San Leandro Unified School District
Information Technology

To: Board of Education

From: Larry Simon, Chief Technology Officer

Date: March 18, 2020

Re: New Phone Service

Background: Staff are looking to procure a new phone system for use in the district. Existing Cisco system is highly functional but costly on an annual basis to maintain and difficult to maintain from a technical perspective. In light of this staff is looking to switch to a different system that can leverage existing district investments in server and network infrastructure and which is expected to bring annual general fund savings in excess of $100,000.

This item is requesting funding the phone service for the new system. This is a switch from our AT&T analog lines to a purely IP based service and is expected to bring annual savings in excess of $40,000.

Staff have obtained pricing - see attached documents.

The Technology Department is requesting the following amounts:

One-time port fees	$1,050.00
Anticipated fixed monthly expenses	$1,001.70
Anticipated usage-based monthly expenses	$500.00
Total Amount Requested	**$19,070.40**

Funding Source: General funds

Clearly IP Inc
2416 Industrial Dr
Unit F
Neenah WI 54956
920-383-3100
www.clearlyip.com

SIP Trunking Unlimited Calling Quote Tool

(Revision 1.0.1 on 12-04-19)

Date:	**2/27/20**
Business Name:	San Leandro Unified School District
Business Address	
Business City, State, Zip Code	
Authorized Represenative	
Title	
Signature	
Date Signed	
Contract Term:	**60 Month Contract**

Monthly Recurring Item	Qty	Price per Unit	Total Price
Unlimited North America Domestic Call Paths	30	$17.99	$539.70
US DID Numbers (Per Number)	350	$0.60	$210.00
Toll-Free numbers (Per Number)	0	$0.50	$0.00
911 Emergency Per Location Fee (*1)	840	$0.30	$252.00
911 Emergency Per Endpoint Fee (*2)	20	$0.80	$16.00
		Monthly Recurring Sub Total	$1,001.70

Non-Recurring Porting Cost	Qty	Price per unit	Total Price
Local DID Num porting fee (per number)	350	$3.00	$1,050.00
800 Number Porting (per number)	0	$5.00	$0.00
		Non Recurring Porting Cost Sub Total	$1,050.00

Metered Service Fees	Metered Rates
Outbound Calling per Minute above the unlimited call paths you have above if and when you need to burst *beyond* the included call paths	$0.0090
Inbound Calling per Minute above the unlimited call paths you have above if and when you need to burst *beyond* the included call paths.	$0.0090
Inbound Per Minute Cost on Calls made to **your Toll Free Numbers** above if purchased	$0.0190
Outbound SMS to US Numbers per Message Sent. (Inbound SMS Free on Local DIDs)	$0.0090
Inbound SMS to Toll Free Numbers per Message Received. (Inbound SMS Free on Local North America DIDs)	$0.0090

Notes:

(*1) A 911 Location is a unique Physical Address. When calling 911 we send an Endpoint and Location to the PSAP. You can have a single Endpoint as defined below and 5 Locations for example and each location whould be a different address such as "Northeast Corner" or "Suite 5" or "2nd Floor West Wing"; but all part of the same main address/building with the same Call back Number that is in the Endpoint below. A single 911 Location is included with each Trunking Location that has Unlimited Call Paths you create with us Free of Charge

(*2) A 911 Endpoint has a Call Back Phone Number and Company Name. When calling 911 your PBX tells us which 911 EndPoint and which 911 Location we send to the 911 center for each call. A single Endpoint can have 1 or more Locations associated with it. The Endpoint is how the 911 center is able to know the Caller ID of who is calling them and where they can call back if need be and the 911 Location tells the 911 center where you are physically located. A single 911 Endpoint is included with each Trunking Location that has Unlimited Call Paths you create with us Free or Charge

The following items are not included in this calclaution:

- Applicable Taxes and Reglatory Fees, dependant on jurisdiction.