BUDGET: Maintenance Warehouse - Modernization

		Qty	Unit	Unit Price	Cost	Funding Source
	Food Service TI and Kitchen					**Fund 40 (Redevelopement)**
	Food Service Tenant Improvement and Kitchen	1	3,000	$431.46	$1,232,758.67	
	SUB TOTAL				$1,232,758.67	
	TOTAL FOOD SERVICE & KITCHEN BUDGET				**$1,232,758.67**	
	Structural Retrofit					**J1 (Deferred Maintenance)**
	Structural Retrofit		1	$72,500.00	$72,500.00	
	SUB TOTAL				$72,500.00	
	TOTAL RETROFIT BUDGET				**$72,500.00**	
	Roof Replacement/Skylight Repair					**J1 (Roofing)**
	Roof Replacement/Skylight Repair		1	$225,000.00	$225,000.00	
	SUB TOTAL				$225,000.00	
	TOTAL ROOF/SKYLIGHT BUDGET				**$225,000.00**	
	Asphalt Repair/Replace/Seal and Stripe					
	Asphalt Repair/Replace/Seal and Stripe		1	$184,857.00	$184,857.00	**J1 (Deferred Maintenance)**
	SUB TOTAL				$184,857.00	
	TOTAL ASPHALT BUDGET				**$184,857.00**	
Construction Cost Total					**$1,715,115.67**	
Contingency				**5.00%**	**$85,755.78**	
Fee's					**$5,000.00**	
Project Soft Costs				**12.00%**	**$205,813.88**	
Warehouse Offices					**$1,510,343.60**	
Total Program Budget					**$2,011,685.33**	