BUDGET: Washington ES - Kitchen

	PAINTING	Qty	Unit	Unit Price	Cost	Funding Source
	Paint					
	Paint Prep					
	Paint Doors & Frames					
	Paint Sheetrock Ceilings					
	Paint Kitchen Walls					
	Paint Bathroom					
	Paint Storage Room					
	Paint All Trim					
	SUB TOTAL				$4,900.00	
	TOTAL PAINT BUDGET				**$4,900.00**	**Food Services**
	Flooring					
	Floor Prep					
	Install (N) Flooring in Kitchen					
	Install (N) Flooring in Hallway					
	Install (N) Flooring in Storeroom					
	Install (N) Flooring in Bathroom					
	Install (N) 6" Rubbber Base					
	SUB TOTAL				$13,088.00	
	TOTAL FLOORING BUDGET				**$13,088.00**	**J1 Deferred**
	Demolition					
	Floor Abatement				$7,879.00	
	Ceiling Tiles (possible abatement)				$3,385.00	
	Cupboards in middle of Kitchen				$650.00	
	Existing Sinks				$725.00	
	Existing Water Heater				$250.00	
	SUB TOTAL					
	TOTAL DEMOLITION BUDGET				**$12,889.00**	**J1 Deferred**
	New Equipment					
	1 - 3 Compartment Sink				$5,484.41	
	1 - Handwash Station				$519.90	
	3 - Work/Prep Tables				$7,227.34	
	1 - Rinnai on Demand Water Heater-installed				$5,500.00	
	1 - Garbage Disposal				$2,175.70	
	1 - Stainless Steel Pass Thur Window				$1,423.00	
	SUB TOTAL					
	TOTAL EQUIPMENT BUDGET				**$22,330.35**	**Food Services**
	Ceiling Tiles					
	Clean, Prime & Finish Ceiling Tile				$5,700.00	
	SUB TOTAL					
	TOTAL CEILING BUDGET				**$5,700.00**	**Food Services?**
	Electrical					
	Add services for disposers and small appliances				$4,250.00	
	SUB TOTAL					
	TOTAL ELECTRICAL BUDGET				**$4,250.00**	**J1 Deferred**
	Plumbing					
	Installation floor sinks, 3comp sinks and hand sink				$6,670.00	
	Installation of Garbage disposal				$360.00	
	SUB TOTAL					
	TOTAL PLUMBING BUDGET				**$7,030.00**	**J1 Deferred**
Construction Cost Total					**$70,187.35**	
Design Contingency				5.00%	**$3,509.37**	
Construction Contingency				10.00%	**$7,018.74**	
Project Soft Costs				8.00%	**$5,614.99**	
Total Program Budget					**$86,330.44**	

BUDGET: Garfield ES - Kitchen

	PAINTING	Qty	Unit	Unit Price	Cost	Funding Source
	Paint					
	Paint Prep					
	Paint Doors & Frames					
	Paint Window Frames					
	Paint Ceilings					
	Paint Kitchen Walls					
	Paint Back Area					
	Paint All Trim					
	SUB TOTAL				$10,300.00	
	TOTAL PAINT BUDGET				**$10,300.00**	**Food Services**
	Flooring					
	Floor Prep					
	Install (N) Flooring in Kitchen					
	Install (N) Flooring in Hallway					
	Install (N) Flooring in Storeroom					
	Install (N) Flooring in Bathroom					
	Install (N) 6" Rubbber Base					
	SUB TOTAL				$13,754.00	
	TOTAL FLOORING BUDGET				**$13,754.00**	**J1 Deferred**
	Demolition					
	Floor Abatement				$8,913.00	
	Ceiling Tiles (possible abatement)				$3,600.00	
	Cupboards in middle of Kitchen				$650.00	
	Existing Sinks				$725.00	
	SUB TOTAL					
	TOTAL DEMOLITION BUDGET				**$13,888.00**	**J1 Deferred**
	New Equipment					
	1 - 3 Compartment Sink				$5,484.41	
	1 - Handwash Station				$519.90	
	3 - Work/Prep Tables				$7,227.34	
	1 - Garbage Disposal				$2,175.70	
	1 - Stainless Steel Pass Thur Window				$1,423.00	
	SUB TOTAL					
	TOTAL EQUIPMENT BUDGET				**$16,830.35**	**Food Services**
	Electrical					
	Add circuits for Disposers and small appliances				$4,250.00	
	SUB TOTAL					
	TOTAL ELECTRICAL BUDGET				**$4,250.00**	**J1 Deferred**
	Plumbing					
	Installation floor sinks, 3comp sinks and hand sink				$6,670.00	
	Installation of Garbage disposal				$360.00	
	SUB TOTAL					
	TOTAL PLUMBING BUDGET				**$7,030.00**	**J1 Deferred**
Construction Cost Total					**$66,052.35**	
Design Contingency				5.00%	**$3,302.62**	
Construction Contingency				10.00%	**$6,605.24**	
Project Soft Costs				8.00%	**$5,284.19**	
Total Program Budget					**$81,244.39**	