ALAMEDA COUNTY
OFFICE OF EDUCATION
L. Karen Monroe, Superintendent

SB 858 RESERVE LEVEL DISCLOSURE REQUIREMENTS
2018/19 ADOPTED BUDGET

District Name: San Leandro Unified School District

Year:	Minimum Reserve Level Required	
2018-19	$3,086,573	3%
2019-20	$3,142,604	3%
2020-21	$3,232,537	3%

Amount of Assigned & Unassigned Ending Fund Balance Exceeding the Minimum Reserve in Each Year

2018-19	Total Amount	$ 3,432,049
2019-20	Total Amount	$ 3,427,873
2020-21	Total Amount	$ 3,170,689

Reasons for the Reserve is Over the Minimum Required

2018-19	$2.9 million in one time funds for 2018-19, will be used for future salary increases and STRS/PERS increases
2019-20	Will be used for future salary increases and STRS/PERS increases
2020-21	Will be used for future salary increases and STRS/PERS increases

I hereby certify, in accordance with the regulations and pursuant to Senate Bill (SB) 858 [Chapter 32/2014], that the above information was provided at a public hearing for the budget adoption.

CBO Signature

June 7, 2018
Date

Kevin Collins, EdD
Print Name