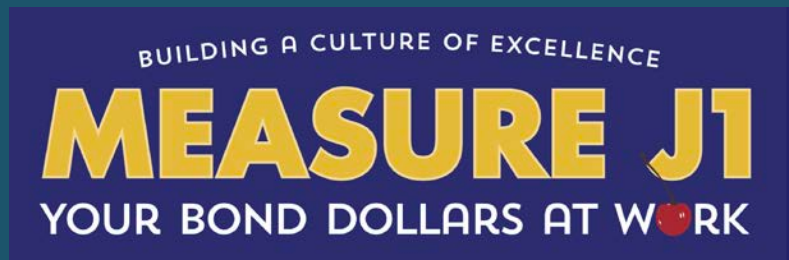
MEASURE J1 Citizen's Bond Oversight Committee (CBOC) UPDATE

Presented by Melinda Bradford
Chairperson for the Citizen's Bond Oversite Committee



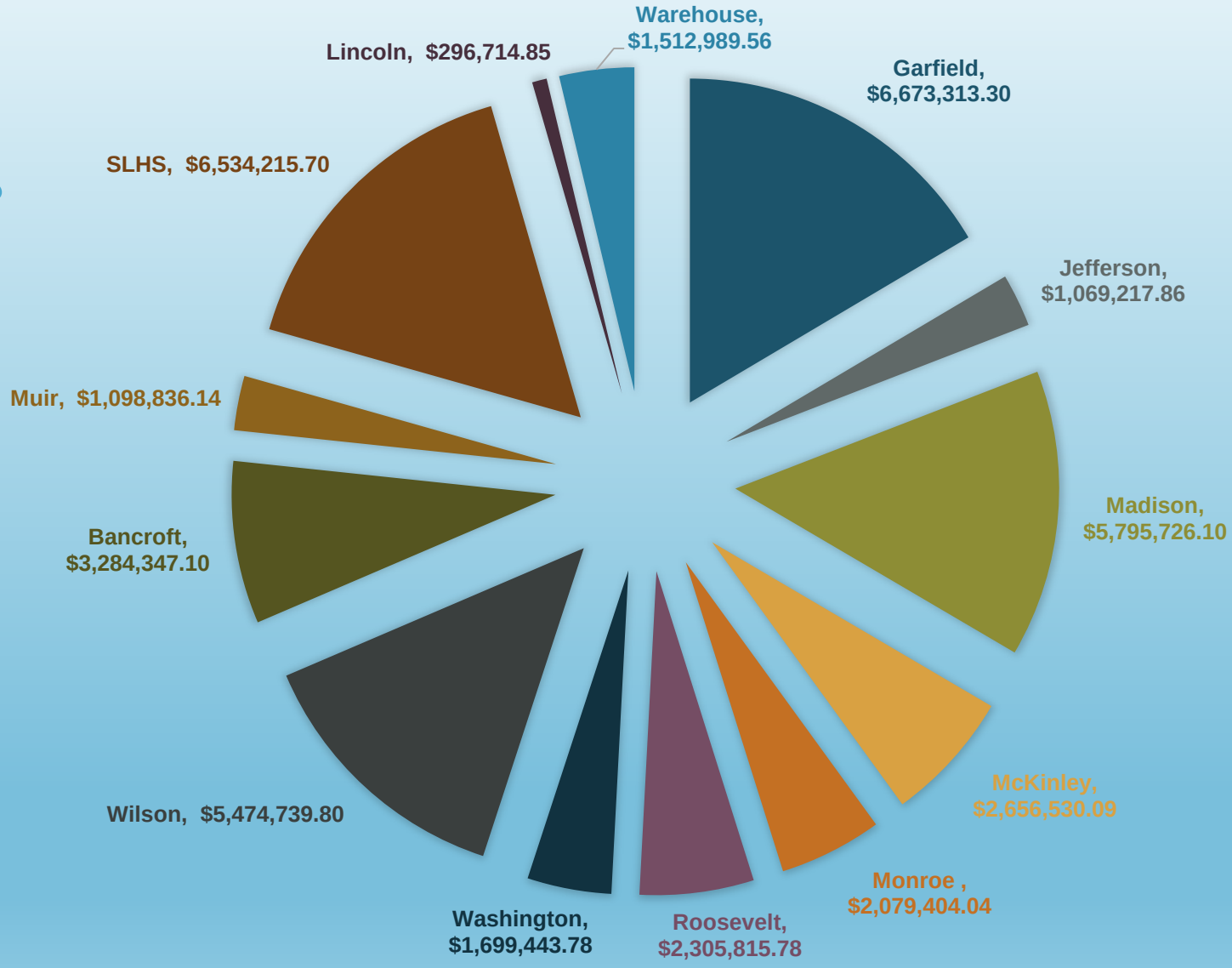
CBOC Membership

Applicant Name	Position	Term Expires
Melinda Bradford (Chair)	Parent	2018-19
Tom Eppenburger Jr. (Vice Chair)	Parent Organization	2018-19
Chike C. Udemezue, Ph.D	Business Organization	2018-19
Rob Rich	At Large #1	2018-19
Jonas Mok	At Large #2	2019-20
Richard Chennault	At Large (Tax Org)	2019-20
Xouhoa Bowen	At Large (Senior Org)	2019-20

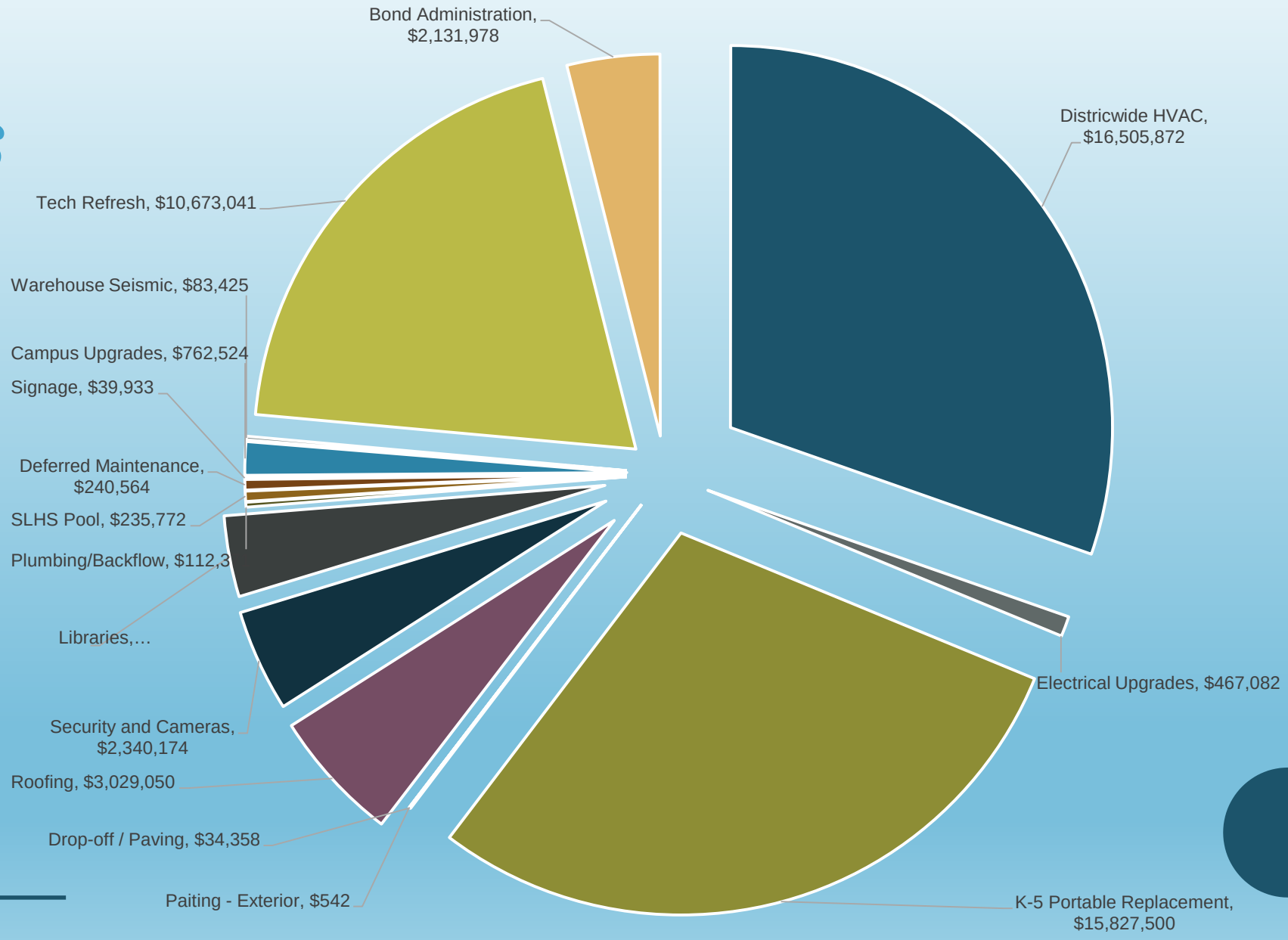
Measure J1 Bond Issuance

- Measure J1 authorized $104,000,000 in General Obligation Bonds
- Series A in amount of $47,260,000 was sold in May 2017
- Two additional series were sold on February 26, 2019:
  - Series B in amount of $50,240,000
  - Series C in amount of $3,250,000 (to be used for technology)
  - Total Repayment Ratio of Series B and C: 1.672x
  - Series C Ratio: 1.12x
- Series D in amount of $3,250,000 tentatively scheduled for sale in 2022 - also for technology

Major Bond Expenditures By Site



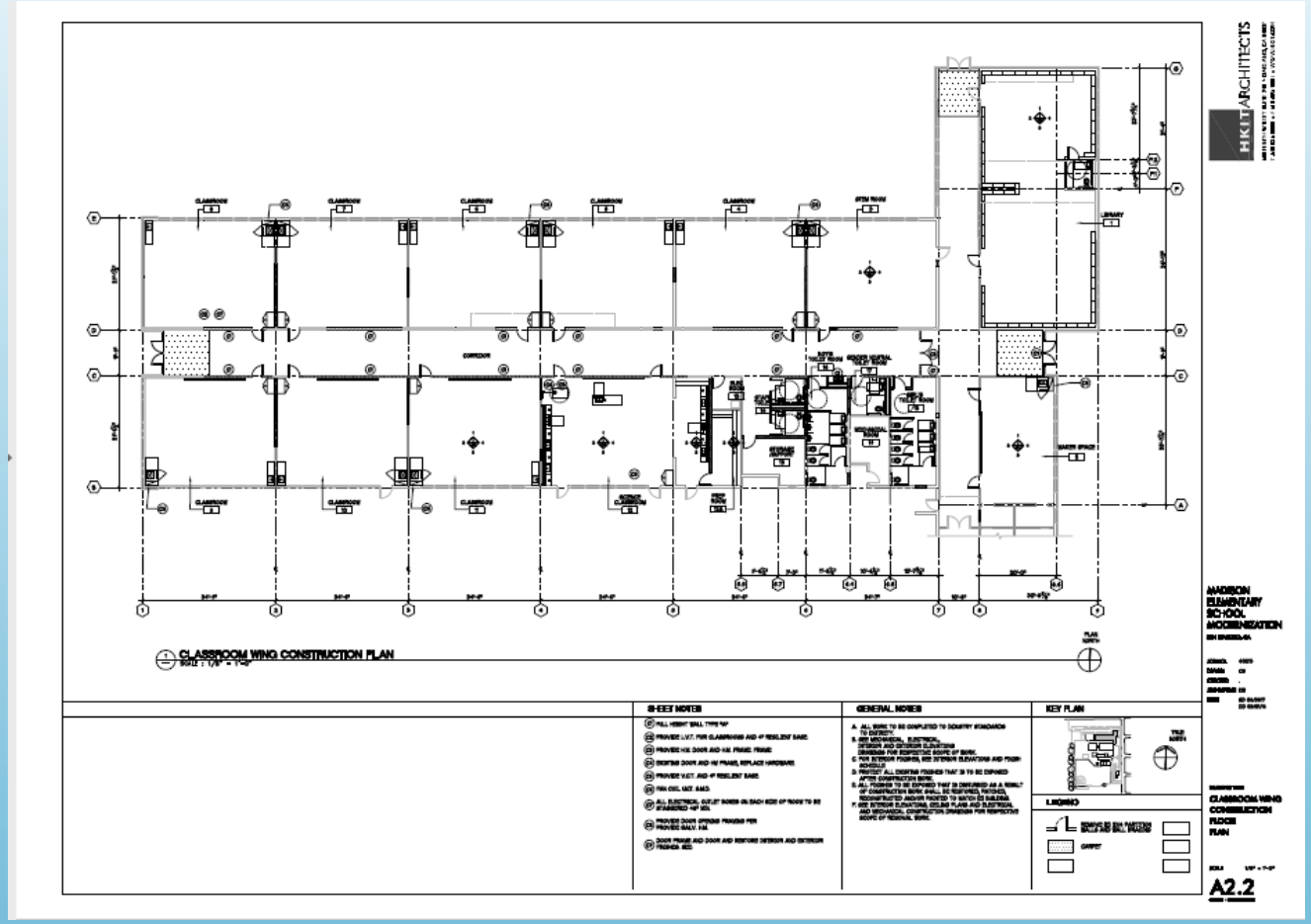
Major Bond Expenditures By Project



Madison Modernization

This is the conceptual drawing of renovating the old District Office wing of Madison Elementary into classrooms.

Construction started in April and is anticipated to be completed by February 2020



District Wide HVAC

All elementary school HVAC Projects have been completed.

Bancroft Middle School is about 90% complete.

Fred T. Kormatsu campus is about 50% complete

San Leandro High School will be completed by Fall of 2019

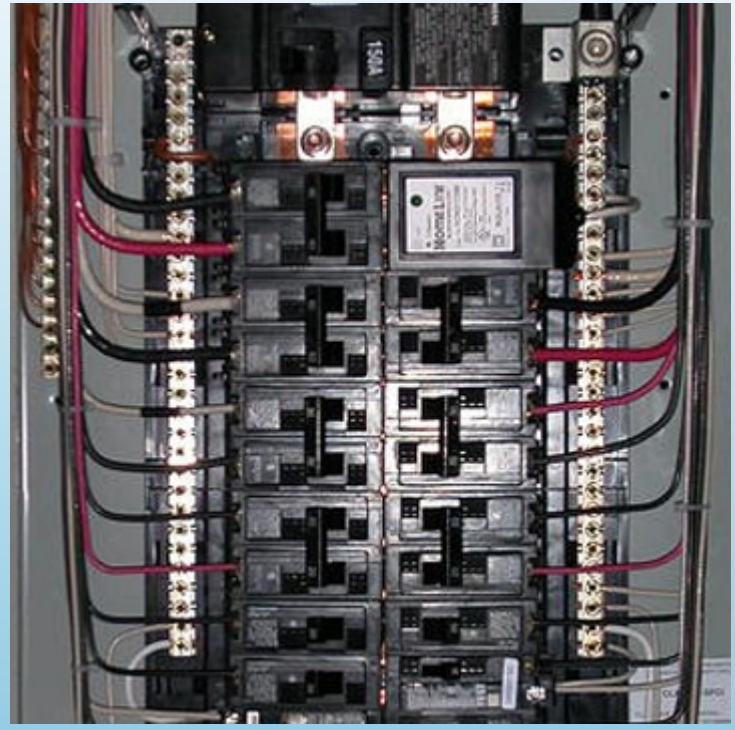


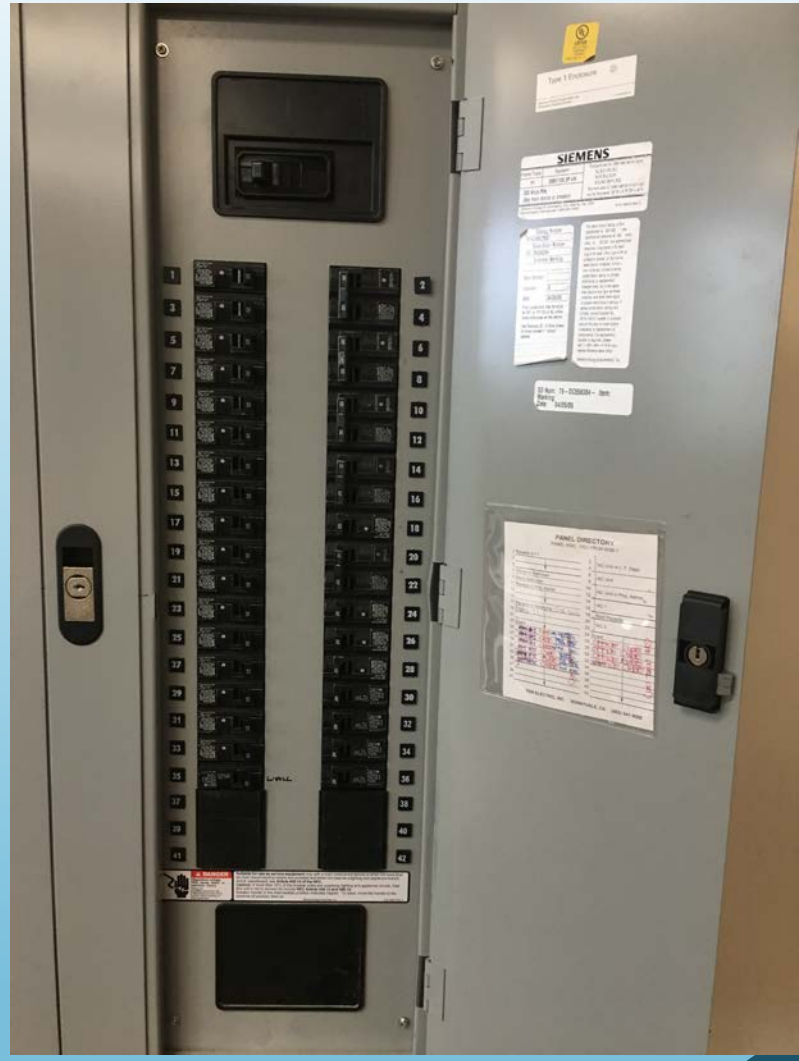




District Wide Electrical Upgrades

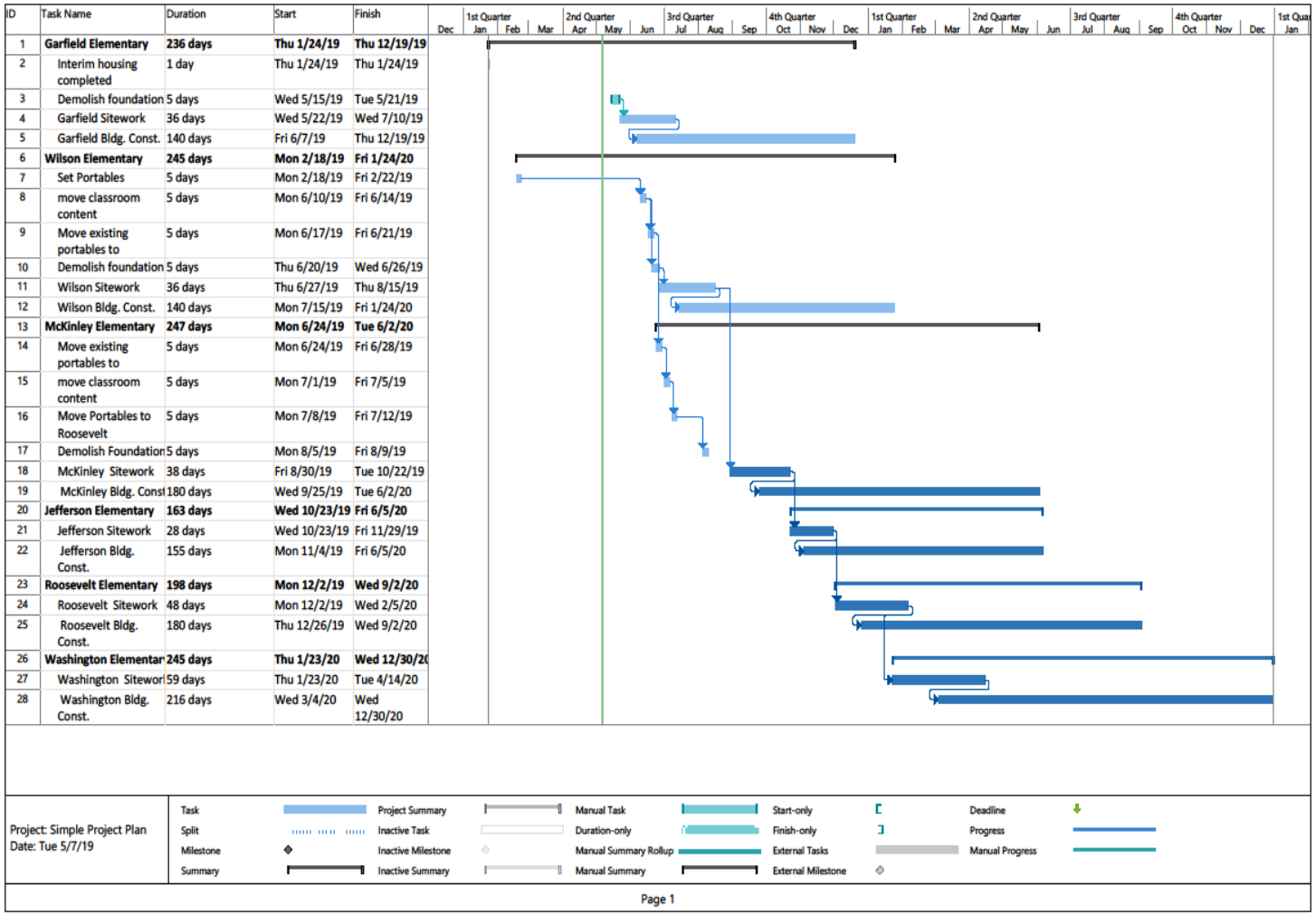
Washington, Monroe, Garfield and Roosevelt elementary schools have all been completed. Each classroom has received 2 dedicated circuits. All elementary upgrades are expected to be completed by Fall of 2019





New Modular Buildings Timelines

Garfield and Wilson interim housing is complete. Construction on Garfield will begin May of 2019. All Modular construction is expected to be completed by End of December 2020.



ID	Task Name	Duration	Start	Finish
1	**Garfield Elementary**	**236 days**	**Thu 1/24/19**	**Thu 12/19/19**
2	Interim housing completed	1 day	Thu 1/24/19	Thu 1/24/19
3	Demolish foundation	5 days	Wed 5/15/19	Tue 5/21/19
4	Garfield Sitework	36 days	Wed 5/22/19	Wed 7/10/19
5	Garfield Bldg. Const.	140 days	Fri 6/7/19	Thu 12/19/19
6	**Wilson Elementary**	**245 days**	**Mon 2/18/19**	**Fri 1/24/20**
7	Set Portables	5 days	Mon 2/18/19	Fri 2/22/19
8	move classroom content	5 days	Mon 6/10/19	Fri 6/14/19
9	Move existing portables to	5 days	Mon 6/17/19	Fri 6/21/19
10	Demolish foundation	5 days	Thu 6/20/19	Wed 6/26/19
11	Wilson Sitework	36 days	Thu 6/27/19	Thu 8/15/19
12	Wilson Bldg. Const.	140 days	Mon 7/15/19	Fri 1/24/20
13	**McKinley Elementary**	**247 days**	**Mon 6/24/19**	**Tue 6/2/20**
14	Move existing portables to	5 days	Mon 6/24/19	Fri 6/28/19
15	move classroom content	5 days	Mon 7/1/19	Fri 7/5/19
16	Move Portables to Roosevelt	5 days	Mon 7/8/19	Fri 7/12/19
17	Demolish Foundation	5 days	Mon 8/5/19	Fri 8/9/19
18	McKinley Sitework	38 days	Fri 8/30/19	Tue 10/22/19
19	McKinley Bldg. Const	180 days	Wed 9/25/19	Tue 6/2/20
20	**Jefferson Elementary**	**163 days**	**Wed 10/23/19**	**Fri 6/5/20**
21	Jefferson Sitework	28 days	Wed 10/23/19	Fri 11/29/19
22	Jefferson Bldg. Const.	155 days	Mon 11/4/19	Fri 6/5/20
23	**Roosevelt Elementary**	**198 days**	**Mon 12/2/19**	**Wed 9/2/20**
24	Roosevelt Sitework	48 days	Mon 12/2/19	Wed 2/5/20
25	Roosevelt Bldg. Const.	180 days	Thu 12/26/19	Wed 9/2/20
26	**Washington Elementar**	**245 days**	**Thu 1/23/20**	**Wed 12/30/2**
27	Washington Sitewor	59 days	Thu 1/23/20	Tue 4/14/20
28	Washington Bldg. Const.	216 days	Wed 3/4/20	Wed 12/30/20

Project: Simple Project Plan
Date: Tue 5/7/19

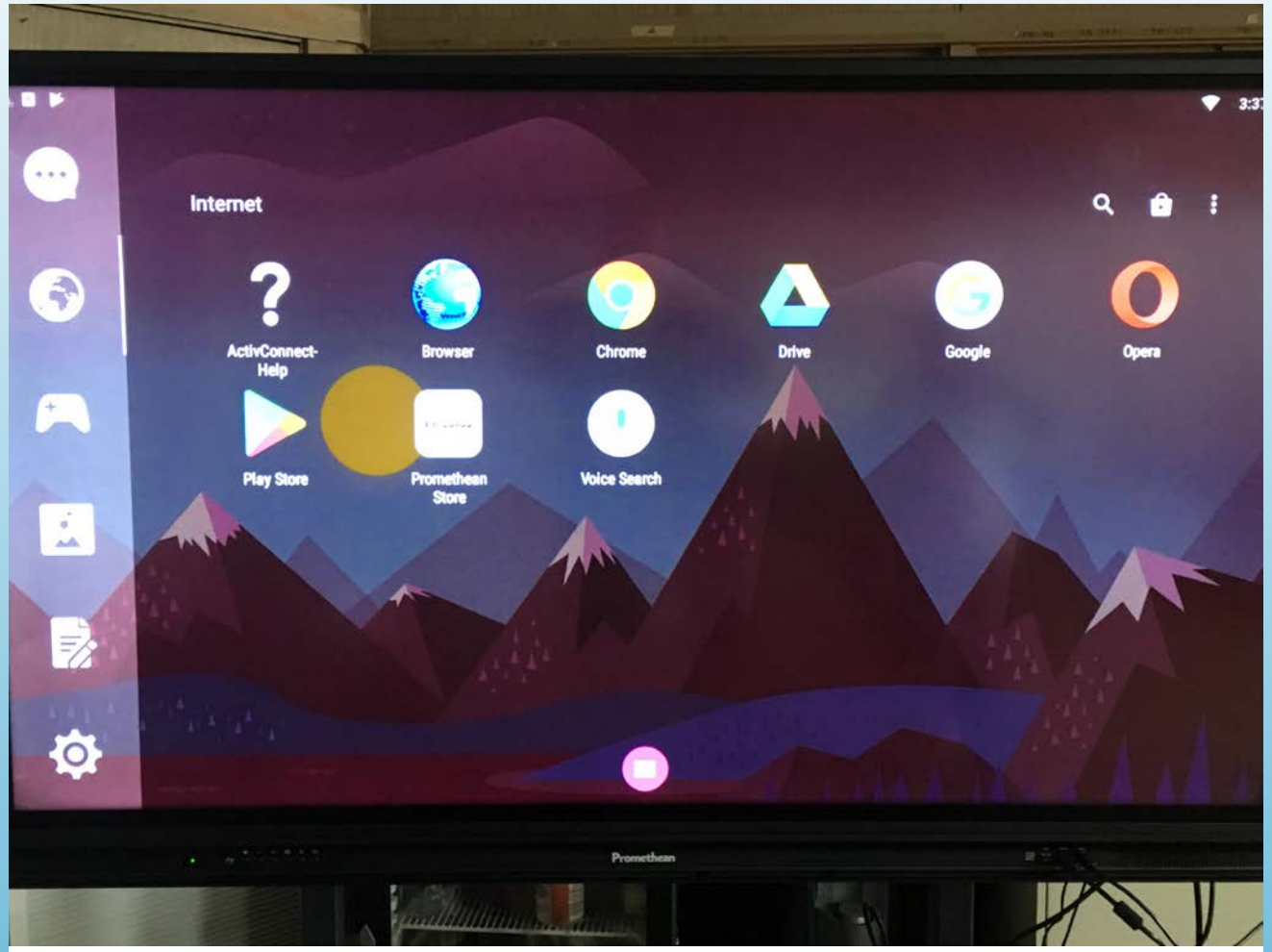
Task · Split · Milestone · Summary · Project Summary · Inactive Task · Inactive Milestone · Inactive Summary · Manual Task · Duration-only · Manual Summary Rollup · Manual Summary · Start-only · Finish-only · External Tasks · External Milestone · Deadline · Progress · Manual Progress

Page 1

Technology Upgrades

New Promethean interactive boards have been installed in every classroom District Wide.

We are in the process of replacing Chromebook carts that are in excess of five years old.



Promethean

Findings On Compliance

Based on the review and observations of the Citizens' Bond Oversight Committee, we find that the San Leandro Unified School District is in compliance with the requirements of Article XIII A, Section 1(b)(3) of the California Constitution and that funds are being used for the purposes specified in the ballot language.

Q & A

Any questions, comments or concerns?



- Comments ?
- Concerns ?