BUDGET: Monroe - Maintenance & Repairs

		Qty	Unit	Unit Price	Cost	Funding Source
	Demolition					**J1 Bond**
	Misc. Demolition		10	$300.00	3,000.00	
	Demo awnings/window grates				21,250.00	
	SUB TOTAL				24,250.00	
	TOTAL DEMOLITION BUDGET				**48,500.00**	
	Asphalt and Paving/Concrete pad					
	Pad for Garbage area				12,000.00	
	Various Patching				2,500.00	
	Asphalt along fenceline at North end of front parking area and the area between two wings. Overlay w/Heavy Seal Coat				85,000.00	
	Bollards at Garbage enclosure				3,000.00	
	Fencing				7,500.00	
	SUB TOTAL				110,000.00	
	TOTAL ASPHALT BUDGET				**110,000.00**	
	Repair Seal & Stripe					
	Existing parking lot seal coat				10,000.00	
	Existing parking lot seal coat w/added area from moving fence				4,500.00	
	SUB TOTAL					
	TOTAL SEAL AND STRIPE BUDGET				**14,500.00**	
	Interior Finishes					
	Interior Paint				43,470.00	
	Flooring				92,364.00	
	Tack Board and finish Carpentry				128,000.00	
	SUB TOTAL				263,834.00	
	TOTAL INTERIOR FINISHES BUDGET				**263,834.00**	
	Exterior Paint					
	Area of Buildings Excluding Front (already painted)				40,000.00	
	SUB TOTAL				40,000.00	
	TOTAL EXTERIOR PAINT BUDGET				**40,000.00**	
					476,834.00	
Construction Cost Total						
				10.00%	**47,683.40**	
Construction Contingency				**8.00%**	**38,146.72**	
Project Soft Costs					**562,664.12**	
Total Program Budget						