Warehouse IT/Food Service Budget Estimate				
November 13, 2018				
Estimated Construction Budget				
	Fund 010 / 400	**Fund 212**	**Fund 130**	**TOTAL**
WLC	$155,327			
Beals Martin	$1,707,767			
Testing/Inspection	$17,078			
DSA Plan Check	$4,332			
Re-Roof		$277,942		
Seismic Work		$83,425		
Pavement	$100,000			
Signage, Exterior	$15,000			
Kitchen Equipment			$50,000	
Project Management		$100,000		
10% Contingency	$170,777			
Total	**$2,170,280**	**$461,367**	**$50,000**	**$2,681,647**
Funding				
	Fund 010 / 400	**Fund 212**	**Fund 130**	**TOTAL**
Roof / Seismic		$461,367		
CDE Approval			$385,610	
Kitchen Equipment (130)			$50,000	
HRSA (400)	$500,000			
Redevelopment (010)	$1,284,670			
Total	**$1,784,670**	**$461,367**	**$435,610**	**$2,681,647**