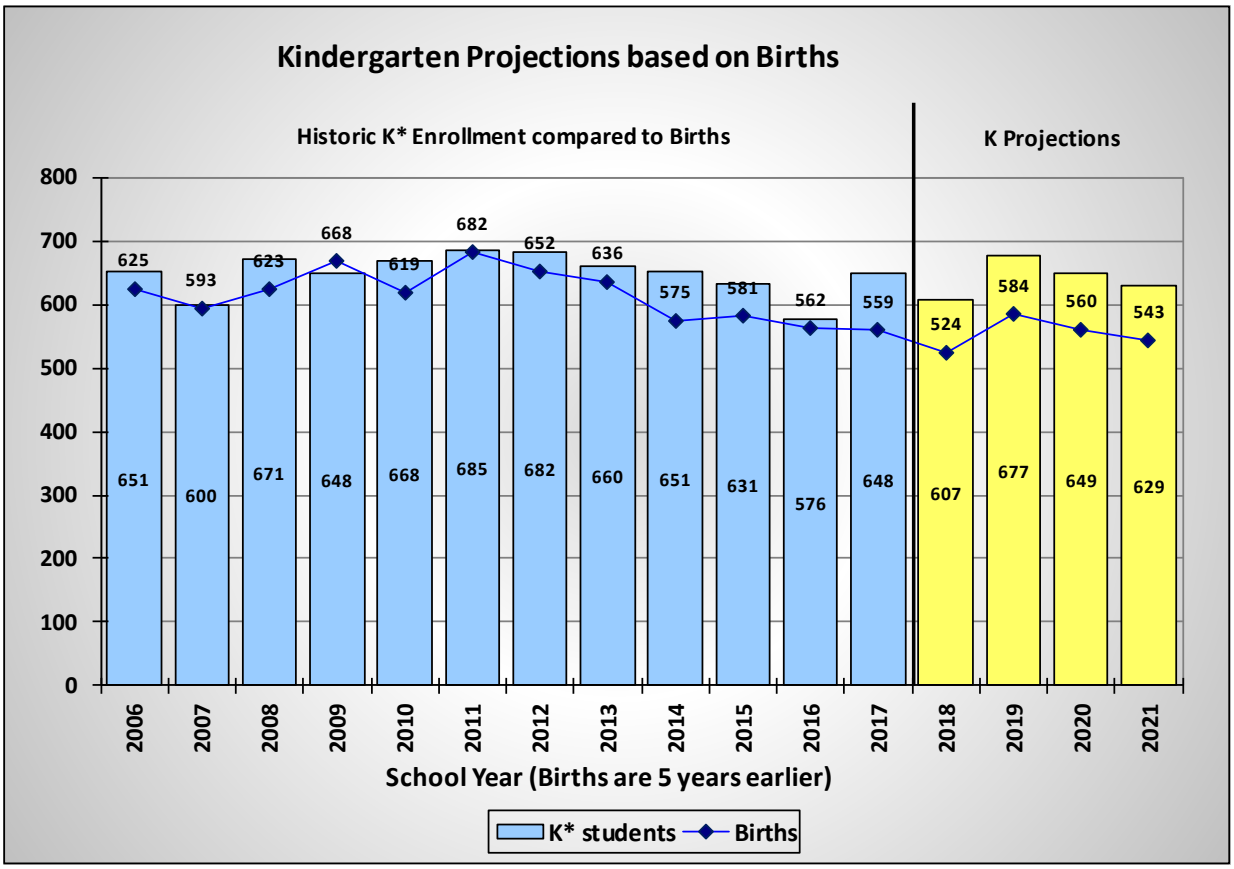
Elementary Boundaries and School Locations



Id	School	Grades	Id	School	Grades
1	Garfield	TK-5	7	Washington	K-5
2	Jefferson	TK-5	8	Wilson	TK-5
3	Madison	K-5	9	Bancroft	6-8
4	McKinley	TK-5	10	Muir	6-8
5	Monroe	TK-5	11	San Leandro High	9-12
6	Roosevelt	TK-5	12	Lincoln	9-12

Historic Birth Rates

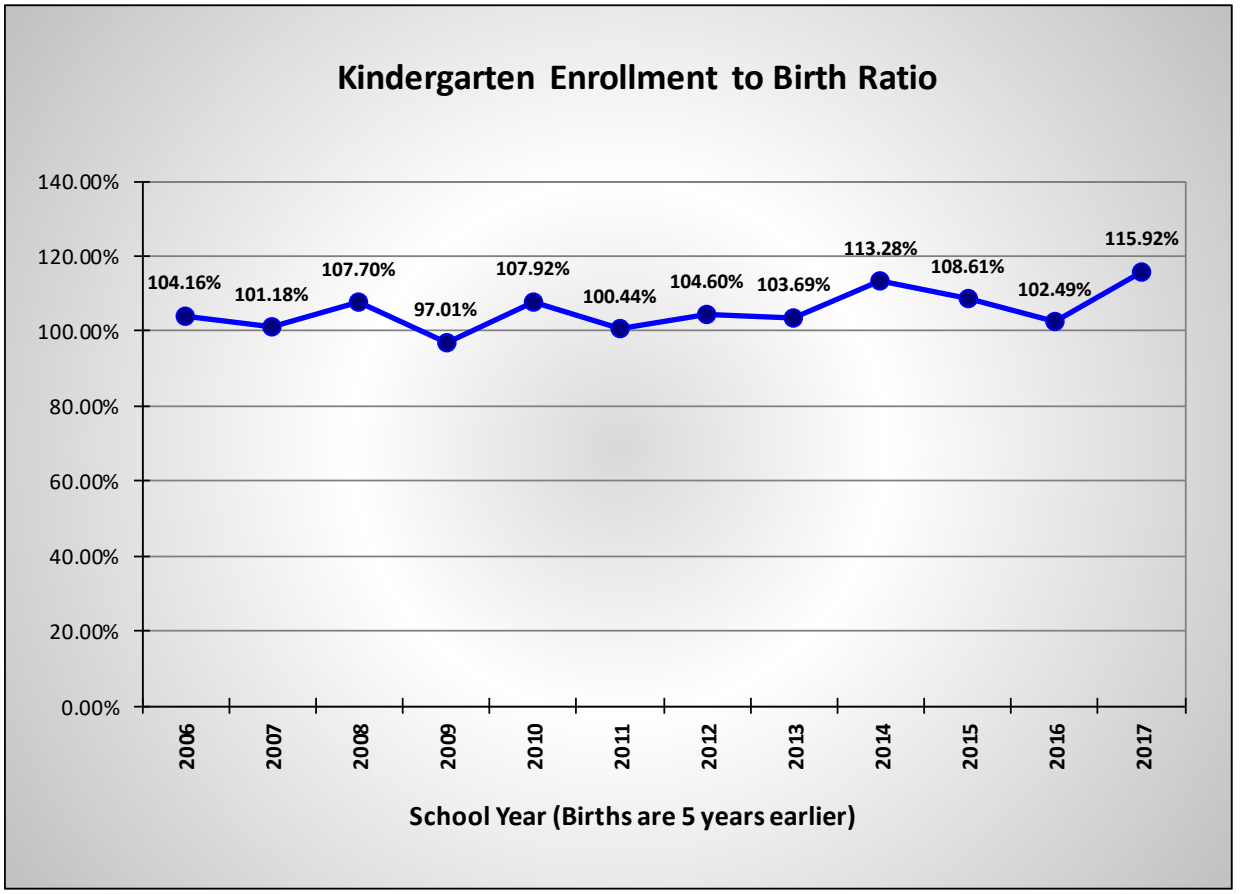
The following section is an analysis of the number of births in the San Leandro Unified School District. The number of births are compiled by zip code regions and provided by the Department of Health. The zip code areas do not exactly match the District boundaries and therefore the zip code 94577, which is in the District, was used for this analysis.



*Kindergarten Totals may include some Transitional Kindergarten students for some of the past years to more accurately correlate a 12-month period of births to a 12-month period of enrollment.

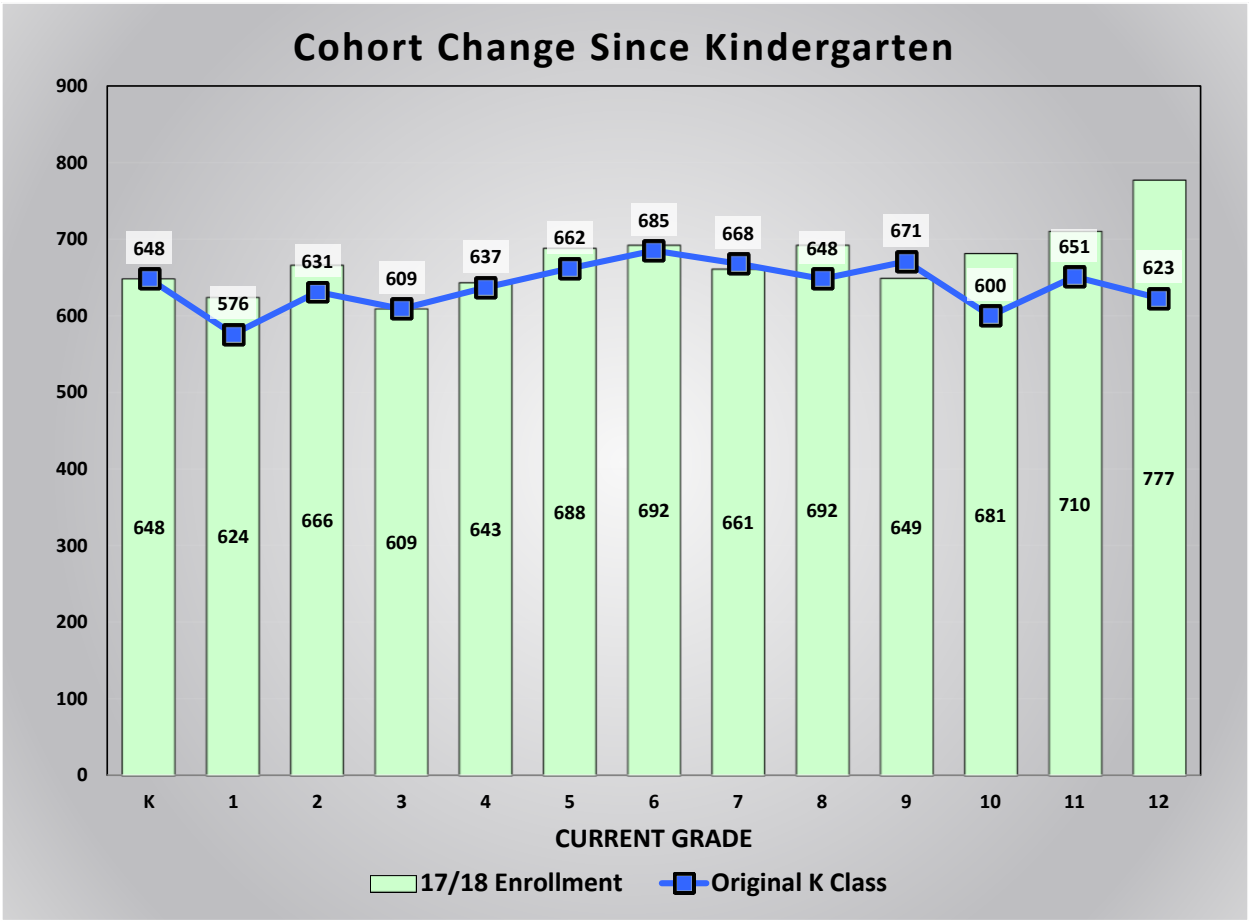
The above figure illustrates the correlation between births in the District area and the number of kindergarten students attending San Leandro Unified schools five (5) years later. The number of births between 2001 and 2012 has averaged about 615 per year. The recent birth rates over the past four (4) years (2013 to 2016), which will generate the kindergarten classes for the next four (4) years (2018 to 2021), have been between 524 and 584. We have assumed that the current kindergarten capture rate of 115.92% will be maintained in the future. The kindergarten projections shown here do not account for the impact of any additional housing units.

Historic Kindergarten Capture Rates



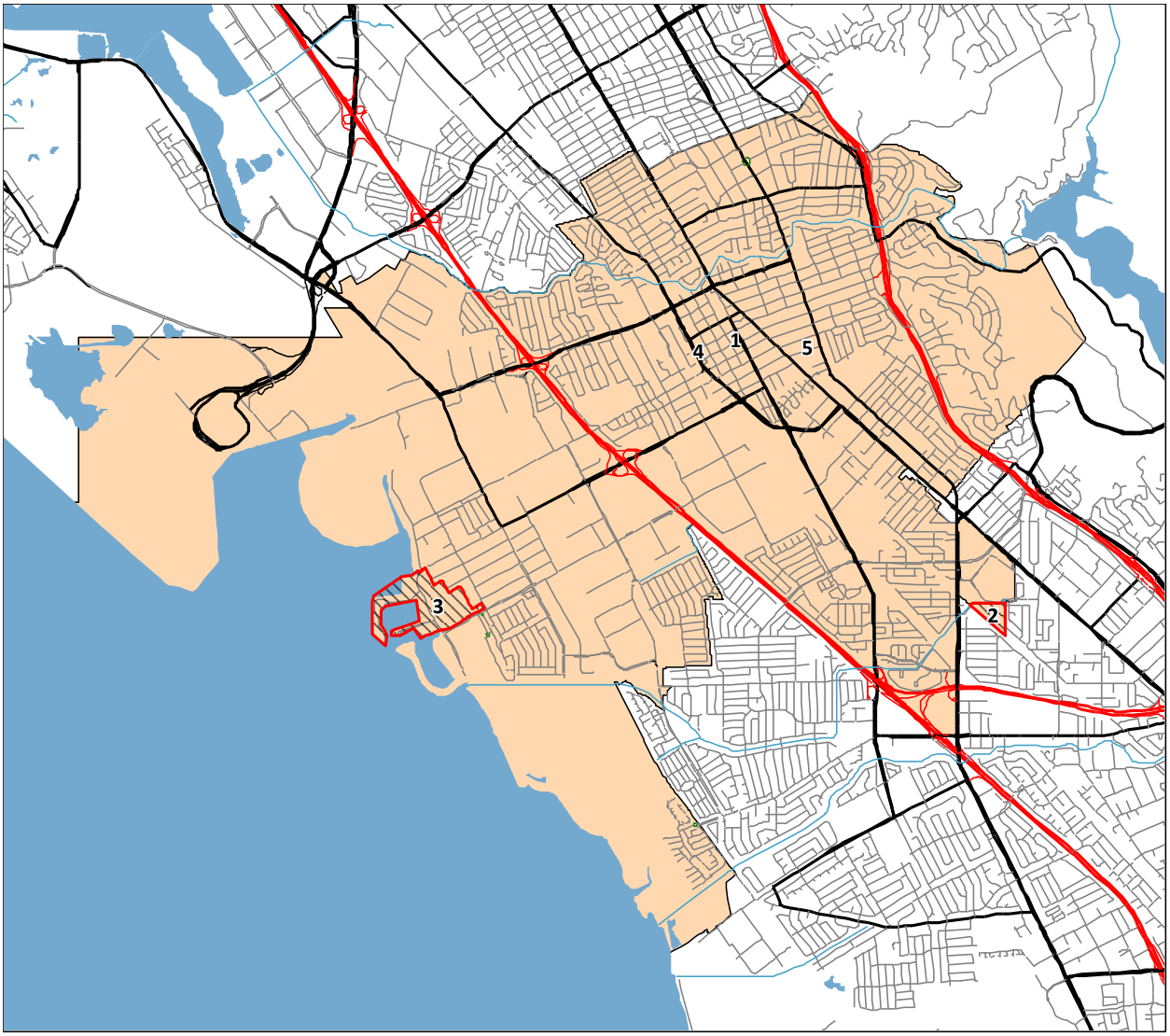
This figure shows the kindergarten capture rates for the past 12 years. Since the birth data is derived from zip code areas, which do not exactly match with the District boundaries, the capture rate also accounts for differences in the coverage areas. Low capture rates are common when a district serves only a portion of a large zip code area. A large capture rate is possible when families move into the area after the children were born, but before they arrived for kindergarten. Overall, the District has had a stable capture rate with a 12 year average of 105.58%.

Retention Rates Since Kindergarten



This chart compares the original kindergarten class size to the current enrollment for each grade. For example, the current 6th grade class has 692 students and six (6) years ago the kindergarten class had 685 students. Overall the class sizes have increased since kindergarten.

New Housing Developments



This close up view of the District shows the location of the projected new development areas. The projections used in this report are based on the following number of units projected from these developments:

ID	Name	Remaining Units	6 Year Projection	Elementary School	Middle School
1	1695 Washington	60	60	McKinley	Bancroft
2	Bay Fair BART	500	100	Jefferson	Bancroft
3	Cal Coast	516	480	Garfield	Muir
4	Tech Campus	197	197	McKinley	Bancroft
5	Warren Ave	4	4	McKinley	Bancroft
	Totals	**1,277**	**841**		

Assuming that 841 of the 1,277 planned units are completed over a six (6) year period, there would be an average of 140 new housing units per year. To determine the impact of the new housing development, each new housing unit is multiplied by the student yield rate. Currently the District student yield rate is 0.340 students per housing unit. This breaks down as follows:

Grade	District	State
K-6	0.184	0.40
7-8	0.053	0.10
9-12	0.113	0.20
Total	0.340	0.70

The yield rate used for new construction eligibility determination in the State building program is 0.70 students per home for K-12 districts. The yield rate in the San Leandro Unified School District is lower than the State average.

San Leandro Unified School District
New Development Construction
Housing Units per Year

School	18/19 Year 1	19/20 Year 2	20/21 Year 3	21/22 Year 4	22/23 Year 5	23/24 Year 6	Totals
Garfield	0	0	0	0	240	240	480
Jefferson	0	0	0	0	0	100	100
Madison	0	0	0	0	0	0	0
McKinley	4	0	120	137	0	0	261
Monroe	0	0	0	0	0	0	0
Roosevelt	0	0	0	0	0	0	0
Washington	0	0	0	0	0	0	0
Wilson	0	0	0	0	0	0	0
Elementary Totals	**4**	**0**	**120**	**137**	**240**	**340**	**841**
Bancroft	4	0	120	137	0	100	361
Muir	0	0	0	0	240	240	480
Middle Totals	**4**	**0**	**120**	**137**	**240**	**340**	**841**
San Leandro High	4	0	120	137	240	340	841
High Totals	**4**	**0**	**120**	**137**	**240**	**340**	**841**

Based on these estimated construction rates, the development will generate 1 student next year and a total of 295 students in the next six (6) years.

Historic Enrollment and Trends

San Leandro Unified School District
Historic Enrollment and Cohorts

	CBEDS Enrollment				Historic Cohorts			Weighted
Grade	14/15	15/16	16/17	17/18	14 to 15	15 to 16	16 to 17	Average
T K	127	133	134	124				
K	609	631	576	648	22	-55	72	21.3
1	626	603	654	624	-6	23	48	30.7
2	663	623	613	666	-3	10	12	8.8
3	662	654	626	609	-9	3	-4	-2.5
4	668	655	666	643	-7	12	17	11.3
5	677	650	675	688	-18	20	22	14.7
6	582	671	653	692	-6	3	17	8.5
7	609	586	677	661	4	6	8	6.7
8	637	609	592	692	0	6	15	9.5
9	713	668	648	649	31	39	57	46.7
10	615	717	697	681	4	29	33	26.8
11	659	643	727	710	28	10	13	14.5
12	745	699	680	777	40	37	50	44.0
Totals	**8,592**	**8,542**	**8,618**	**8,864**	**6.2**	**11.0**	**27.7**	**18.5**
Annual Change:		-50	76	246				

This chart shows the enrollment by grade level over the past four (4) years. The cohort values were calculated for each grade and each year, along with the weighted average for each grade. A positive cohort value indicates that grade is expected to have more students than the previous grade last year. A negative value would mean that the grade has fewer students compared to the previous grade last year.

In general, a positive cohort is representative of growth and a negative cohort indicates a decline in enrollment. There are some exceptions. First grade usually has a positive cohort, as there are some students that do not attend kindergarten at public schools but arrive in first grade.

Another important item to notice is the current breakdown by grade level of the student population. Comparing the number of students in the lower grades to the upper grades can indicate potential increases or decreases in future enrollments. Also, if there is a large class or a small class, it will slowly cause a ripple in the enrollments as it advances a grade each year.

Finally, the annual change at the bottom of this chart indicates the net impact of the changes in enrollment over the past few years.

School Projections

After the boundary map for each school, there is a chart that shows the projected enrollment for the next six (6) years. These charts indicate the actual enrollment at each school over the past four (4) years along with the projected enrollment for the next six (6) years. In addition, the number of students living in the boundary are shown for the same time period. If there are more students attending than live in the area, then there is a net inflow. If more students live in the boundary than attend the school, then there is a net outflow.

The current capacity is shown on these charts to identify if there will be classroom space available for the students. If space is not available, then the attendance patterns will likely need to change if the additional facilities are not provided. The capacity for each school was determined by using the following loading standards for each classroom identified:

Grade	Loading Standard
TK-K	24
1-3	24
4-5	32
6-8	32
9-12	28

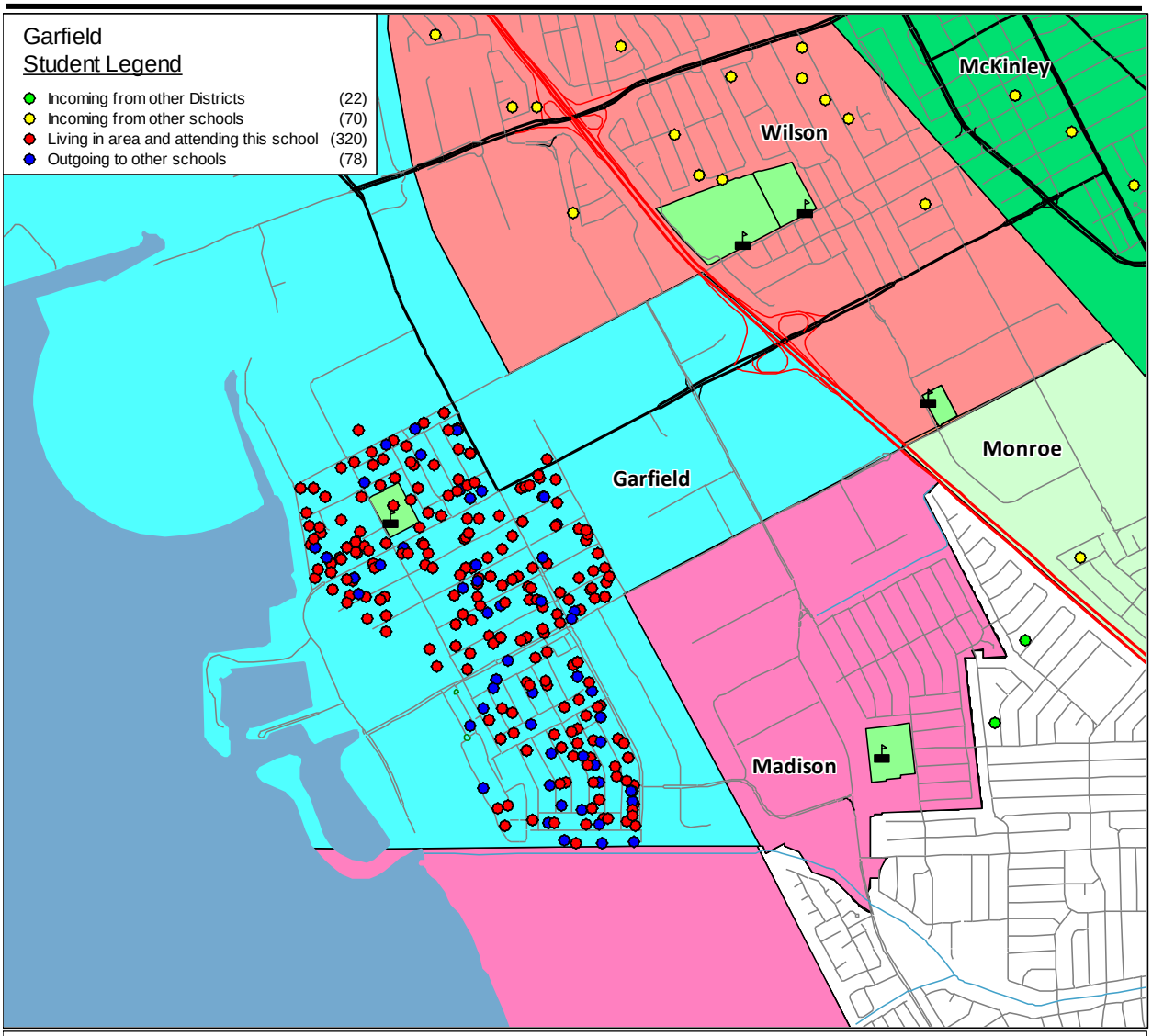
These loading standards are based on the current loading factors used this year and may change based on the level of funding for schools in the future.

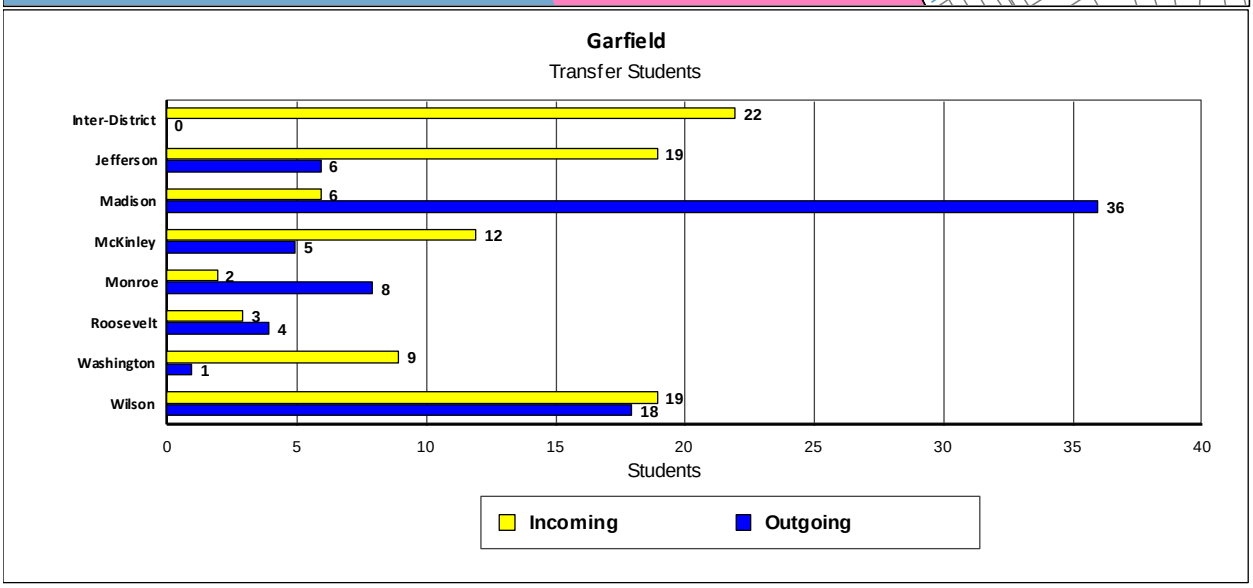
Backup data is provided below each projection chart that shows the calculations of the cohort factors used to determine the enrollment projections for each school.

The number of students living in the boundary are shown, which are then used to generate the cohort factors. The weighted average of the three (3) years was determined with the current year weighted 50%, the prior year 33.3% and the last year 16.7%. This gives the current trends more value in determining the projections. Those cohorts are then used to determine the students who will be residing in each attendance area for the following years. The kindergarten enrollment is projected using the birth data instead of the cohort factor shown here.

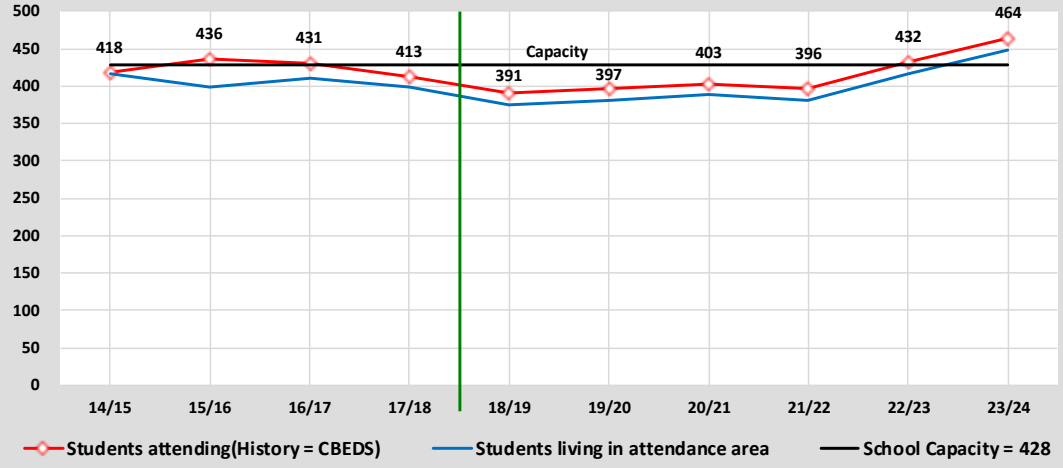
The Attendance Factors were determined by analyzing the current year of students to see how many Inter- and Intra-District transfers there are. Once the baseline projections are calculated for the residents in the attendance area, the Intra-District and Inter-District factors are applied to determine the projected enrollment for each school.

The last three (3) columns in the chart, Current Enrollment, 18/19 Projection, and Net Change, show the current enrollment, next year's projection and net change in enrollment for next year. These are compared by grade to show the details needed for staffing and classroom needs.


Garfield
Student Legend
Incoming from other Districts (22)
Incoming from other schools (70)
Living in area and attending this school (320)
Outgoing to other schools (78)
McKinley
Wilson
Monroe
Garfield
Madison


Garfield
Transfer Students
Inter-District 0 22
Jefferson 6 19
Madison 6 36
McKinley 5 12
Monroe 8 2
Roosevelt 4 3
Washington 1 9
Wilson 18 19
0 5 10 15 20 25 30 35 40
Students
Incoming
Outgoing

Capacity & Projected Enrollment
Garfield



District Loading Standards
Traditional School
All Portables Loaded
Classroom Count = 18
Grades Served = TK - 5

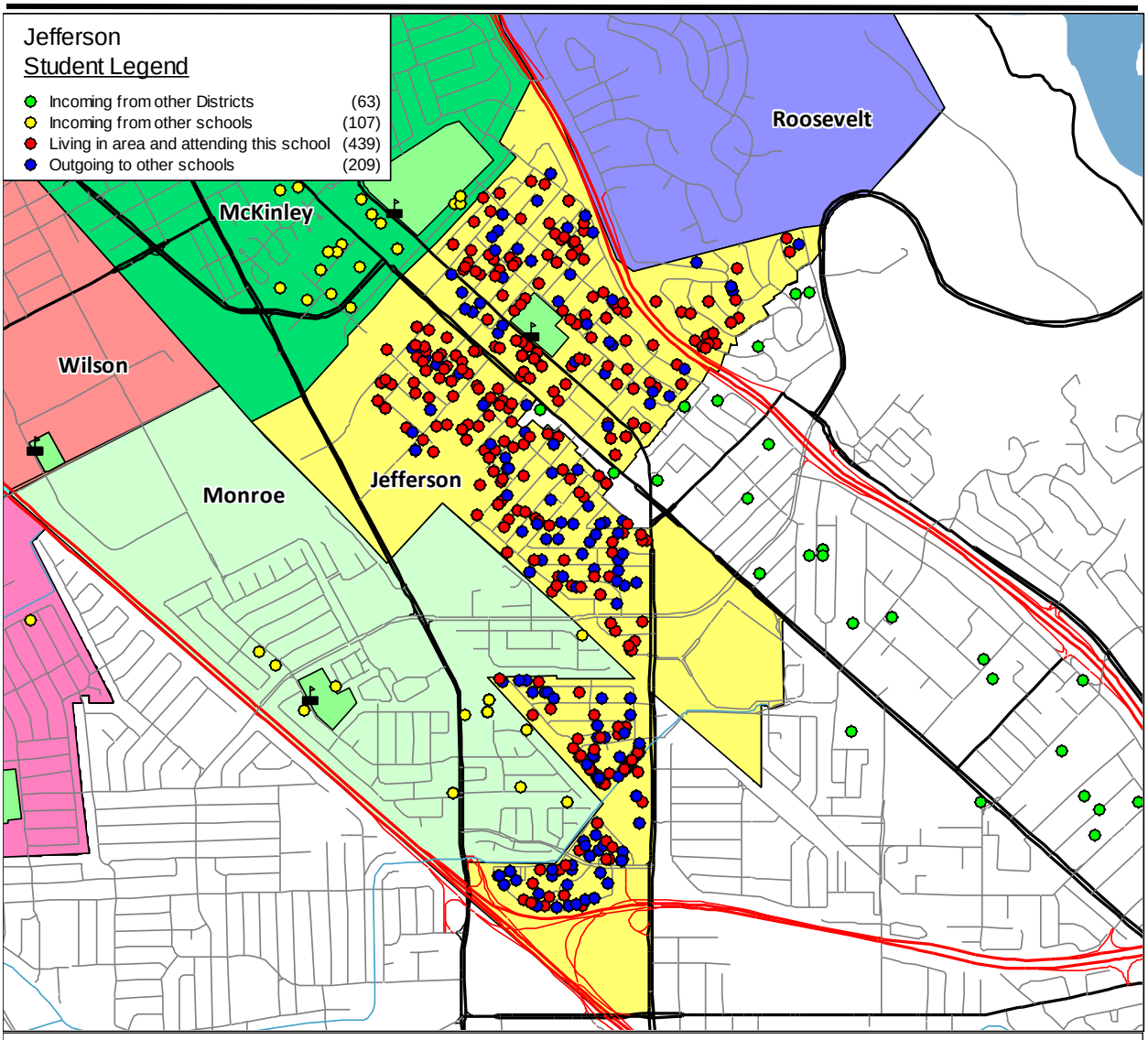
Classroom Needs Timeline

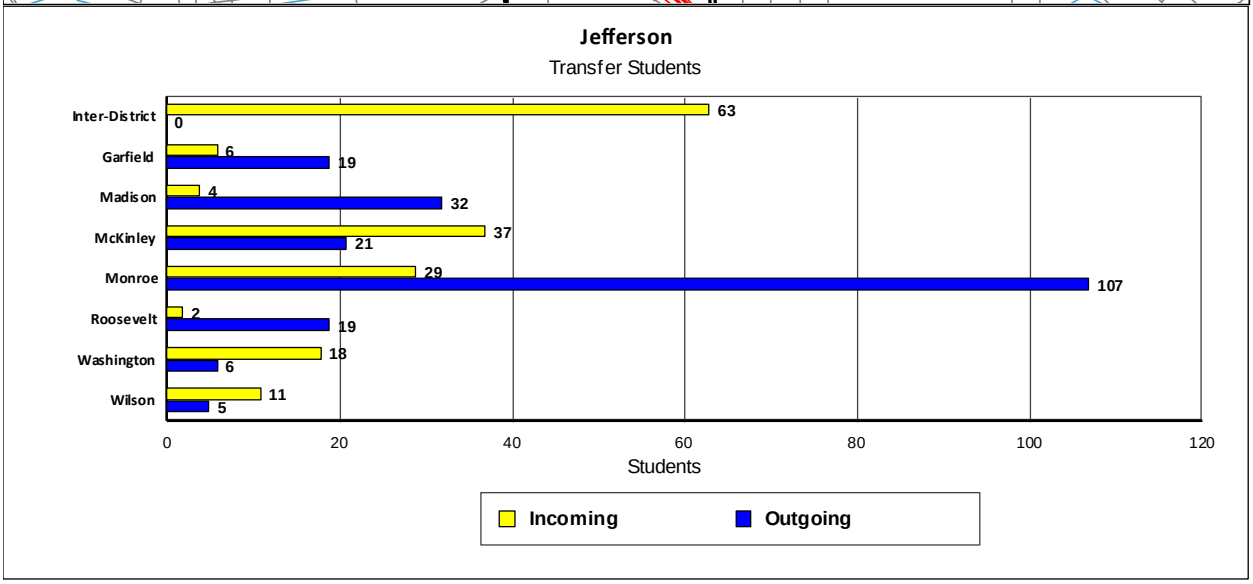
Year	Total Students*	Annual Change	Spec. Ed. Students	Facility Capacity	Unhoused Students	Annual CR Needed	Total CR's Needed	Available Seats	Projected Housing Units
17/18	413	-18	40	428	0	0	0	15	
18/19	391	-22	40	428	0	0	-1	37	0
19/20	397	6	40	428	0	0	-2	31	0
20/21	403	6	40	428	0	0	-1	25	0
21/22	396	-7	40	428	0	0	-1	32	0
22/23	432	36	40	428	4	0	0	0	240
23/24	464	32	46	428	36	2	2	0	240

* Based on Students Attending (Squares on Graph)
Classroom Count = 18

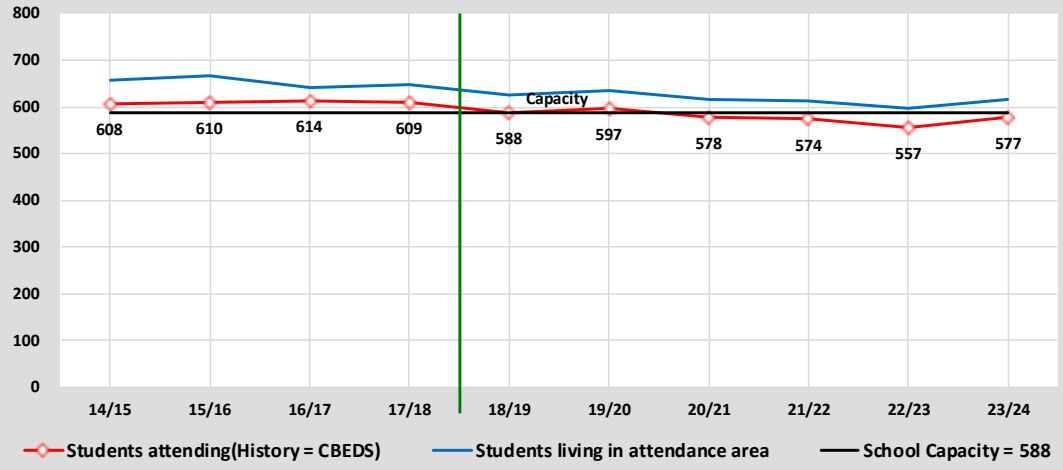
Garfield

YEAR:	Students in boundary 14/15	15/16	16/17	17/18	Historic Cohorts 14 to 15	15 to 16	16 to 17	Weighted Average	Attendance Factors Intra	Inter	Current Enrollment	18/19 Projection	Net Change
Grade													
T K	11	11	20	14							20	20	0
K	67	68	49	54	1	-19	5	0	-5.6%	5.6%	45	47	2
1	51	60	69	57	-7	1	8	3	-7.0%	8.8%	54	54	0
2	82	58	57	68	7	-3	-1	0	-10.3%	1.5%	54	43	-11
3	65	78	61	55	-4	3	-2	-1	-1.8%	7.3%	52	64	12
4	64	64	85	64	-1	7	3	4	1.6%	1.6%	60	55	-5
5	77	60	70	86	-4	6	1	2	1.2%	9.3%	88	68	-20
SDC											40	40	0
Totals	**417**	**399**	**411**	**398**	**-1.3**	**-0.8**	**2.3**	**1.3**	**-3.7%**	**5.7%**	**413**	**391**	**-22**


Jefferson
Student Legend
Incoming from other Districts (63)
Incoming from other schools (107)
Living in area and attending this school (439)
Outgoing to other schools (209)
Roosevelt
McKinley
Wilson
Monroe
Jefferson


Jefferson
Transfer Students
Inter-District 0 63
Garfield 6 19
Madison 4 32
McKinley 37 21
Monroe 29 107
Roosevelt 2 19
Washington 18 6
Wilson 11 5
0 20 40 60 80 100 120
Students
Incoming
Outgoing

Capacity & Projected Enrollment
Jefferson



District Loading Standards
Traditional School
All Portables Loaded
Classroom Count = 23
Grades Served = TK - 5

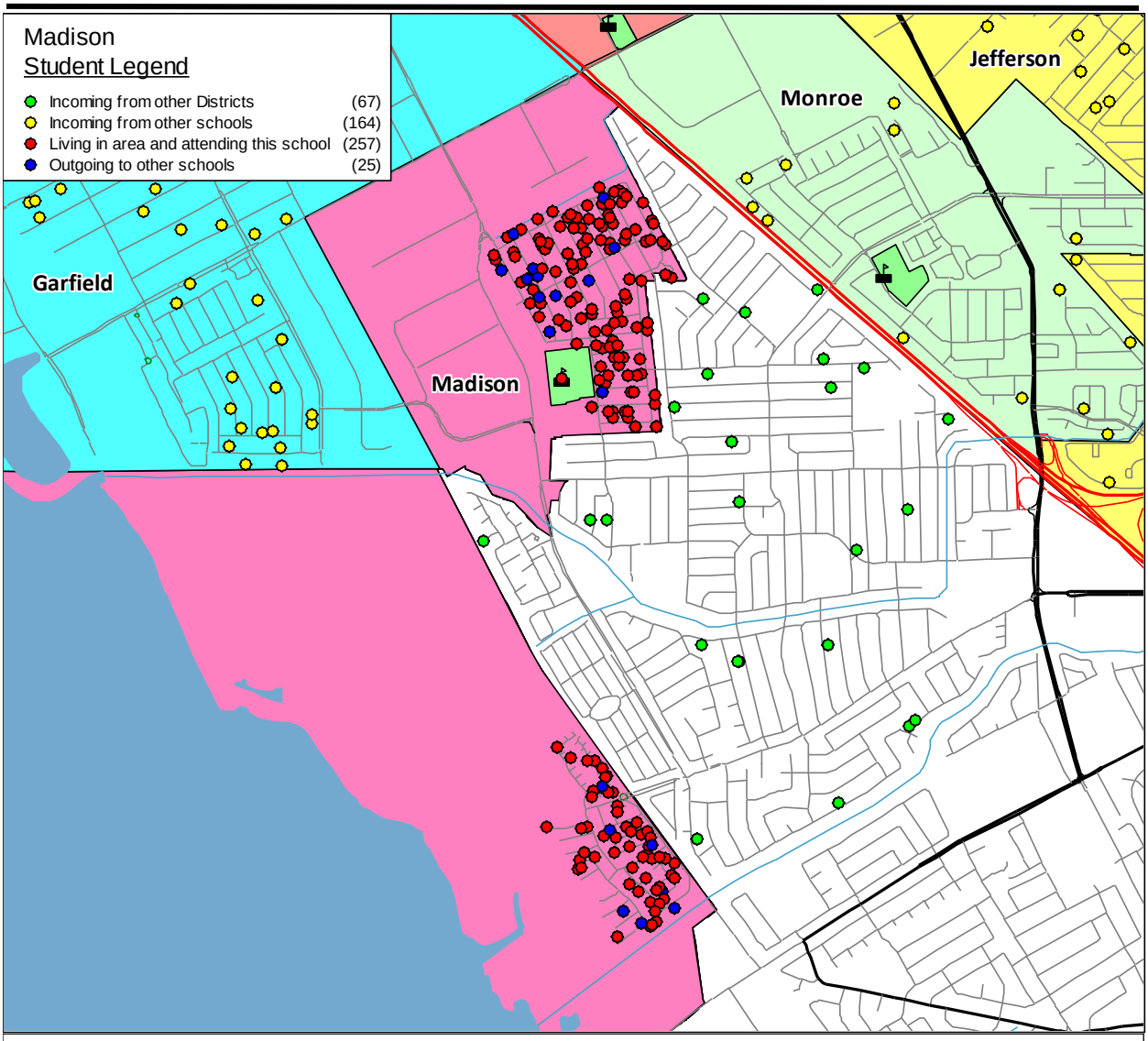
Classroom Needs Timeline

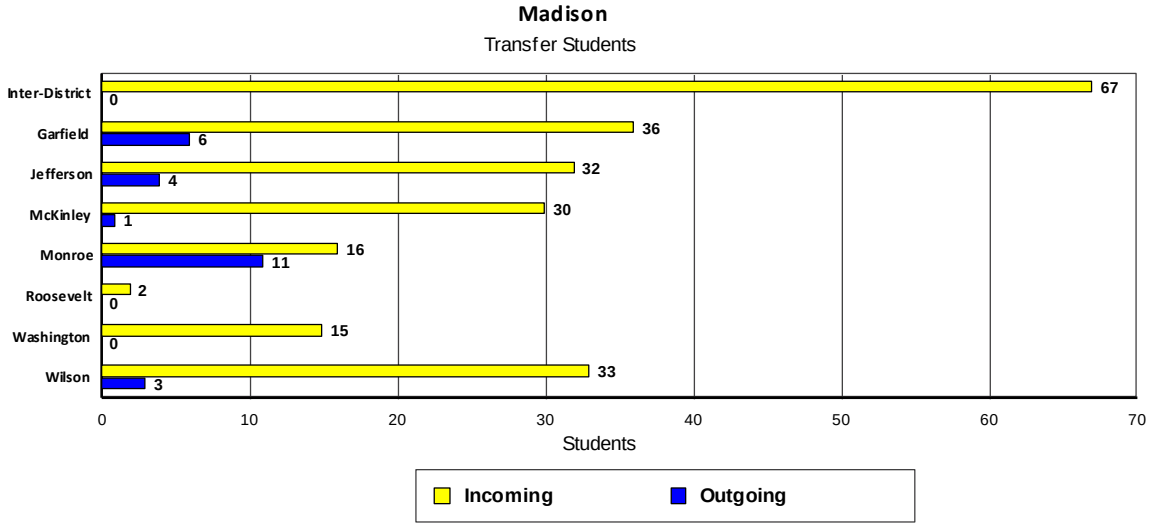
Year	Total Students*	Annual Change	Spec. Ed. Students	Facility Capacity	Unhoused Students	Annual CR Needed	Total CR's Needed	Available Seats	Projected Housing Units
17/18	609	-5	6	588	21	1	1	0	
18/19	588	-21	6	588	0	0	0	0	0
19/20	597	9	6	588	9	0	0	0	0
20/21	578	-19	6	588	0	0	0	10	0
21/22	574	-4	6	588	0	0	0	14	0
22/23	557	-17	6	588	0	0	-1	31	0
23/24	577	20	6	588	0	0	1	11	100

* Based on Students Attending (Squares on Graph)
Classroom Count = 23

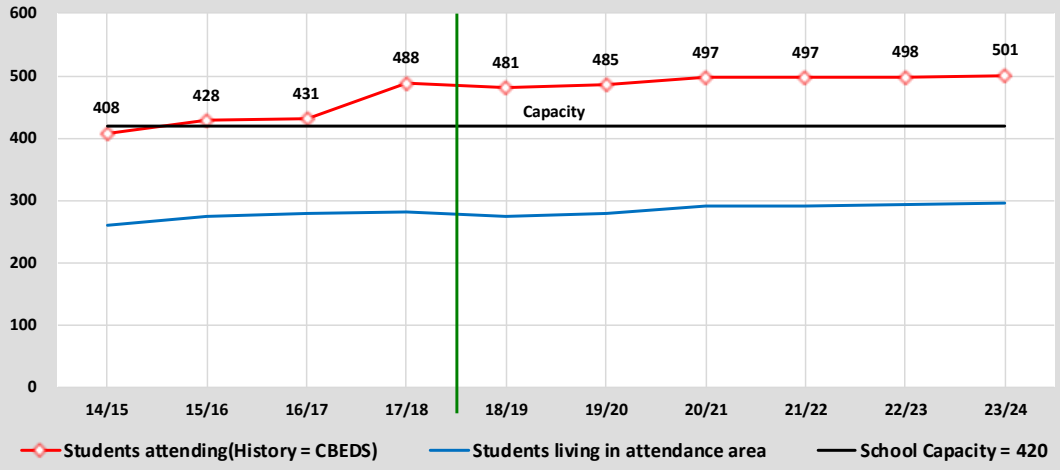
Jefferson

YEAR:	Students in boundary 14/15	15/16	16/17	17/18	Historic Cohorts 14 to 15	15 to 16	16 to 17	Weighted Average	Attendance Factors Intra	Inter	Current Enrollment	18/19 Projection	Net Change
Grade													
TK	26	34	23	32							16	17	1
K	126	101	106	90	-25	5	-16	0	-11.1%	8.9%	86	87	1
1	98	130	99	116	4	-2	10	5	-13.8%	10.3%	110	89	-21
2	97	95	123	100	-3	-7	1	-2	-10.0%	15.0%	103	117	14
3	107	96	88	107	-1	-7	-16	-11	-22.4%	8.4%	92	74	-18
4	108	104	105	93	-3	9	5	5	-10.8%	6.5%	89	108	19
5	96	107	97	110	-1	-7	5	0	-14.5%	11.8%	107	90	-17
SDC											6	6	0
Totals	**658**	**667**	**641**	**648**	**-4.8**	**-1.5**	**-1.8**	**-0.5**	**-13.8%**	**10.2%**	**609**	**588**	**-21**


Madison
Student Legend
Incoming from other Districts (67)
Incoming from other schools (164)
Living in area and attending this school (257)
Outgoing to other schools (25)
Garfield
Madison
Monroe
Jefferson


Madison
Transfer Students
Inter-District 0 67
Garfield 6 36
Jefferson 4 32
McKinley 1 30
Monroe 11 16
Roosevelt 0 2
Washington 0 15
Wilson 3 33
0 10 20 30 40 50 60 70
Students
Incoming
Outgoing

Capacity & Projected Enrollment
Madison



District Loading Standards
Traditional School
All Portables Loaded
Classroom Count = 18
Grades Served = K - 5

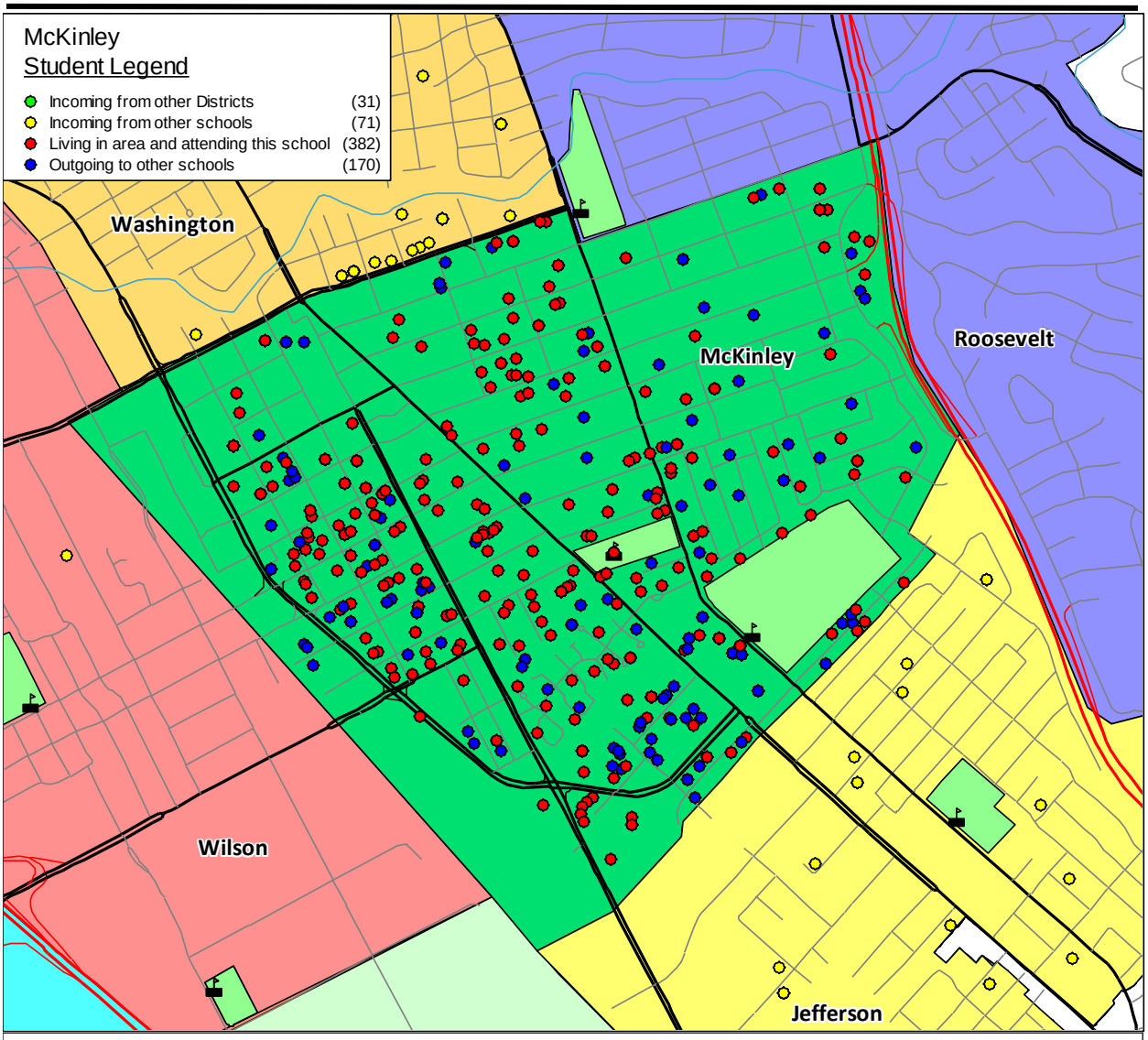
Classroom Needs Timeline

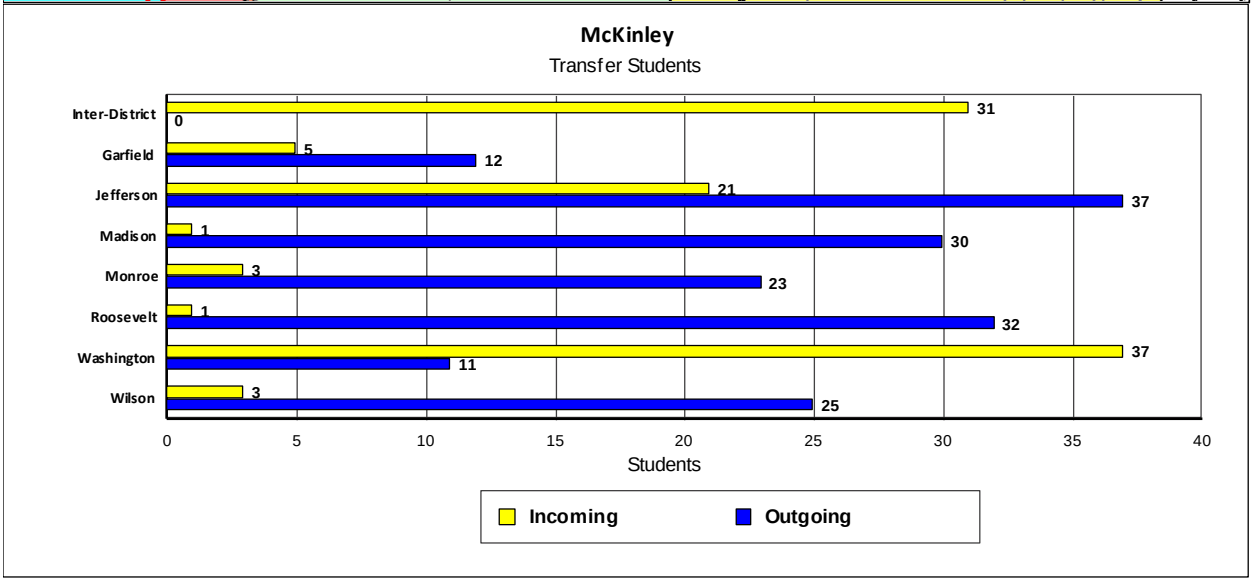
Year	Total Students*	Annual Change	Spec. Ed. Students	Facility Capacity	Unhoused Students	Annual CR Needed	Total CR's Needed	Available Seats	Projected Housing Units
17/18	488	57	37	420	68	3	3	0	
18/19	481	-7	37	420	61	0	2	0	0
19/20	485	4	37	420	65	0	2	0	0
20/21	497	12	37	420	77	0	3	0	0
21/22	497	0	37	420	77	0	3	0	0
22/23	498	1	37	420	78	0	3	0	0
23/24	501	3	37	420	81	0	3	0	0

* Based on Students Attending (Squares on Graph)
Classroom Count = 18

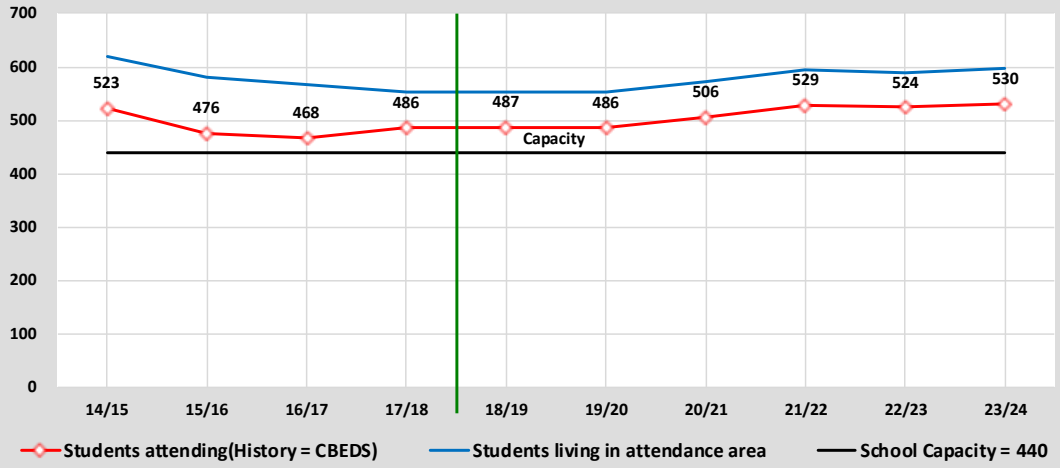
Madison

YEAR:	Students in boundary 14/15	15/16	16/17	17/18	Historic Cohorts 14 to 15	15 to 16	16 to 17	Weighted Average	Attendance Factors Intra	Inter	Current Enrollment	18/19 Projection	Net Change
Grade													
T K	6	12	7	7							0	0	0
K	30	46	47	44	16	1	-3	0	77.3%	45.5%	89	91	2
1	55	34	48	47	4	2	0	1	46.8%	25.5%	78	76	-2
2	55	53	36	48	-2	2	0	0	54.2%	20.8%	80	79	-1
3	35	56	52	40	1	-1	4	2	65.0%	7.5%	60	70	10
4	40	38	55	48	3	-1	-4	-2	35.4%	31.3%	73	63	-10
5	39	36	34	48	-4	-4	-7	-6	43.8%	14.6%	71	65	-6
SDC											37	37	0
Totals	**260**	**275**	**279**	**282**	**3.0**	**-0.2**	**-1.7**	**-0.8**	**53.7%**	**24.2%**	**488**	**481**	**-7**


McKinley
Student Legend
Incoming from other Districts (31)
Incoming from other schools (71)
Living in area and attending this school (382)
Outgoing to other schools (170)
Washington
McKinley
Roosevelt
Wilson
Jefferson


McKinley
Transfer Students
Inter-District 0 31
Garfield 5 12
Jefferson 21 37
Madison 1 30
Monroe 3 23
Roosevelt 1 32
Washington 37 11
Wilson 3 25
0 5 10 15 20 25 30 35 40
Students
Incoming
Outgoing

Capacity & Projected Enrollment
McKinley



District Loading Standards
Traditional School
All Portables Loaded
Classroom Count = 17
Grades Served = TK - 5

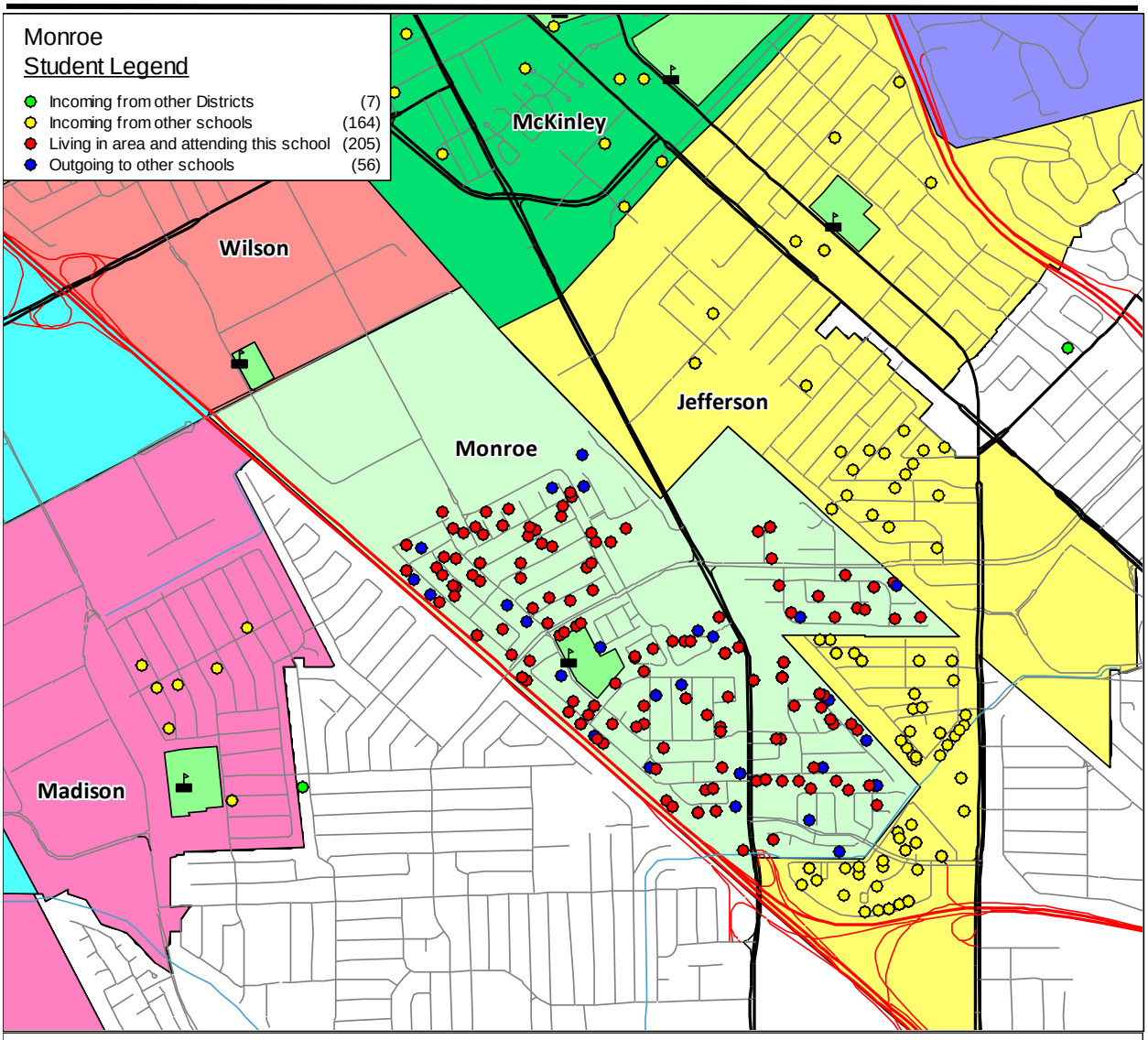
Classroom Needs Timeline

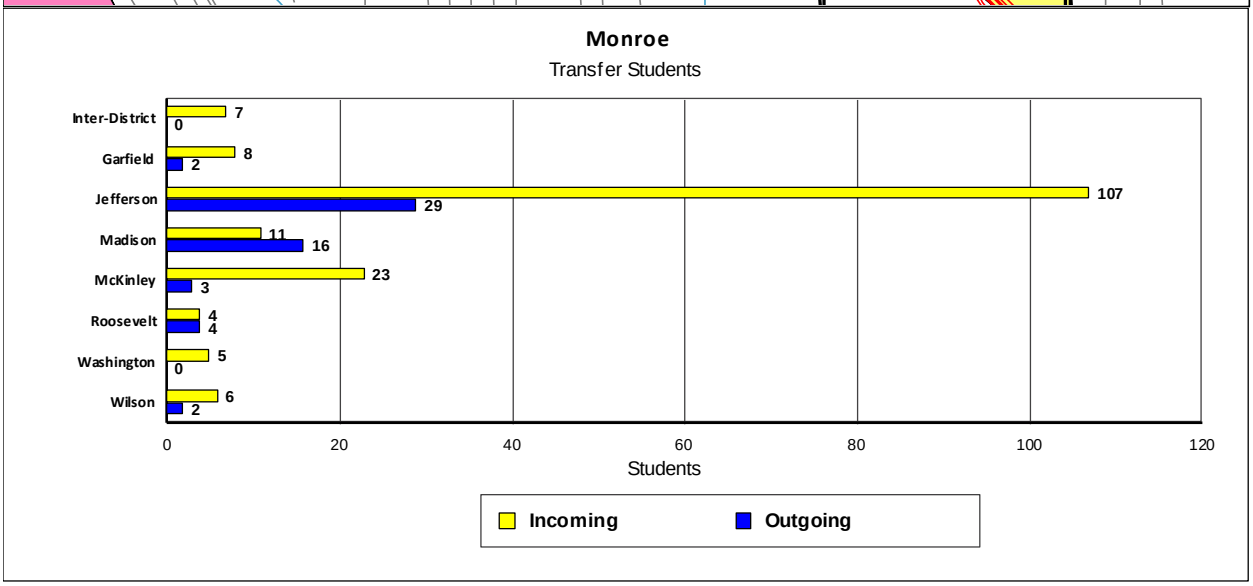
Year	Total Students*	Annual Change	Spec. Ed. Students	Facility Capacity	Unhoused Students	Annual CR Needed	Total CR's Needed	Available Seats	Projected Housing Units
17/18	486	18	1	440	46	2	2	0	
18/19	487	1	1	440	47	0	2	0	4
19/20	486	-1	1	440	46	0	2	0	0
20/21	506	20	1	440	66	0	2	0	120
21/22	529	23	1	440	89	1	3	0	137
22/23	524	-5	1	440	84	0	3	0	0
23/24	530	6	1	440	90	0	3	0	0

* Based on Students Attending (Squares on Graph)
Classroom Count = 17

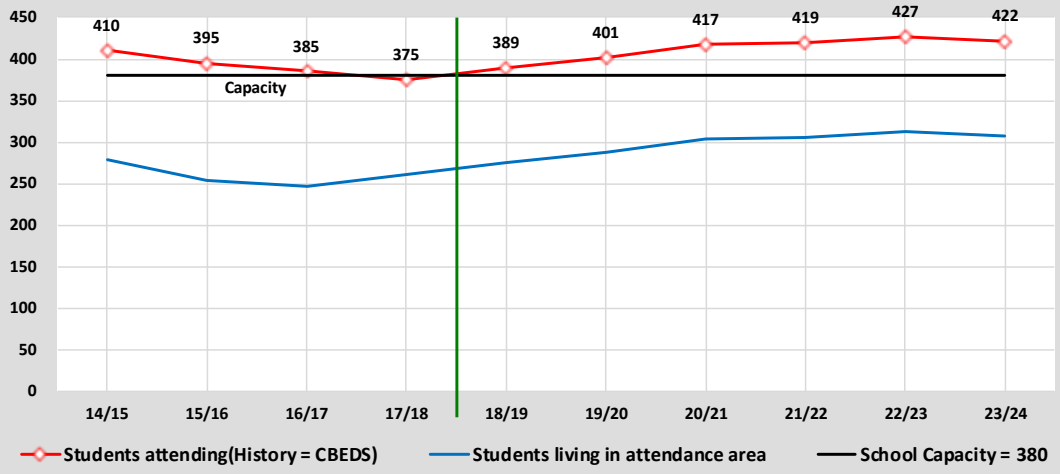
McKinley

YEAR:	Students in boundary				Historic Cohorts			Weighted	Attendance Factors		Current	18/19	Net
Grade	14/15	15/16	16/17	17/18	14 to 15	15 to 16	16 to 17	Average	Intra	Inter	Enrollment	Projection	Change
T K	21	14	19	11							22	23	1
K	103	90	87	81	-13	-3	-6	0	-22.2%	7.4%	68	72	4
1	99	93	92	96	-10	2	9	4	-20.8%	5.2%	81	70	-11
2	82	99	93	91	0	0	-1	-1	-18.7%	5.5%	79	83	4
3	103	79	94	87	-3	-5	-6	-5	-11.5%	2.3%	79	78	-1
4	106	103	82	98	0	3	4	3	-16.3%	10.2%	92	84	-8
5	106	103	101	88	-3	-2	6	2	-30.7%	3.4%	64	76	12
SDC											1	1	0
Totals	**620**	**581**	**568**	**552**	**-4.8**	**-0.8**	**1.0**	**0.5**	**-20.0%**	**5.7%**	**486**	**487**	**1**


Monroe
Student Legend
Incoming from other Districts (7)
Incoming from other schools (164)
Living in area and attending this school (205)
Outgoing to other schools (56)
McKinley
Wilson
Jefferson
Monroe
Madison


Monroe
Transfer Students
Inter-District 7 0
Garfield 8 2
Jefferson 107 29
Madison 11 16
McKinley 23 3
Roosevelt 4 4
Washington 5 0
Wilson 6 2
0 20 40 60 80 100 120
Students
Incoming
Outgoing

Capacity & Projected Enrollment
Monroe



District Loading Standards
Traditional School
All Portables Loaded
Classroom Count = 16
Grades Served = TK - 5

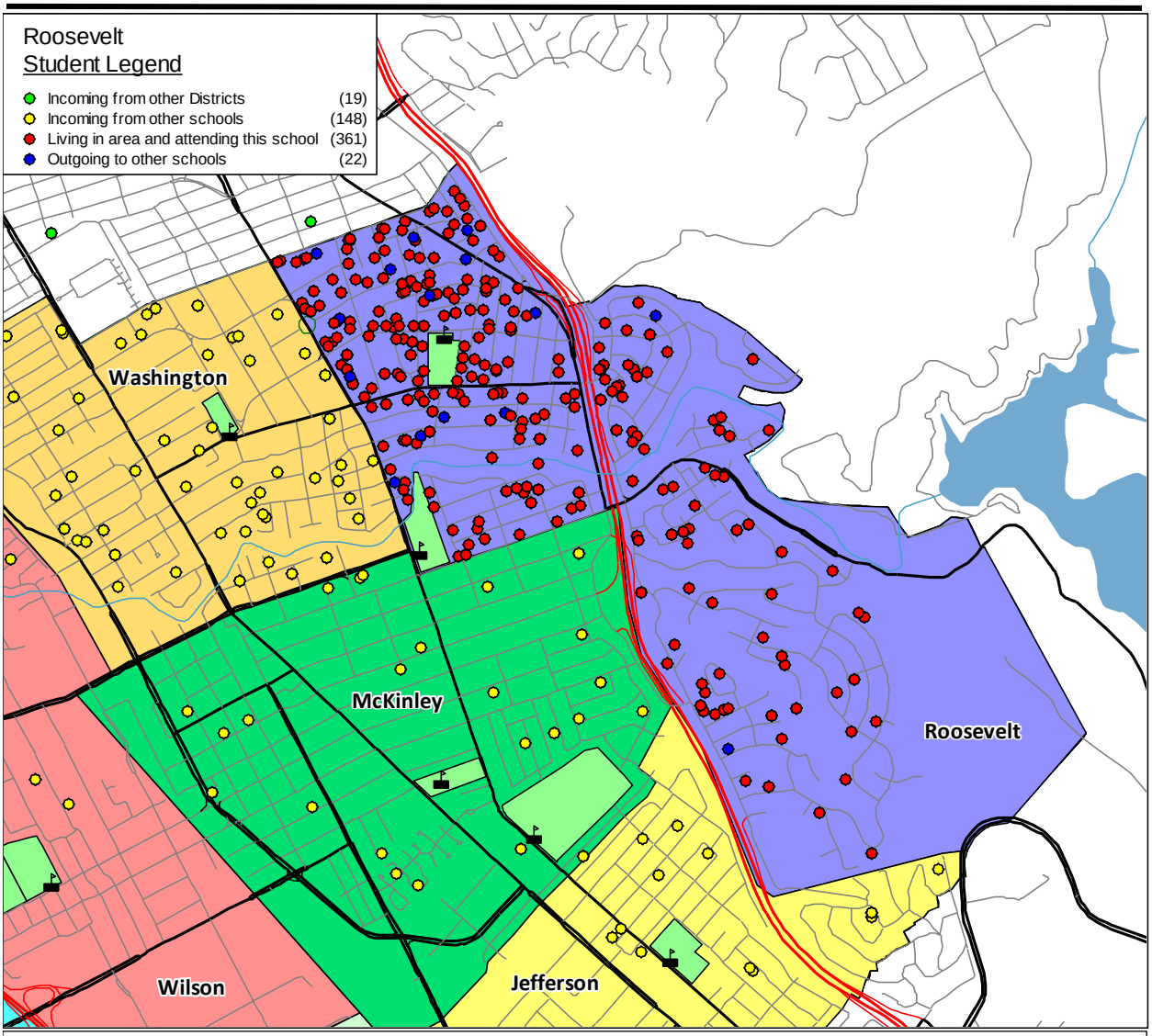
Classroom Needs Timeline

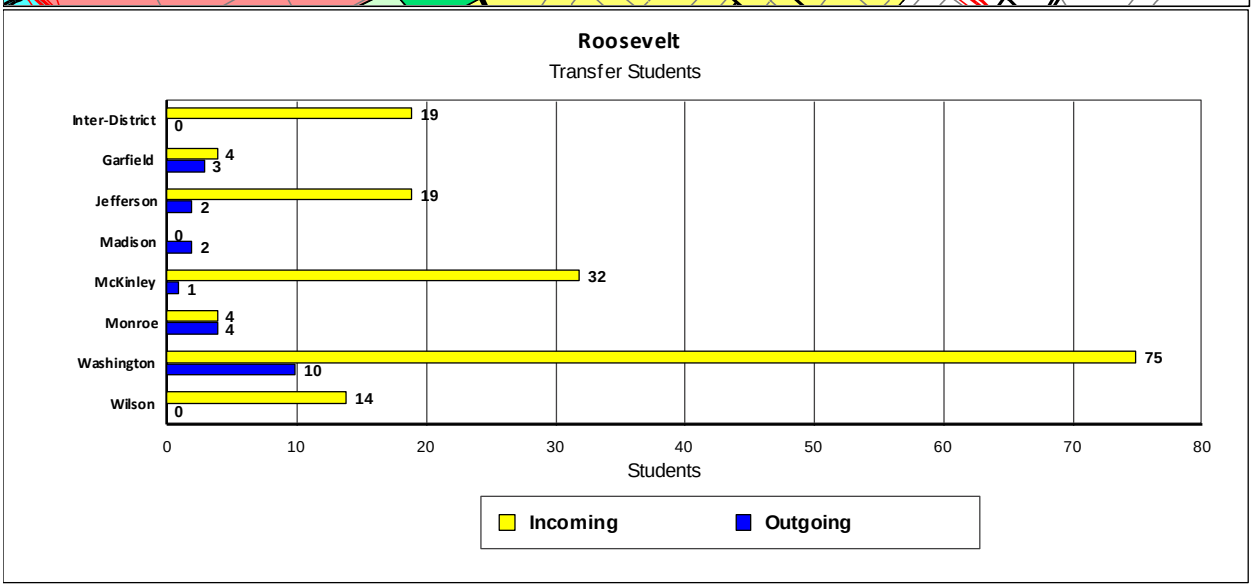
Year	Total Students*	Annual Change	Spec. Ed. Students	Facility Capacity	Unhoused Students	Annual CR Needed	Total CR's Needed	Available Seats	Projected Housing Units
17/18	375	-10	32	380	0	1	1	5	
18/19	389	14	32	380	9	0	1	0	0
19/20	401	12	35	380	21	0	1	0	0
20/21	417	16	35	380	37	1	2	0	0
21/22	419	2	35	380	39	0	2	0	0
22/23	427	8	35	380	47	0	2	0	0
23/24	422	-5	35	380	42	0	2	0	0

* Based on Students Attending (Squares on Graph)
Classroom Count = 16

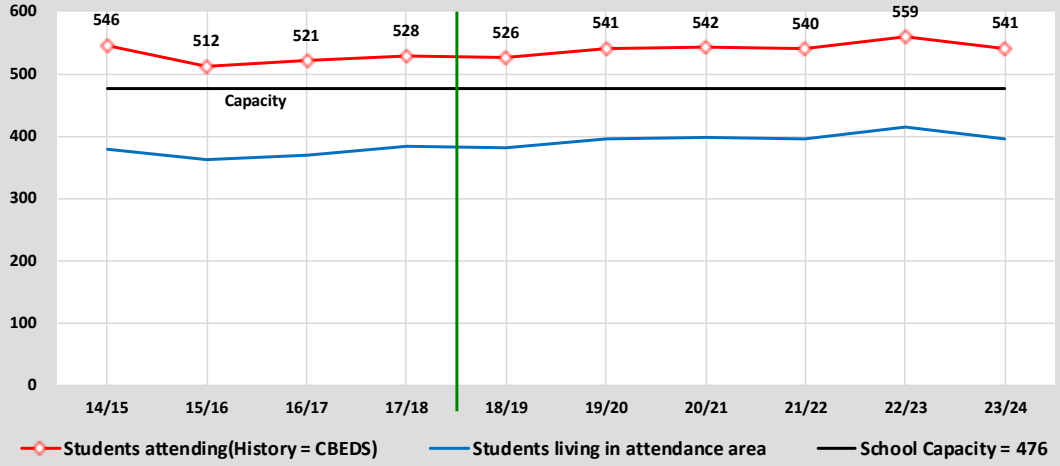
Monroe

YEAR:	Students in boundary 14/15	15/16	16/17	17/18	Historic Cohorts 14 to 15	15 to 16	16 to 17	Weighted Average	Attendance Factors Intra	Inter	Current Enrollment	18/19 Projection	Net Change
Grade													
T K	10	11	10	7							24	23	-1
K	34	41	31	47	7	-10	16	0	17.0%	4.3%	48	42	-6
1	42	33	46	41	-1	5	10	7	34.1%	0.0%	53	66	13
2	44	38	38	50	-4	5	4	3	10.0%	0.0%	54	48	-6
3	40	40	40	36	-4	2	-2	-1	44.4%	2.8%	50	63	13
4	59	37	35	42	-3	-5	2	-1	47.6%	4.8%	56	49	-7
5	50	54	46	38	-5	9	3	4	71.1%	5.3%	58	66	8
SDC											32	32	0
Totals	**279**	**254**	**246**	**261**	**-1.7**	**1.0**	**5.5**	**2.0**	**37.4%**	**2.8%**	**375**	**389**	**14**


Roosevelt
Student Legend
Incoming from other Districts (19)
Incoming from other schools (148)
Living in area and attending this school (361)
Outgoing to other schools (22)
Washington
McKinley
Roosevelt
Wilson
Jefferson


Roosevelt
Transfer Students
Inter-District 19 0
Garfield 4 3
Jefferson 19 2
Madison 0 2
McKinley 32 1
Monroe 4 4
Washington 75 10
Wilson 14 0
0 10 20 30 40 50 60 70 80
Students
Incoming
Outgoing

Capacity & Projected Enrollment
Roosevelt



District Loading Standards
Traditional School
All Portables Loaded
Classroom Count = 19
Grades Served = TK - 5

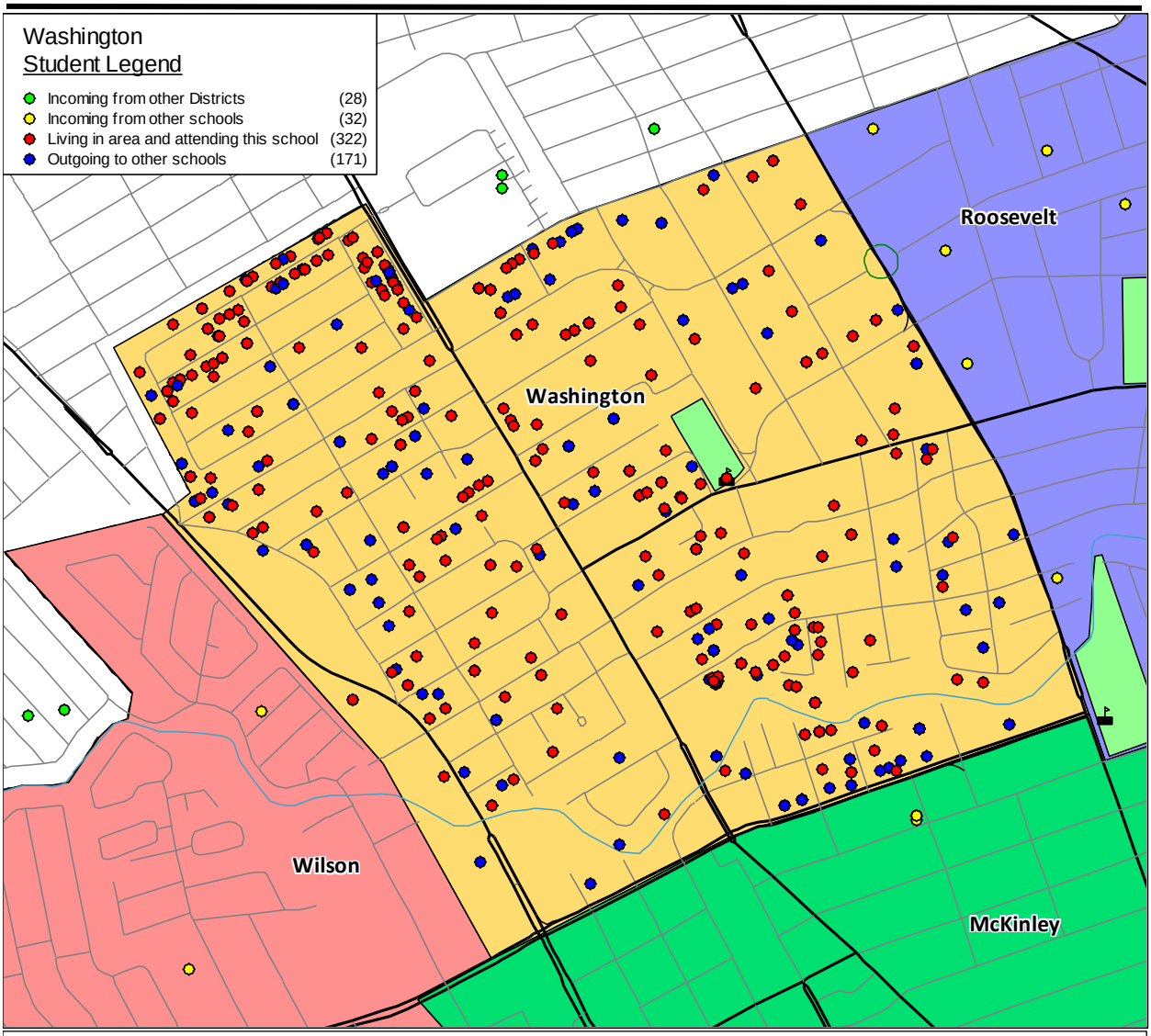
Classroom Needs Timeline

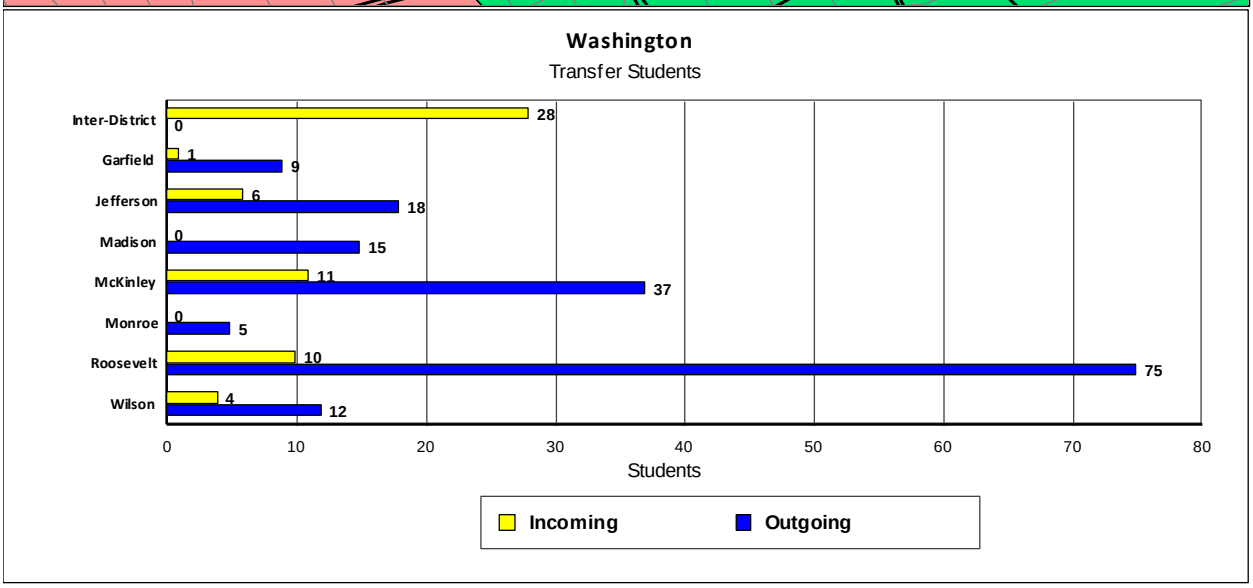
Year	Total Students*	Annual Change	Spec. Ed. Students	Facility Capacity	Unhoused Students	Annual CR Needed	Total CR's Needed	Available Seats	Projected Housing Units
17/18	528	7	11	476	52	2	2	0	
18/19	526	-2	11	476	50	0	2	0	0
19/20	541	15	11	476	65	0	2	0	0
20/21	542	1	11	476	66	1	3	0	0
21/22	540	-2	11	476	64	0	2	0	0
22/23	559	19	12	476	83	0	3	0	0
23/24	541	-18	11	476	65	0	2	0	0

* Based on Students Attending (Squares on Graph)
Classroom Count = 19

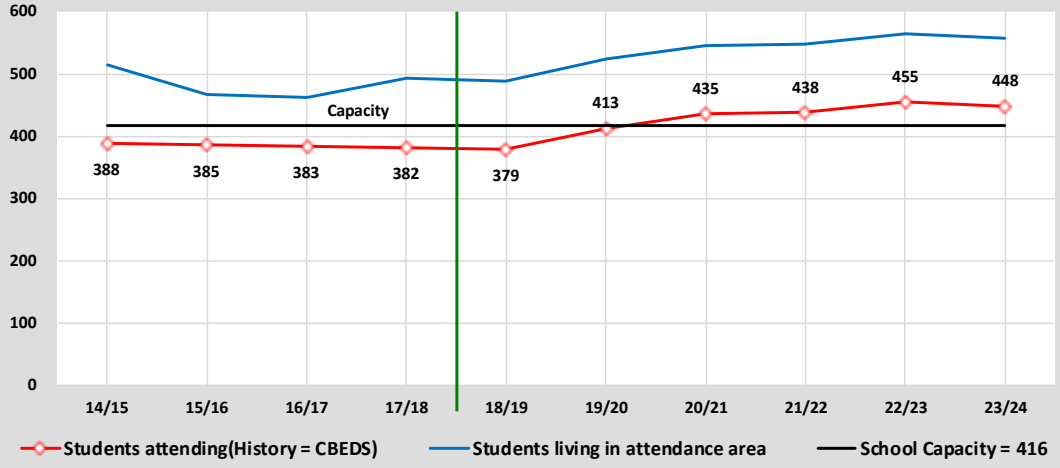
Roosevelt

YEAR:	Students in boundary 14/15	15/16	16/17	17/18	Historic Cohorts 14 to 15	15 to 16	16 to 17	Weighted Average	Attendance Factors Intra	Inter	Current Enrollment	18/19 Projection	Net Change
Grade													
TK	8	8	14	15							20	16	-4
K	63	58	42	78	-5	-16	36	0	2.6%	2.6%	76	56	-20
1	57	63	64	44	0	6	2	3	81.8%	4.5%	80	117	37
2	66	56	66	67	-1	3	3	2	31.3%	6.0%	90	69	-21
3	62	65	56	66	-1	0	0	0	36.4%	6.1%	93	94	1
4	51	63	60	53	1	-5	-3	-3	39.6%	7.5%	78	88	10
5	72	50	68	60	-1	5	0	2	28.3%	5.0%	80	75	-5
SDC											11	11	0
Totals	**379**	**363**	**370**	**383**	**-1.2**	**-1.2**	**6.3**	**0.7**	**36.7%**	**5.3%**	**528**	**526**	**-2**


Washington
Student Legend
Incoming from other Districts (28)
Incoming from other schools (32)
Living in area and attending this school (322)
Outgoing to other schools (171)
Roosevelt
Washington
Wilson
McKinley


Washington
Transfer Students
Inter-District 0 28
Garfield 1 9
Jefferson 6 18
Madison 0 15
McKinley 11 37
Monroe 0 5
Roosevelt 10 75
Wilson 4 12
0 10 20 30 40 50 60 70 80
Students
Incoming
Outgoing

Capacity & Projected Enrollment
Washington



District Loading Standards
Traditional School
All Portables Loaded
Classroom Count = 16
Grades Served = K - 5

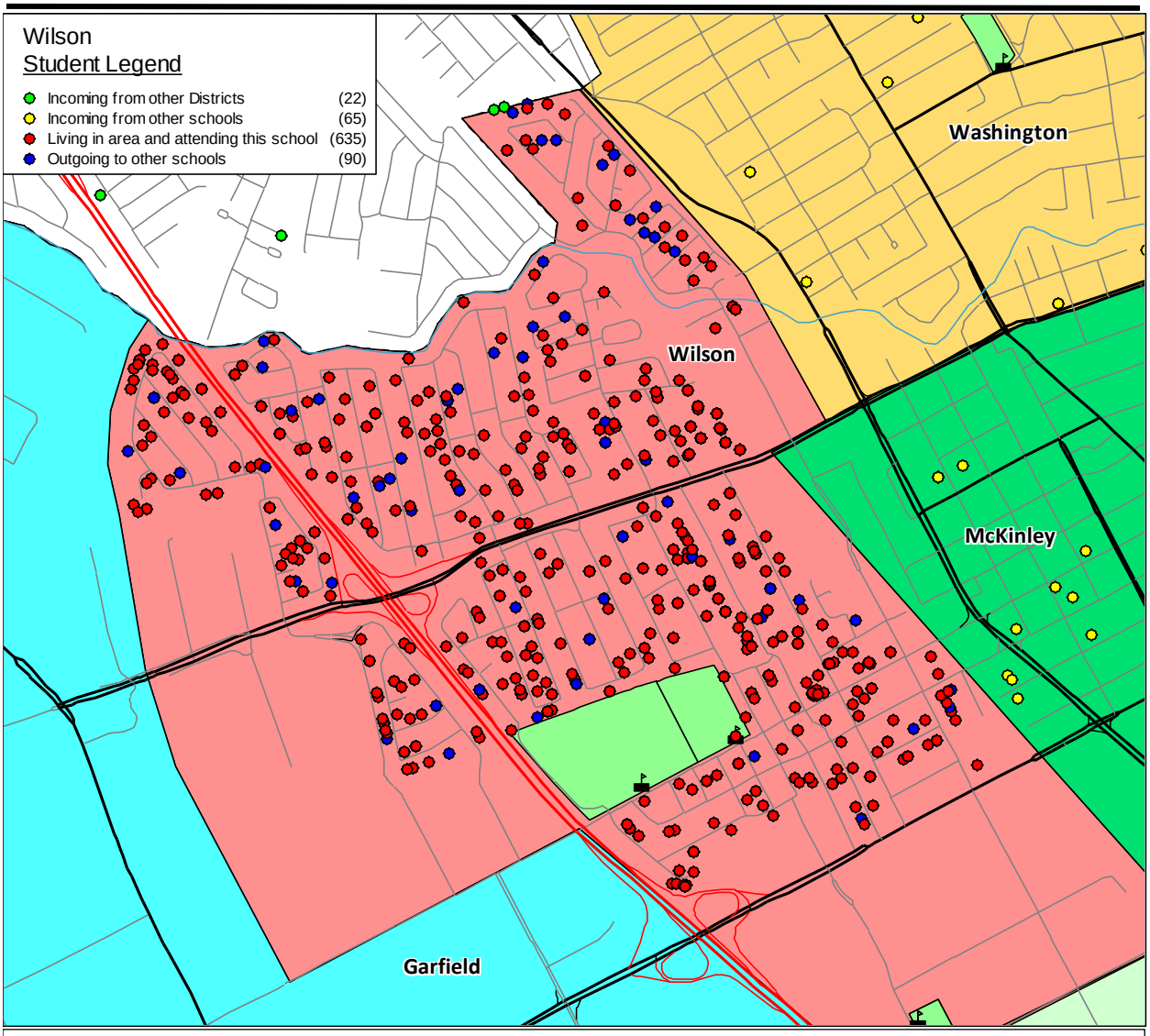
Classroom Needs Timeline

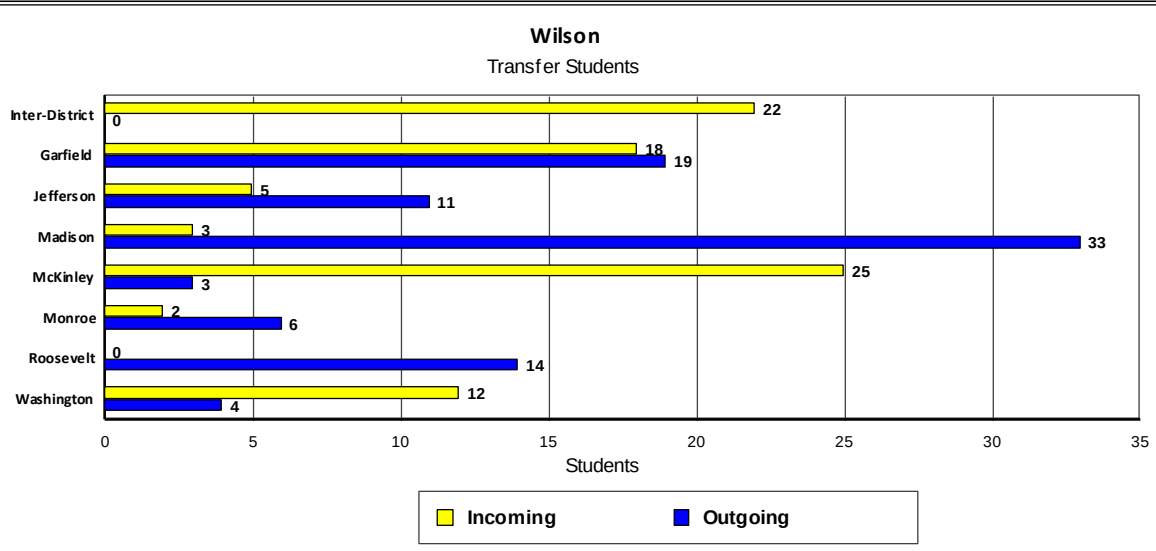
Year	Total Students*	Annual Change	Spec. Ed. Students	Facility Capacity	Unhoused Students	Annual CR Needed	Total CR's Needed	Available Seats	Projected Housing Units
17/18	382	-1	3	416	0	0	-2	34	
18/19	379	-3	3	416	0	0	-2	37	0
19/20	413	34	3	416	0	0	-1	3	0
20/21	435	22	3	416	19	0	0	0	0
21/22	438	3	3	416	22	1	1	0	0
22/23	455	17	4	416	39	0	1	0	0
23/24	448	-7	4	416	32	0	1	0	0

* Based on Students Attending (Squares on Graph)
Classroom Count = 16

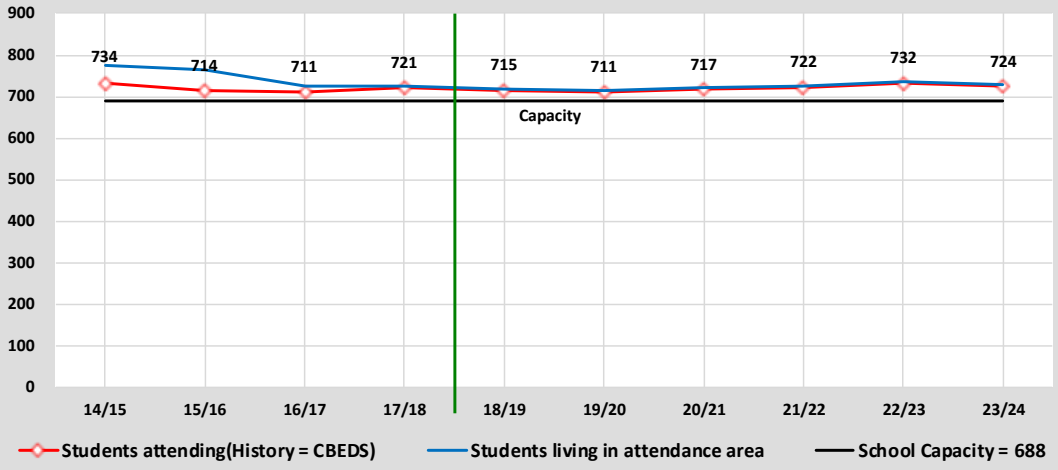
Washington

YEAR:	Students in boundary 14/15	15/16	16/17	17/18	Historic Cohorts 14 to 15	15 to 16	16 to 17	Weighted Average	Attendance Factors Intra	Inter	Current Enrollment	18/19 Projection	Net Change
Grade													
T K	24	18	19	12							0	0	0
K	70	83	66	94	13	-17	28	0	-13.8%	3.2%	82	71	-11
1	70	68	88	76	-2	5	10	6	-40.8%	5.3%	49	73	24
2	93	61	68	88	-9	0	0	-2	-22.7%	8.0%	75	61	-14
3	92	91	57	73	-2	-4	5	1	-41.1%	5.5%	47	63	16
4	74	79	84	61	-13	-7	4	-3	-23.0%	6.6%	51	60	9
5	92	66	79	89	-8	0	5	1	-21.3%	6.7%	75	48	-27
SDC											3	3	0
Totals	**515**	**466**	**461**	**493**	**-3.5**	**-3.8**	**8.7**	**0.5**	**-27.1%**	**5.9%**	**382**	**379**	**-3**


Wilson
Student Legend
Incoming from other Districts (22)
Incoming from other schools (65)
Living in area and attending this school (635)
Outgoing to other schools (90)
Washington
Wilson
McKinley
Garfield


Wilson
Transfer Students
Inter-District 0 22
Garfield 18 19
Jefferson 5 11
Madison 3 33
McKinley 25 3
Monroe 2 6
Roosevelt 0 14
Washington 12 4
0 5 10 15 20 25 30 35
Students
Incoming
Outgoing

Capacity & Projected Enrollment
Wilson



District Loading Standards
Traditional School
All Portables Loaded
Classroom Count = 26
Grades Served = TK - 5

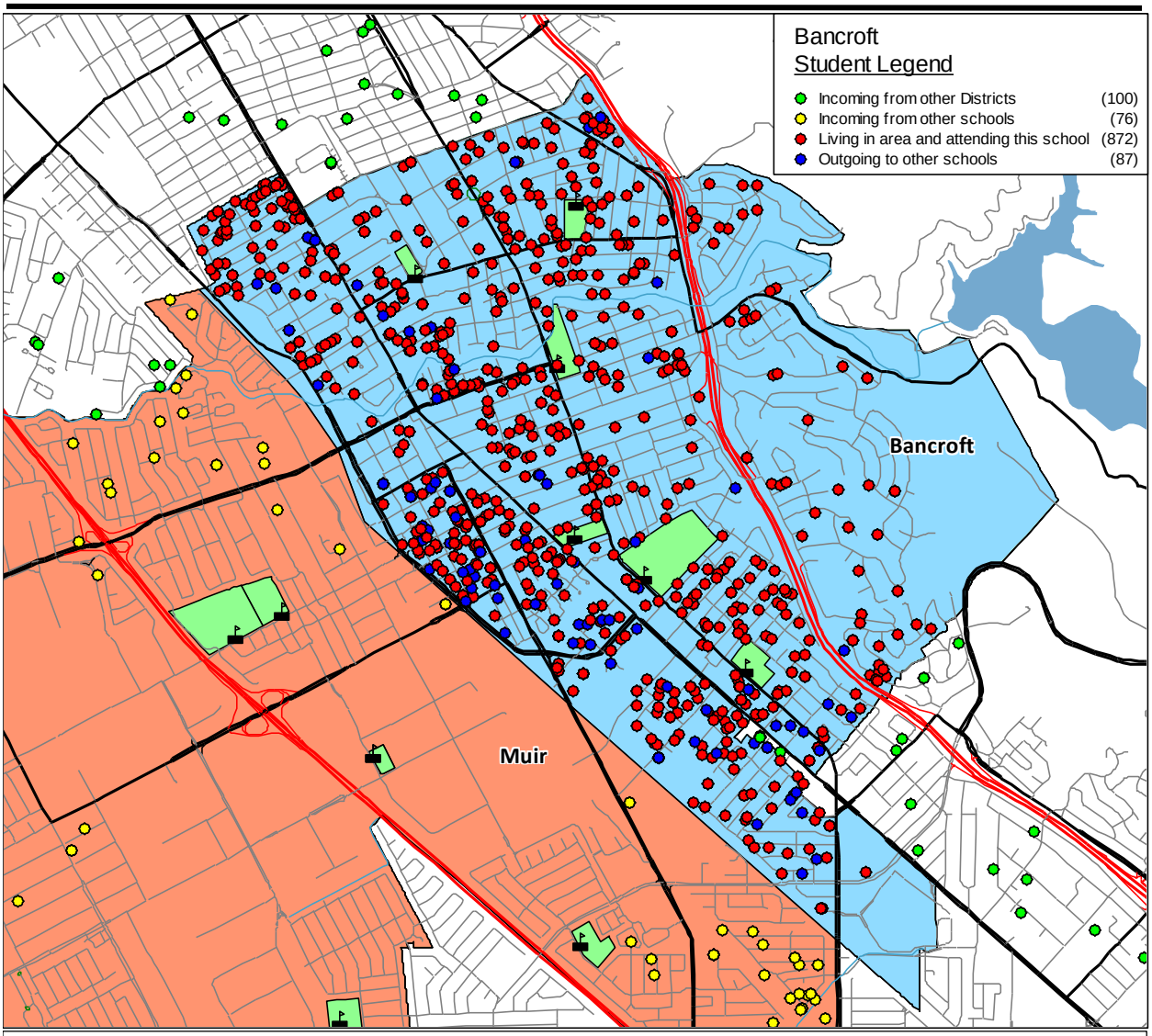
Classroom Needs Timeline

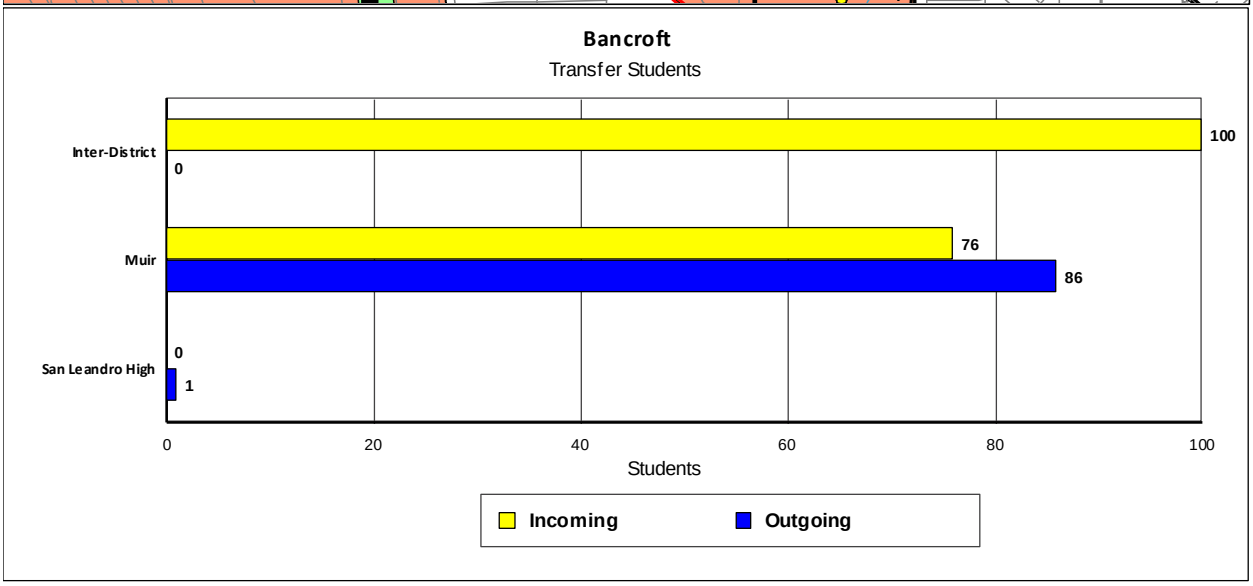
Year	Total Students*	Annual Change	Spec. Ed. Students	Facility Capacity	Unhoused Students	Annual CR Needed	Total CR's Needed	Available Seats	Projected Housing Units
17/18	721	10	1	688	33	2	2	0	
18/19	715	-6	1	688	27	0	1	0	0
19/20	711	-4	1	688	23	0	2	0	0
20/21	717	6	1	688	29	0	2	0	0
21/22	722	5	1	688	34	0	1	0	0
22/23	732	10	1	688	44	0	1	0	0
23/24	724	-8	1	688	36	0	1	0	0

* Based on Students Attending (Squares on Graph)
Classroom Count = 26

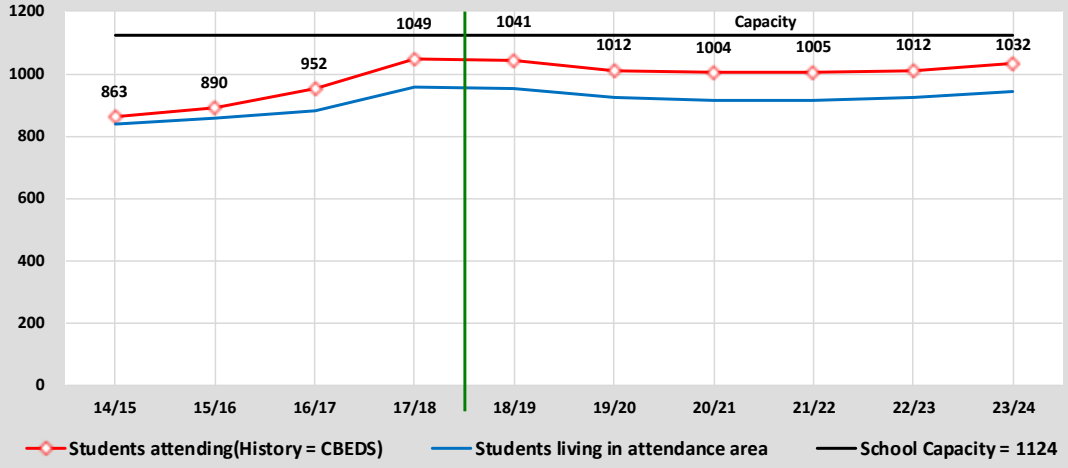
Wilson

YEAR:	Students in boundary 14/15	15/16	16/17	17/18	Historic Cohorts 14 to 15	15 to 16	16 to 17	Weighted Average	Attendance Factors Intra	Inter	Current Enrollment	18/19 Projection	Net Change
Grade													
TK	21	25	22	21							22	20	-2
K	104	103	95	115	-1	-8	20	0	-5.2%	6.1%	116	105	-11
1	131	109	107	103	5	4	8	6	0.0%	2.9%	105	123	18
2	118	133	107	109	2	-2	2	1	2.8%	1.8%	114	109	-5
3	138	117	136	117	-1	3	10	6	-1.7%	1.7%	117	115	-2
4	138	142	120	137	4	3	1	2	-13.1%	2.9%	123	105	-18
5	124	137	137	123	-1	-5	3	0	-3.3%	3.3%	123	137	14
SDC											1	1	0
Totals	**774**	**766**	**724**	**725**	**1.3**	**-0.8**	**7.3**	**2.5**	**-3.4%**	**3.1%**	**721**	**715**	**-6**


Bancroft
Student Legend
Incoming from other Districts (100)
Incoming from other schools (76)
Living in area and attending this school (872)
Outgoing to other schools (87)
Bancroft
Muir


Bancroft
Transfer Students
Inter-District
Muir
San Leandro High
0
100
76
86
0
1
0
20
40
60
80
100
Students
Incoming
Outgoing

Capacity & Projected Enrollment
Bancroft



District Loading Standards
Traditional School
All Portables Loaded
Classroom Count = 37
Grades Served = 6 - 8

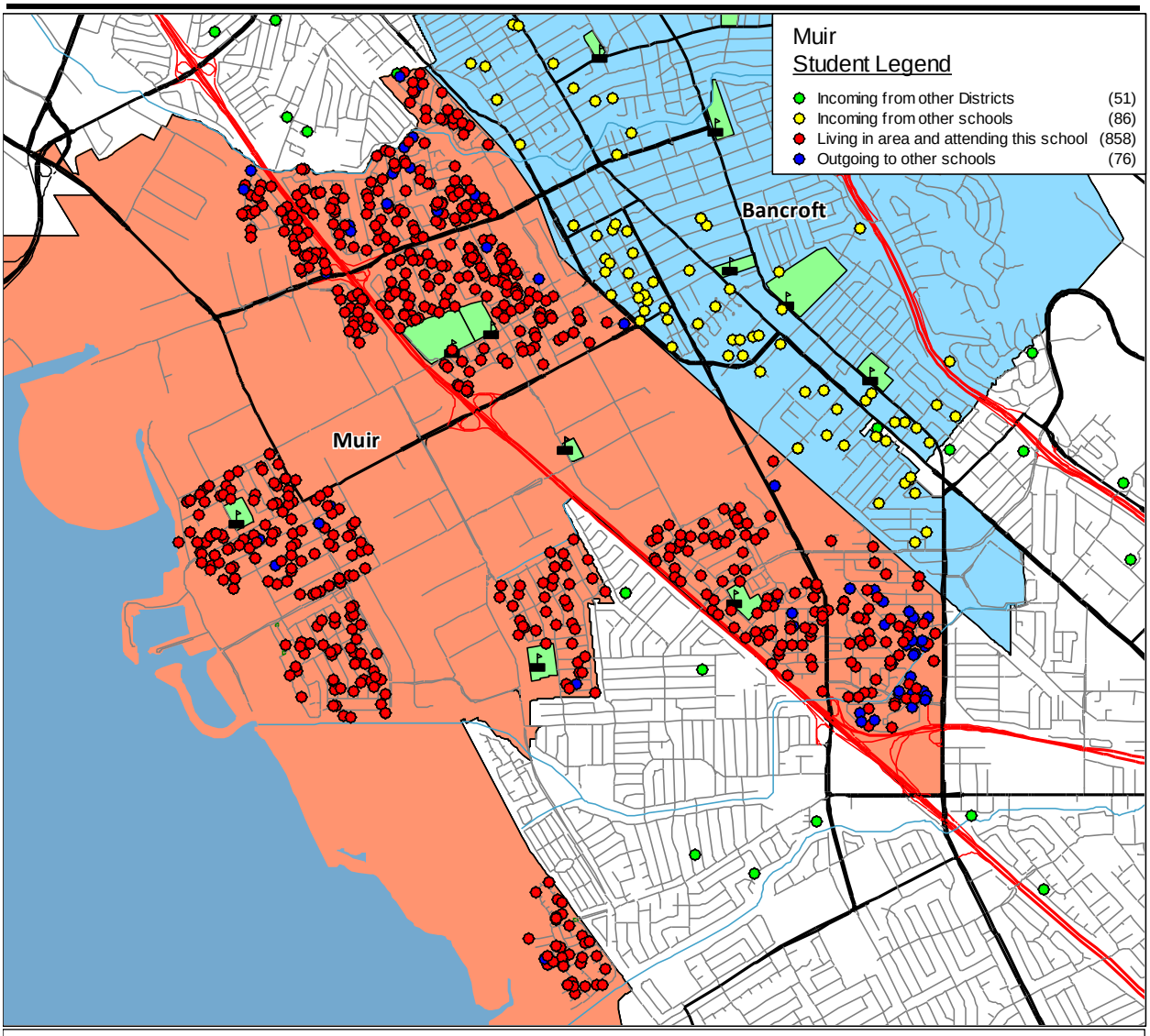
Classroom Needs Timeline

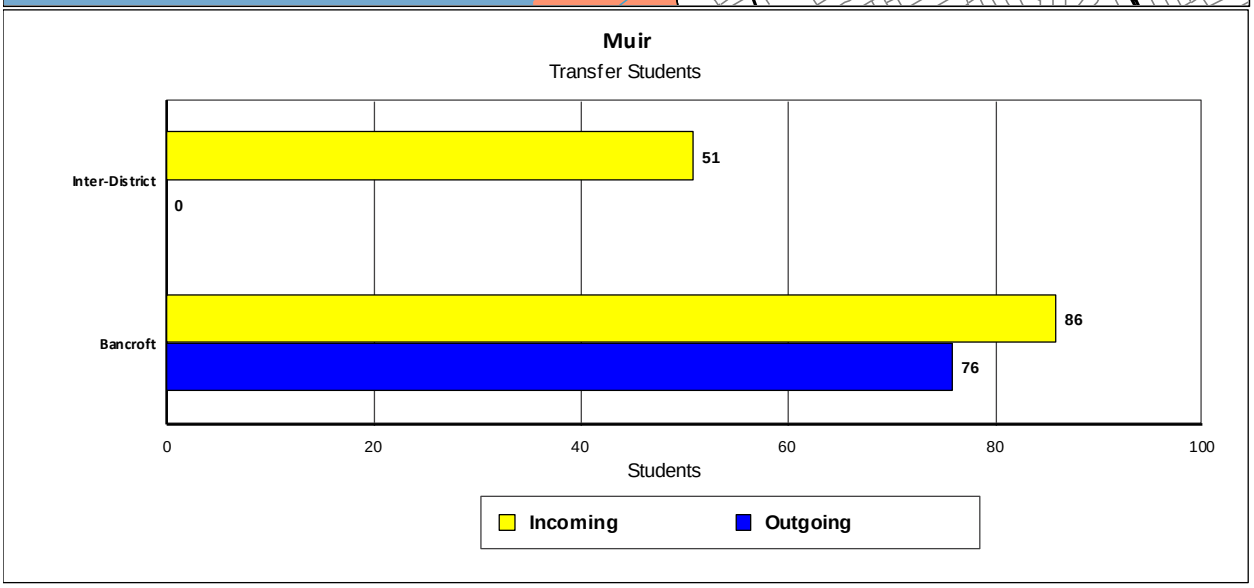
Year	Total Students*	Annual Change	Spec. Ed. Students	Facility Capacity	Unhoused Students	Annual CR Needed	Total CR's Needed	Available Seats	Projected Housing Units
17/18	1049	97	37	1124	0	0	-2	75	
18/19	1041	-8	37	1124	0	0	-2	83	4
19/20	1012	-29	37	1124	0	0	-4	112	0
20/21	1004	-8	34	1124	0	0	-4	120	120
21/22	1005	1	34	1124	0	0	-4	119	137
22/23	1012	7	37	1124	0	0	-3	112	0
23/24	1032	20	37	1124	0	0	-3	92	100

* Based on Students Attending (Squares on Graph)
Classroom Count = 37

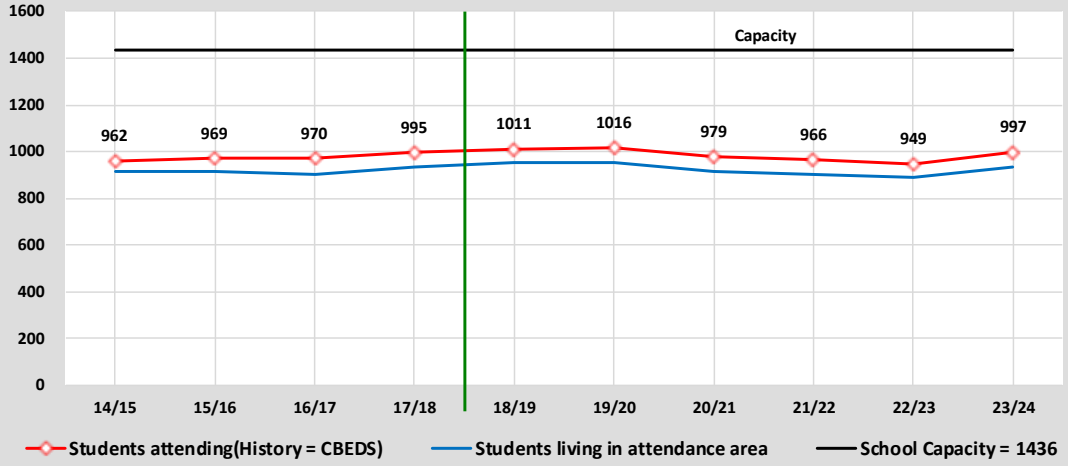
Bancroft

YEAR:	Students in boundary 14/15	15/16	16/17	17/18	Historic Cohorts 14 to 15	15 to 16	16 to 17	Weighted Average	Attendance Factors Intra	Inter	Current Enrollment	18/19 Projection	Net Change
Grade													
T K	71	67	69	61							0	0	0
K	326	304	274	314	-22	-30	40	1	0.0%	0.0%	0	0	0
1	299	318	320	301	-8	16	27	18	0.0%	0.0%	0	0	0
2	323	286	316	320	-13	-2	0	-3	0.0%	0.0%	0	0	0
3	340	314	274	307	-9	-12	-9	-10	0.0%	0.0%	0	0	0
4	322	322	311	280	-18	-3	6	-1	0.0%	0.0%	0	0	0
5	342	309	317	321	-13	-5	10	1	0.0%	0.0%	0	0	0
6	259	325	303	321	-17	-6	4	-3	-0.9%	10.9%	339	336	-3
7	276	255	325	309	-4	0	6	2	1.0%	8.1%	326	340	14
8	305	276	251	329	0	-4	4	1	-3.0%	12.2%	347	328	-19
SDC											37	37	0
Totals	**2863**	**2776**	**2760**	**2863**	**-11.6**	**-5.1**	**9.8**	**0.7**	**-1.0%**	**10.4%**	**1049**	**1041**	**-8**


Muir
Student Legend
Incoming from other Districts (51)
Incoming from other schools (86)
Living in area and attending this school (858)
Outgoing to other schools (76)
Bancroft
Muir


Muir
Transfer Students
Inter-District
Bancroft
51
0
86
76
0
20
40
60
80
100
Students
Incoming
Outgoing

Capacity & Projected Enrollment
Muir



District Loading Standards
Traditional School
All Portables Loaded
Classroom Count = 48
Grades Served = 6 - 8

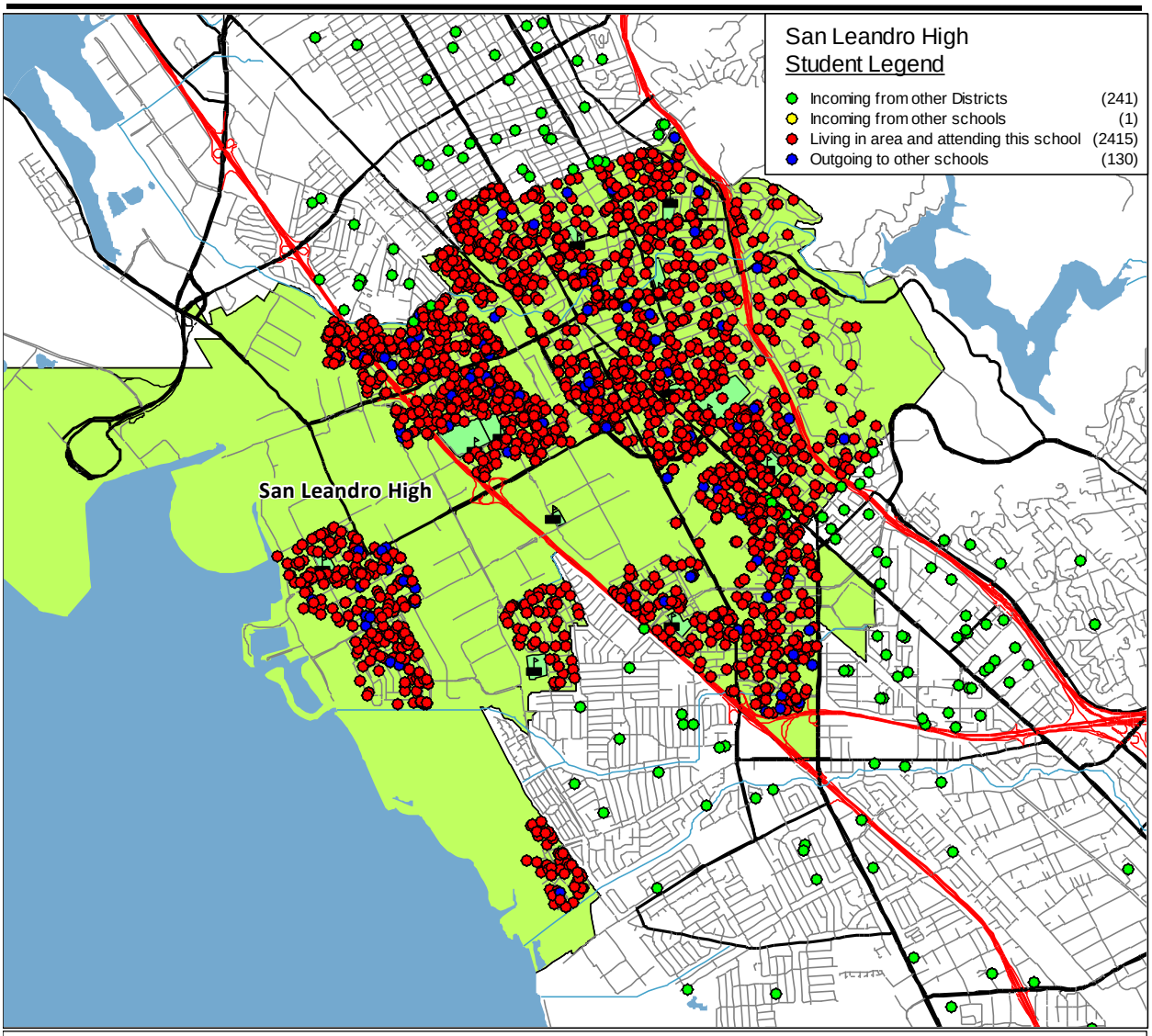
Classroom Needs Timeline

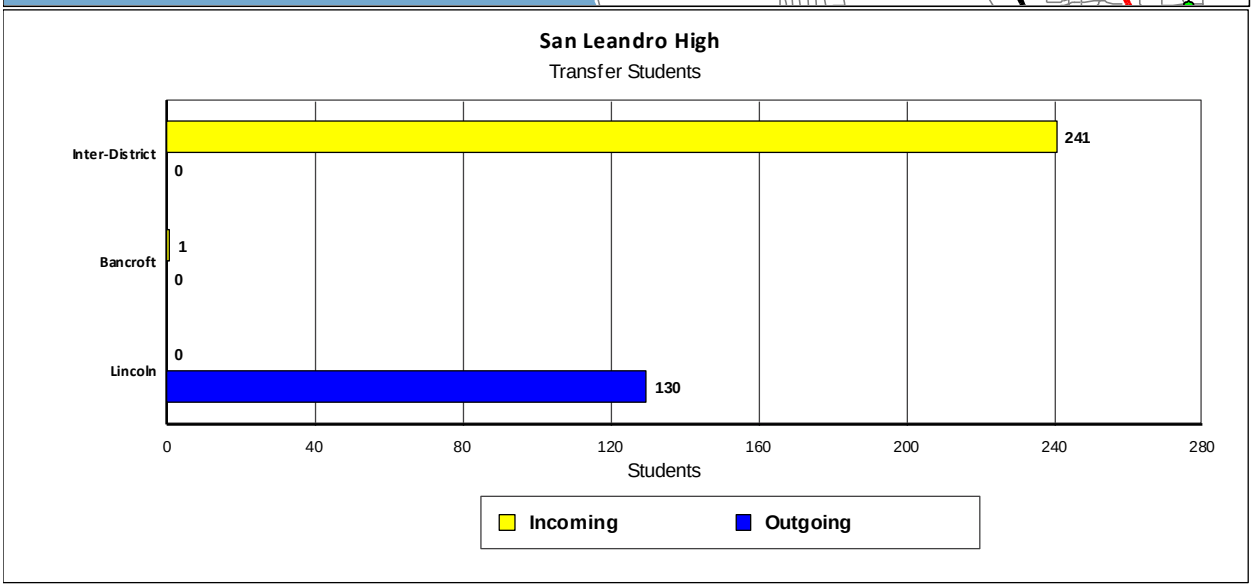
Year	Total Students*	Annual Change	Spec. Ed. Students	Facility Capacity	Unhoused Students	Annual CR Needed	Total CR's Needed	Available Seats	Projected Housing Units
17/18	995	25	52	1436	0	0	-15	441	
18/19	1011	16	52	1436	0	0	-14	425	0
19/20	1016	5	52	1436	0	0	-14	420	0
20/21	979	-37	52	1436	0	0	-15	457	0
21/22	966	-13	49	1436	0	0	-15	470	0
22/23	949	-17	49	1436	0	0	-16	487	240
23/24	997	48	52	1436	0	0	-15	439	240

* Based on Students Attending (Squares on Graph)
Classroom Count = 48

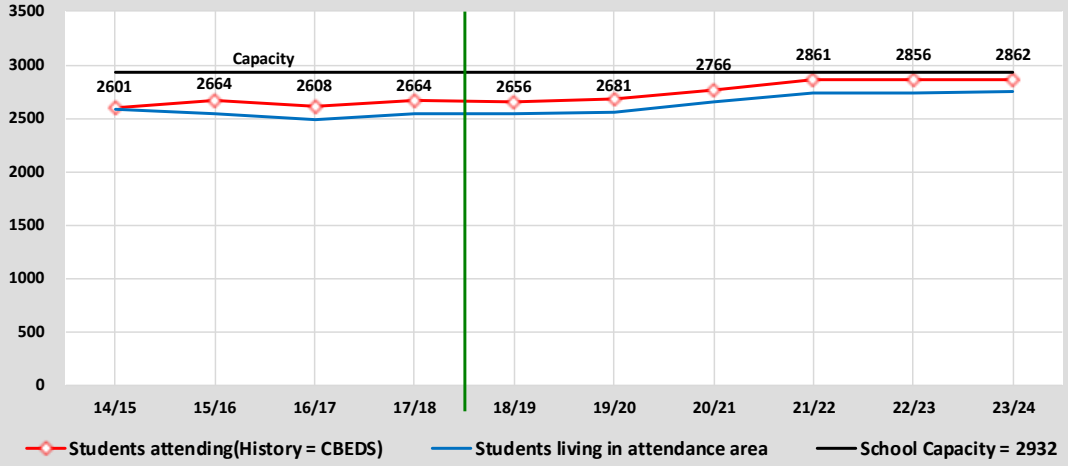
Muir

YEAR:	Students in boundary				Historic Cohorts			Weighted	Attendance Factors		Current	18/19	Net
	14/15	15/16	16/17	17/18	14 to 15	15 to 16	16 to 17	Average	Intra	Inter	Enrollment	Projection	Change
Grade													
T K	56	66	65	58							0	0	0
K	272	286	249	289	14	-37	40	1	0.0%	0.0%	0	0	0
1	304	273	293	279	1	7	30	18	0.0%	0.0%	0	0	0
2	314	307	273	301	3	0	8	5	0.0%	0.0%	0	0	0
3	302	308	310	274	-6	3	1	1	0.0%	0.0%	0	0	0
4	319	308	315	316	6	7	6	6	0.0%	0.0%	0	0	0
5	314	305	315	321	-14	7	6	3	0.0%	0.0%	0	0	0
6	300	307	302	315	-7	-3	0	-2	1.3%	6.3%	325	328	3
7	304	300	300	312	0	-7	10	3	-1.0%	4.8%	305	310	5
8	311	305	301	307	1	1	7	4	2.9%	5.2%	313	321	8
SDC											52	52	0
Totals	**2796**	**2765**	**2723**	**2772**	**-0.2**	**-2.4**	**12.0**	**4.3**	**1.1%**	**5.5%**	**995**	**1011**	**16**


San Leandro High
Student Legend
Incoming from other Districts (241)
Incoming from other schools (1)
Living in area and attending this school (2415)
Outgoing to other schools (130)
San Leandro High


San Leandro High
Transfer Students
Inter-District
Bancroft
Lincoln
241
0
1
0
0
130
0
40
80
120
160
200
240
280
Students
Incoming
Outgoing

Capacity & Projected Enrollment
San Leandro High



District Loading Standards
Traditional School
All Portables Loaded
Classroom Count = 111
Grades Served = 9 - 12

Classroom Needs Timeline

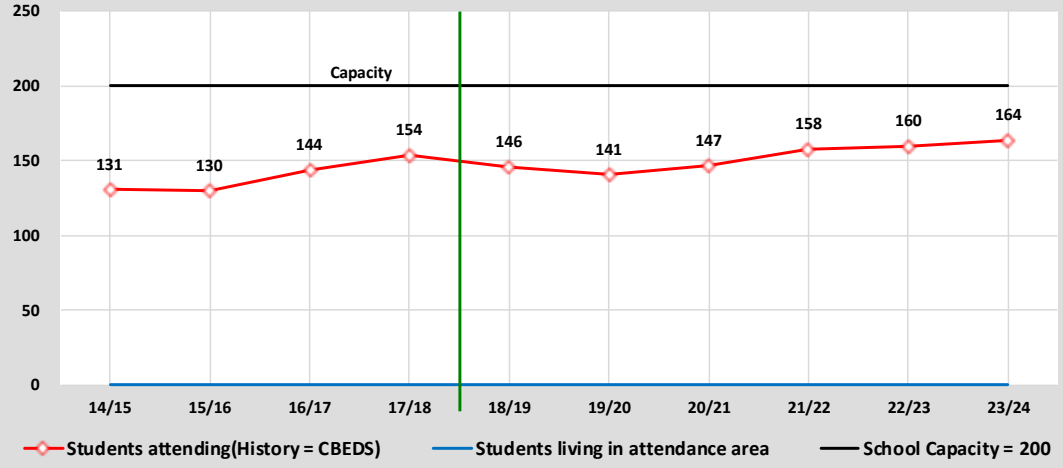
Year	Total Students*	Annual Change	Spec. Ed. Students	Facility Capacity	Unhoused Students	Annual CR Needed	Total CR's Needed	Available Seats	Projected Housing Units
17/18	2664	56	132	2932	0	0	-10	268	
18/19	2656	-8	132	2932	0	0	-10	276	4
19/20	2681	25	132	2932	0	0	-9	251	0
20/21	2766	85	137	2932	0	0	-6	166	120
21/22	2861	95	142	2932	0	0	-2	71	137
22/23	2856	-5	142	2932	0	0	-2	76	240
23/24	2862	6	142	2932	0	0	-2	70	340

* Based on Students Attending (Squares on Graph)
Classroom Count = 111

San Leandro High

YEAR:	Students in boundary				Historic Cohorts			Weighted	Attendance Factors		Current	18/19	Net
Grade	14/15	15/16	16/17	17/18	14 to 15	15 to 16	16 to 17	Average	Intra	Inter	Enrollment	Projection	Change
T K	127	133	134	119							0	0	0
K	598	590	523	603	-8	-67	80	2	0.0%	0.0%	0	0	0
1	603	591	613	580	-7	23	57	35	0.0%	0.0%	0	0	0
2	637	593	589	621	-10	-2	8	2	0.0%	0.0%	0	0	0
3	642	622	584	581	-15	-9	-8	-10	0.0%	0.0%	0	0	0
4	641	630	626	596	-12	4	12	5	0.0%	0.0%	0	0	0
5	656	614	632	642	-27	2	16	4	0.0%	0.0%	0	0	0
6	559	632	605	636	-24	-9	4	-5	0.0%	0.0%	0	0	0
7	580	555	625	621	-4	-7	16	5	0.0%	0.0%	0	0	0
8	616	581	552	636	1	-3	11	5	0.0%	0.0%	1	0	-1
9	686	630	591	594	14	10	42	27	0.3%	8.9%	627	696	69
10	582	681	630	609	-5	0	18	8	-0.2%	11.3%	640	633	-7
11	612	599	665	638	17	-16	8	2	-5.8%	8.9%	631	604	-27
12	709	632	601	704	20	2	39	24	-12.4%	8.8%	633	591	-42
SDC											132	132	0
Totals	**8248**	**8083**	**7970**	**8180**	**-4.6**	**-5.5**	**23.3**	**8.0**	**-4.5%**	**9.5%**	**2664**	**2656**	**-8**

Capacity & Projected Enrollment
Lincoln



District Loading Standards
Traditional School
All Portables Loaded
Classroom Count = 8
Grades Served = 9 - 12

Classroom Needs Timeline

Year	Total Students*	Annual Change	Spec. Ed. Students	Facility Capacity	Unhoused Students	Annual CR Needed	Total CR's Needed	Available Seats	Projected Housing Units
17/18	154	10	6	200	0	0	-1	46	
18/19	146	-8	6	200	0	0	-2	54	4
19/20	141	-5	5	200	0	0	-3	59	0
20/21	147	6	6	200	0	0	-1	53	120
21/22	158	11	6	200	0	0	-1	42	137
22/23	160	2	6	200	0	0	-1	40	240
23/24	164	4	6	200	0	0	-1	36	340

* Based on Students Attending (Squares on Graph)
Classroom Count = 8

Lincoln

YEAR:	Students in boundary				Historic Cohorts			Weighted	Attendance Factors		Current	18/19	Net
Grade	14/15	15/16	16/17	17/18	14 to 15	15 to 16	16 to 17	Average	Intra	Inter	Enrollment	Projection	Change
T K	127	133	134	119							0	0	0
K	598	590	523	603	-8	-67	80	2	0.0%	0.0%	0	0	0
1	603	591	613	580	-7	23	57	35	0.0%	0.0%	0	0	0
2	637	593	589	621	-10	-2	8	2	0.0%	0.0%	0	0	0
3	642	622	584	581	-15	-9	-8	-10	0.0%	0.0%	0	0	0
4	641	630	626	596	-12	4	12	5	0.0%	0.0%	0	0	0
5	656	614	632	642	-27	2	16	4	0.0%	0.0%	0	0	0
6	559	632	605	636	-24	-9	4	-5	0.0%	0.0%	0	0	0
7	580	555	625	621	-4	-7	16	5	0.0%	0.0%	0	0	0
8	616	581	552	636	1	-3	11	5	0.0%	0.0%	0	0	0
9	686	630	591	594	14	10	42	27	0.0%	0.0%	0	0	0
10	582	681	630	609	-5	0	18	8	0.2%	0.5%	4	4	0
11	612	599	665	638	17	-16	8	2	-0.2%	8.3%	51	49	-2
12	709	632	601	704	20	2	39	24	-0.1%	14.1%	93	87	-6
SDC											6	6	0
Totals	**8248**	**8083**	**7970**	**8180**	**-4.6**	**-5.5**	**23.3**	**8.0**	**0.0%**	**7.6%**	**154**	**146**	**-8**

Student Attendance Matrix

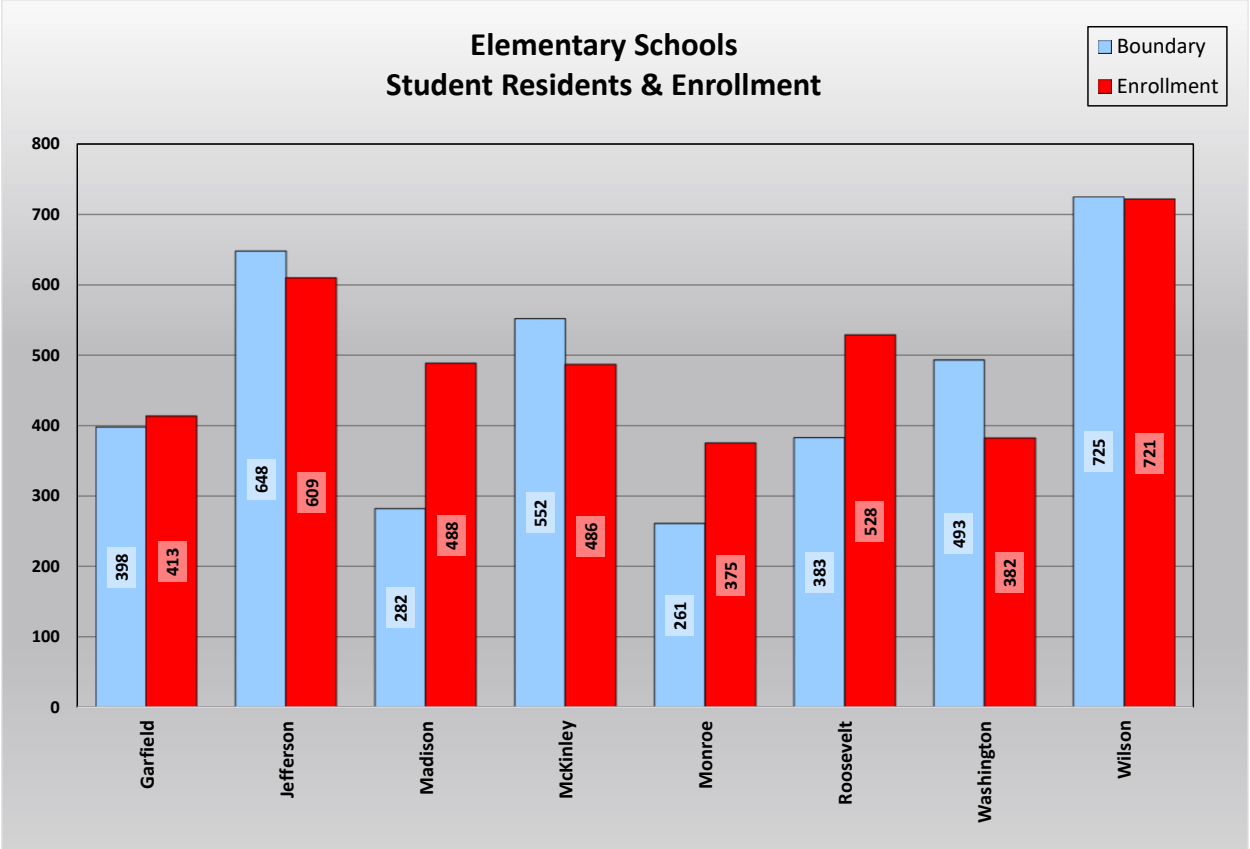
ATTENDANCE MATRIX

	SCHOOL OF ATTENDANCE												
SCHOOL:	Garfield	Jefferson	Madison	McKinley	Monroe	Roosevelt	Washington	Wilson	Bancroft	Muir	San Leandro High	Lincoln	**Total Residing**
AREA													
Inter-District	22	63	67	31	7	19	28	22	100	51	241	25	**676**
Garfield	**320**	6	36	5	8	4	1	18	0	0	0	0	**398**
Jefferson	19	**439**	32	21	107	19	6	5	0	0	0	0	**648**
Madison	6	4	**257**	1	11	0	0	3	0	0	0	0	**282**
McKinley	12	37	30	**382**	23	32	11	25	0	0	0	0	**552**
Monroe	2	29	16	3	**205**	4	0	2	0	0	0	0	**261**
Roosevelt	3	2	2	1	4	**361**	10	0	0	0	0	0	**383**
Washington	9	18	15	37	5	75	**322**	12	0	0	0	0	**493**
Wilson	19	11	33	3	6	14	4	**635**	0	0	0	0	**725**
Bancroft	0	0	0	0	0	0	0	0	**872**	86	1	0	**959**
Muir	0	0	0	0	0	0	0	0	76	**858**	0	0	**934**
San Leandro High	0	0	0	0	0	0	0	0	0	0	**2,415**	130	**2,545**
Correction Factor*	1	0	0	2	-1	0	0	-1	1	0	7	-1	**8**
Total Attending	**413**	**609**	**488**	**486**	**375**	**528**	**382**	**721**	**1,049**	**995**	**2,664**	**154**	**8,864**
Intra-Ins	70	107	164	71	164	148	32	65	76	86	1	130	**1,114**
Inter-Ins	22	63	67	31	7	19	28	22	100	51	241	25	**676**
Total In-Flow	**92**	**170**	**231**	**102**	**171**	**167**	**60**	**87**	**176**	**137**	**242**	**155**	**1,790**
Intra-Outs	78	209	25	170	56	22	171	90	87	76	130	0	**1,114**
Net Transfers	**14**	**-39**	**206**	**-68**	**115**	**145**	**-111**	**-3**	**89**	**61**	**112**	**155**	**676**
% In Flow Students	**22.3%**	**27.9%**	**47.3%**	**21.0%**	**45.6%**	**31.6%**	**15.7%**	**12.1%**	**16.8%**	**13.8%**	**9.1%**		**20.2%**
% Out Flow Students	**19.6%**	**32.3%**	**8.9%**	**30.8%**	**21.5%**	**5.7%**	**34.7%**	**12.4%**	**9.1%**	**8.1%**	**5.1%**		**12.6%**

* The correction factor represents the difference between the student data download counts and the actual CBEDS counts.

This chart summarizes the transfers in and out of each school as were seen by the yellow dots and blue dots on the school attendance maps. In addition, the data has been analyzed to determine the total in-flow and out-flow rates for each school. The school with the largest in-flow rate is Madison and the school with the largest out-flow rate is Washington.

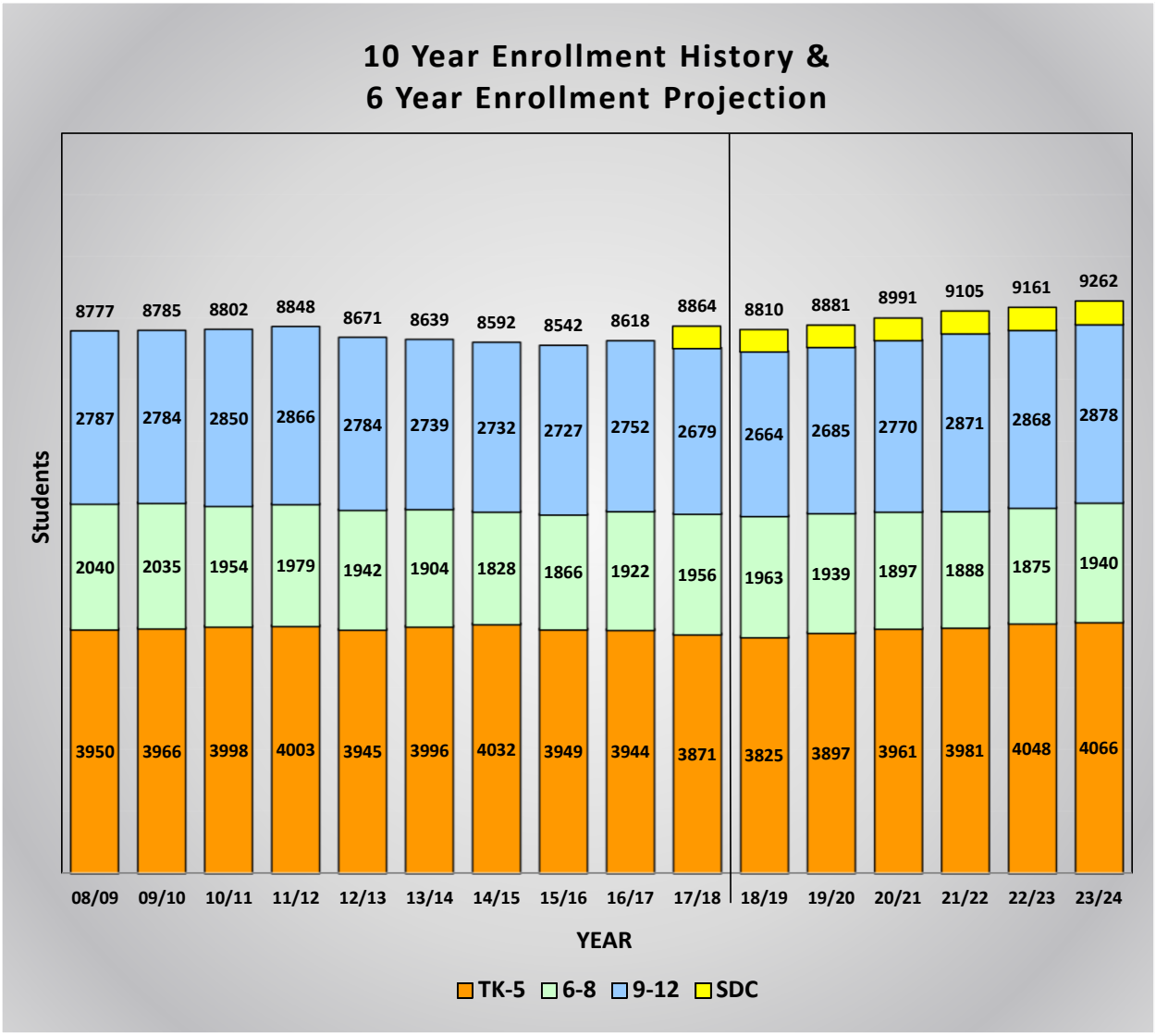
Student Residency and Enrollment Comparison



This chart compares each individual elementary school enrollment to the students that reside within the school attendance boundary. Utilizing this data helps make it easy to see which schools have the largest and smallest enrollments as well as which boundaries are most populated. Schools with more students enrolled than those living in the boundary have a net transfer into the school. This is typically found at schools with special programs such as Gate or Dual Immersion, schools housing students from overcrowded or Program Improvement (PI) schools, and schools with more capacity than the student population living in the boundary.

District Projections

This graph shows a summary of the projections for the entire District. It shows the current enrollment for 2017/18, the historic enrollment for the past nine (9) years, and the projected enrollment for the next six (6) years. The end result is a total of 9,262 students in the District in 2023/24.



One Year Enrollment Projection Summary

San Leandro Unified School District
Enrollment Projections
YEAR 18/19, 1 Year Proj.

School	TK	K	1	2	3	4	5	6	7	8	9	10	11	12	SDC	TOTAL
Garfield	20	47	54	43	64	55	68	0	0	0	0	0	0	0	40	391
Jefferson	17	87	89	117	74	108	90	0	0	0	0	0	0	0	6	588
Madison	0	91	76	79	70	63	65	0	0	0	0	0	0	0	37	481
McKinley	23	72	70	83	78	84	76	0	0	0	0	0	0	0	1	487
Monroe	23	42	66	48	63	49	66	0	0	0	0	0	0	0	32	389
Roosevelt	16	56	117	69	94	88	75	0	0	0	0	0	0	0	11	526
Washington	0	71	73	61	63	60	48	0	0	0	0	0	0	0	3	379
Wilson	20	105	123	109	115	105	137	0	0	0	0	0	0	0	1	715
Bancroft	0	0	0	0	0	0	0	336	340	328	0	0	0	0	37	1,041
Muir	0	0	0	0	0	0	0	328	310	321	0	0	0	0	52	1,011
San Leandro High	0	0	0	0	0	0	0	0	0	0	696	633	604	591	132	2,656
Lincoln	0	0	0	0	0	0	0	0	0	0	0	4	49	87	6	146
Totals	**119**	**571**	**668**	**609**	**621**	**612**	**625**	**664**	**650**	**649**	**696**	**637**	**653**	**678**	**358**	**8,810**
Current CBEDS	124	610	610	649	590	622	666	664	631	661	627	644	682	726	358	8,864
Net Change	**-5**	**-39**	**58**	**-40**	**31**	**-10**	**-41**	**0**	**19**	**-12**	**69**	**-7**	**-29**	**-48**	**0**	**-54**
Cohort Change			58	-1	-28	22	3	-2	-14	18	35	10	9	-4		

The projection for next year (2018/19) shows a decrease of 54 students. The largest decline will be seen at 12th grade. The largest increases are at grades 1 and 9.

These projections assume the transfers between schools remain consistent. If changes in facilities, schedules, programs or policies are made, then the patterns may be impacted.

Enrollment Projection Summary by Grade

San Leandro Unified School District
Enrollment Projection Summary by Grade

Grade	Current Enrollment 17/18	18/19	19/20	20/21	21/22	22/23	23/24
TK	124	119	129	125	124	124	124
K	610	571	635	613	595	597	603
1	610	668	629	697	676	659	665
2	649	609	667	631	700	681	666
3	590	621	581	642	607	676	659
4	622	612	642	605	667	633	703
5	666	625	614	648	612	678	646
6	664	664	621	614	649	612	675
7	631	650	650	611	605	638	604
8	661	649	668	672	634	625	661
9	627	696	686	708	712	676	676
10	644	637	706	698	721	728	694
11	682	653	645	722	715	744	754
12	726	678	648	642	723	720	754
SDC	358	358	360	363	365	370	378
Total K-5	**3,871**	**3,825**	**3,897**	**3,961**	**3,981**	**4,048**	**4,066**
Total 6-8	**1,956**	**1,963**	**1,939**	**1,897**	**1,888**	**1,875**	**1,940**
Total 9-12	**2,679**	**2,664**	**2,685**	**2,770**	**2,871**	**2,868**	**2,878**
Total SDC	**358**	**358**	**360**	**363**	**365**	**370**	**378**
District Totals	**8,864**	**8,810**	**8,881**	**8,991**	**9,105**	**9,161**	**9,262**

Enrollment Projection Summary by School

San Leandro Unified School District
Enrollment Projection Summary by School

School	Current Enrollment 17/18	18/19	19/20	20/21	21/22	22/23	23/24
Garfield	413	391	397	403	396	432	464
Jefferson	609	588	597	578	574	557	577
Madison	488	481	485	497	497	498	501
McKinley	486	487	486	506	529	524	530
Monroe	375	389	401	417	419	427	422
Roosevelt	528	526	541	542	540	559	541
Washington	382	379	413	435	438	455	448
Wilson	721	715	711	717	722	732	724
Elementary Totals	**4,002**	**3,956**	**4,031**	**4,095**	**4,115**	**4,184**	**4,207**
Bancroft	1,049	1,041	1,012	1,004	1,005	1,012	1,032
Muir	995	1,011	1,016	979	966	949	997
Middle Totals	**2,044**	**2,052**	**2,028**	**1,983**	**1,971**	**1,961**	**2,029**
San Leandro High	2,664	2,656	2,681	2,766	2,861	2,856	2,862
High Totals	**2,664**	**2,656**	**2,681**	**2,766**	**2,861**	**2,856**	**2,862**
Lincoln	154	146	141	147	158	160	164
Other Totals	**154**	**146**	**141**	**147**	**158**	**160**	**164**
District Totals	**8,864**	**8,810**	**8,881**	**8,991**	**9,105**	**9,161**	**9,262**
Annual Change		-54	71	110	114	56	101

School Facility Utilization

The following chart shows the current and projected utilization rates for each school. It has been color coded with blue representing schools with a utilization rate of under 70%, yellow representing a utilization rate of at least 70% but under 80% and red for the schools that have over 100% utilization.

School Facility Utilization

Elementary Schools	Classrooms	District Capacity	2017/18 Current Enrollment	2023/24 Projected Enrollment	2017/18 Current Utilization	2023/24 Projected Utilization
Garfield	18	428	413	464	96.5%	108.4%
Jefferson	23	588	609	577	103.6%	98.1%
Madison	18	420	488	501	116.2%	119.3%
McKinley	17	440	486	530	110.5%	120.5%
Monroe	16	380	375	422	98.7%	111.1%
Roosevelt	19	476	528	541	110.9%	113.7%
Washington	16	416	382	448	91.8%	107.7%
Wilson	26	688	721	724	104.8%	105.2%
Sub-Totals	**153**	**3,836**	**4,002**	**4,207**	**104.3%**	**109.7%**
Middle Schools						
Bancroft	37	1,124	1,049	1,032	93.3%	91.8%
Muir	48	1,436	995	997	69.3%	69.4%
Sub-Totals	**85**	**2,560**	**2,044**	**2,029**	**79.8%**	**79.3%**
High Schools						
San Leandro High	111	2,932	2,664	2,862	90.9%	97.6%
Sub-Totals	**111**	**2,932**	**2,664**	**2,862**	**90.9%**	**97.6%**
Other Schools						
Lincoln	8	200	154	164		
Sub-Totals	**8**	**200**	**154**	**164**		
District Totals	**357**	**9,528**	**8,864**	**9,262**	**93.0%**	**97.2%**

For 2017, the school with the highest percentage of available space is Muir and the school that is impacted the most is Madison.

The color-coded map below shows the projected utilization for the elementary schools.

