BUDGET: Washington - Library

		Qty	Unit	Unit Price	Cost	Funding Source
	Furniture					**J1 Bond**
	SUB TOTAL				$116,596.65	
	TOTAL FURNITURE BUDGET				**$116,596.65**	
	Flooring					
	Rooms 2 & 4				$10,620.00	
	Room 3				$7,000.00	
	SUB TOTAL				$17,620.00	
	TOTAL FLOORING BUDGET				**$17,620.00**	
	Paint					
	Rooms 2 & 4				$20,515.00	
	Room 3				$5,000.00	
	SUB TOTAL				$25,515.00	
	TOTAL PAINT BUDGET				**$25,515.00**	
	Moving Company					
	Corovan				$8,000.00	
	SUB TOTAL				$8,000.00	
	TOTAL MOVING BUDGET				**$8,000.00**	
	Marker Space					
	Marker Space				$10,000.00	
	SUB TOTAL				$10,000.00	
	TOTAL MAKER SPACE BUDGET				**$10,000.00**	
	Demolition and Framing					
	Demolition and Framing				$20,000.00	
	SUB TOTAL				$20,000.00	
	TOTAL DEMOLITION BUDGET				**$20,000.00**	
	Data					
	Data				$7,000.00	
	SUB TOTAL				$7,000.00	
	TOTAL DATE BUDGET				**$7,000.00**	
	Electrical					
	Electrical				$8,000.00	
	SUB TOTAL				$8,000.00	
	TOTAL ELECTRICAL BUDGET				**$8,000.00**	
Construction Cost Total					**$212,731.65**	
Design Fee's	Architect and Engineer				**$10,000.00**	
Construction Contingency					**$19,562.00**	
Project Soft Costs					**$4,500.00**	
Total Library Cost					**$230,293.65**	
Total Program Budget	**Includes Room 3**				**$246,793.65**	