FY 2019-2020

Service Matrix

Schedule of Services

Organization: San Leandro Unified School District

Item	Amount	Description	Quantity	Cost	Extended Cost
VM Hosting	1 CPU	1 GB RAM, up to 40 GB Disk Storage		$720.00	$0.00
	2 CPUs	2 GB RAM, up to 80 GB Disk Storage		$1,080.00	$0.00
	4 CPUs	4 GB RAM, up to 200 GB Disk Storage		$1,200.00	$0.00
Self Service VM Hosting	CPU #	Ram #, Disk Storage #			$0.00
Veeam Cloud Connect	VM #	Storage #			$0.00
Additional Storage		Additional Storage ($1.80/GB per year)	8,000	$1.80	$14,400.00
VM Maintenance		8x5 VM Server Support		$600.00	$0.00
Rack Colocation		Rack space with a 1 GB unregulated port	1	$2,100.00	$2,100.00
Other Services		Veeam License ($350/socket)		$350.00	$0.00
		Annual Solarwinds Network Configuration Management and Logging		$2,800.00	$0.00
		Additional Port Charges		$2,500.00	$0.00
		Escape OL5 Data Replication		$3,120.00	$0.00
TOTAL COST					$16,500.00

Signature:

Larry Simon
District CTO
(Signature over Printed Name)

Date

Ryan Choate
ACOENet

Date