BUDGET: SCOREBOARDS (2) S

	Steel Beam	Qty	Unit	Unit Price	Cost	Cost	Funding Source
	Steel Beam				Board 1	Board 2	
	Column	50	Lineal Feet			$24,000.00	
	Set, plumb and brace					$7,600.00	
	SUB TOTAL						
	TOTAL STEEL BUDGET					**$31,600.00**	**J1 Bond**
	Re-Bar						
	#4 1/2" Ties	100	Lineal Feet			$3,200.00	
	#7 7/8" Vertical Bars	100	Lineal Feet			$5,600.00	
	SUB TOTAL						
	TOTAL RE-BAR BUDGET					**$8,800.00**	**J1 Bond**
	Concrete						
	Drill Footings-Offhaul spoils					$8,000.00	
	2 Concrete piers	5	Cubic Yard			$7,600.00	
	SUB TOTAL						
	TOTAL CONCRETE BUDGET					**$15,600.00**	**J1 Bond**
	Misc. Hardware incl. install						
	Clamps					$600.00	
	Self-drilling screws					$250.00	
	Washers and nuts					$150.00	
	SUB TOTAL						
	TOTAL EQUIPMENT BUDGET					**$1,000.00**	**J1 Bond**
	Electrical						
	Power to Scoreboard					$10,000.00	
	WIFI Connection					$3,500.00	
	Scoreboard					$14,327.86	
	SUB TOTAL						
	TOTAL ELECTRICAL BUDGET					**$27,827.86**	**J1 Bond**
	MISC.						
	Technical Support/Installation Support					$850.00	
	Applicable Permits					$4,500.00	
	Hoist					$3,000.00	
	Engineering Certification					$5,000.00	
	Access-fencing-repair					$2,500.00	
	SUB TOTAL						
	TOTAL MISC. BUDGET					**$15,850.00**	**J1 Bond**
						$0.00	
Construction Cost Total						**$100,677.86**	
Design Contingency				**2.00%**		**$2,013.56**	
Construction Contingency				**5.00%**		**$5,033.89**	
Project Soft Costs				**8.00%**		**$8,054.23**	
Total Program Budget						**$115,779.54**	