San Leandro Unified School District
Education Protection Account Expenditure Summary
Fiscal Year 2017-18 Estimated Actual and Fiscal Year 2018-19 Plan
General Fund, Resource 1400

Description	Function	Estimated Actual FY 2017-18	Budget Plan FY 2018-19
EXPENDITURES AND OTHER FINANCING USES			
(Objects 1000-7999)			
Instruction	1000-1999	11,671,028.00	10,761,368.00
Instruction-Related Services			
Instructional Library, Media, and Technology	2420	0.00	0.00
Other Instructional Resources	2490-2495	0.00	0.00
Pupil Services			
Guidance and Counseling Services	3110	0.00	0.00
Psychological Services	3120	0.00	0.00
Attendance and Social Work Services	3130	0.00	0.00
Health Services	3140	0.00	0.00
Speech Pathology and Audiology Services	3150	0.00	0.00
Pupil Testing Services	3160	0.00	0.00
Pupil Transportation	3600	0.00	0.00
Food Services	3700	0.00	0.00
Other Pupil Services	3900	0.00	0.00
Ancillary Services	4000-4999	0.00	0.00
Community Services	5000-5999	0.00	0.00
Enterprise	6000-6999	0.00	0.00
Plant Services	8000-8999	0.00	0.00
Other Outgo	9000-9999	0.00	0.00
County Office of Education Only			
County Services to Districts (without regard to Function) (Goal 8600)	various	0.00	0.00
TOTAL EXPENDITURES AND OTHER FINANCING USES		**11,671,028.00**	**10,761,368.00**
AMOUNT AVAILABLE FOR THIS FISCAL YEAR			
Adjusted Beginning Fund Balance (Objects 9791-9795)		0.00	0.00
Revenue Limit Sources (Object 8012)		11,671,028.00	10,761,368.00
TOTAL AVAILABLE		**11,671,028.00**	**10,761,368.00**
BALANCE (Total Available minus Expenditures & Other Financing Uses)		**0.00**	**0.00**