SAN LEANDRO UNIFIED SCHOOL DISTRICT
BUSINESS AND OPERATIONS

To: SLUSD Governing Board

From: Kevin Collins, EdD – Assistant Superintendent of Business and Operations

Date: May 12, 2020

Re: Adult Education Portables Project Funding from Measure J1

The Governing Board has approved the installation of five portable classrooms and a restroom building on the Adult Education campus. The project is underway with initial clearing of the area having been completed in April.

The initial budget estimate and site plan for the new buildings is included with this memo.

The funding for the project was initially approved to come from unrestricted Adult Education funds. District staff is now recommending that the Adult Education fund be reimbursed for portable construction expenses from Measure J1 funds (portables). Project costs incurred in the current fiscal year would be reimbursed from Measure J1 effective June 30, 2020, with the remaining project costs being reimbursed next fiscal year.

The Adult Education portable project is an appropriate bond expenditure and fits within the original intention and wording of Measure J1. Furthermore, the unrestricted Adult Education funds would then be available for district use in a time when the state budget is subject to pressures from the COVID-19 epidemic and its full impact on the district budget is unknown.

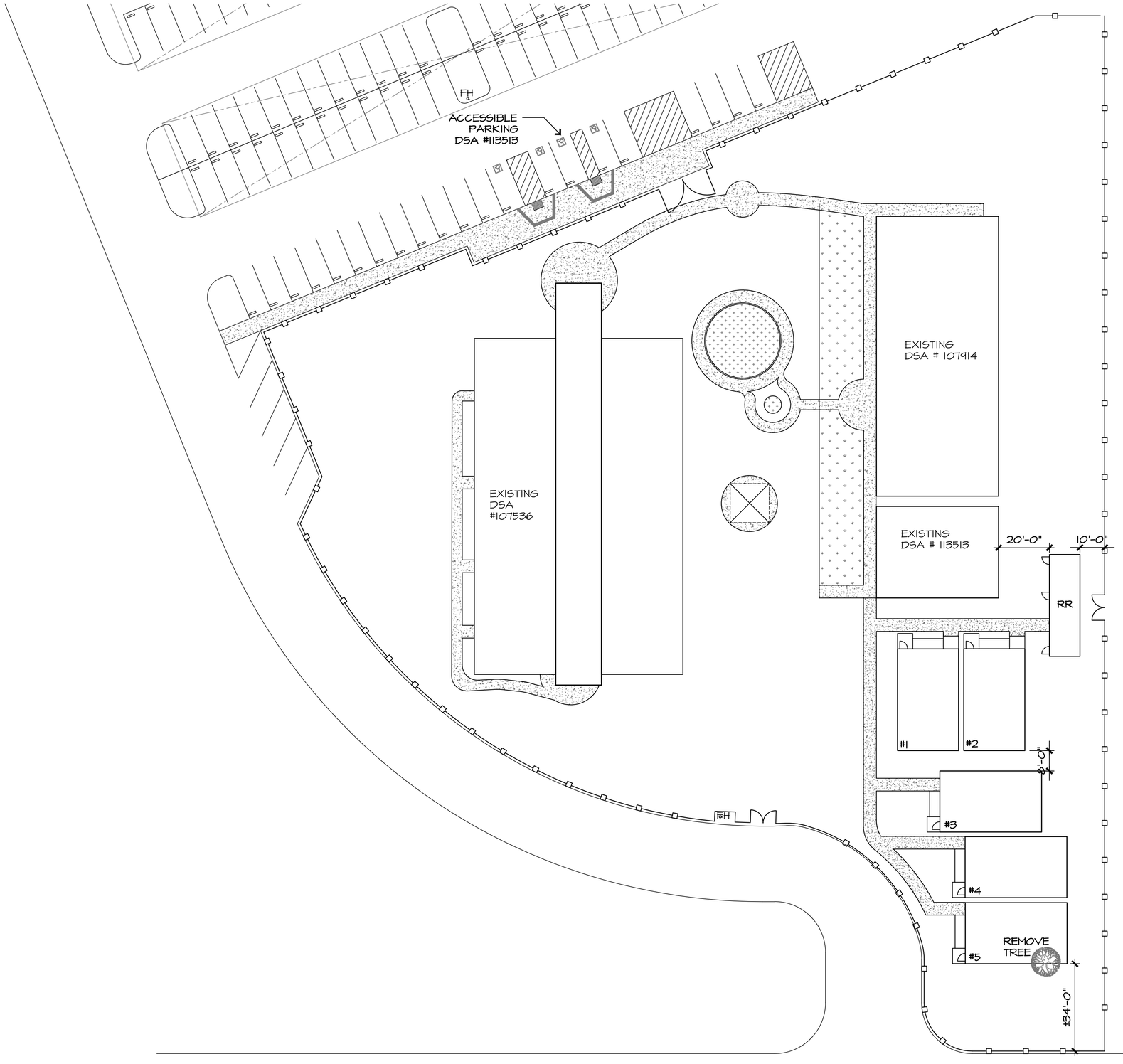
Staff is seeking approval to reimburse project costs to Measure J1, including expenditures that have already been paid and outstanding encumbrances. The Governing Board approved the project budget of $1,000,000 on June 18, 2019. It is anticipated that some additional costs associated with the new buildings, such as furniture, will come from restricted Adult Education funds that are not being spent as a result of the school closure.

SAN LEANDRO UNIFIED SCHOOL DISTRICT

FACILITIES AND CONSTRUCTION – BOND DEPARTMENT

Adult Ed Portable Estimates

Classroom					
Site Offhaul	$	1,000			
Refurbished Portable	$	56,000			
Asphalt/hardscape	$	10,000			
Portable installation	$	10,000			
Electrical	$	10,000			
Low voltage and data	$	2,000			
Architect	$	7,000			
DSA Fees	$	1,500			
IOR inspections	$	3,000			
Geological studies	$	1,500			
Plumbing	$	4,000			
	$	106,000	X 8 rooms	$	848,000
Restroom					
Site offhaul	$	1,000			
Refurbished restroom	$	45,000			
Asphalt/hardscape	$	10,000			
Portable installation	$	10,000			
Electrical	$	10,000			
Low voltage and data	$	2,000			
Architect	$	7,000			
DSA Fees	$	1,500			
IOR inspections	$	3,000			
Geological studies	$	1,500			
Plumbing	$	5,000			
	$	96,000			
			Project totals	$	944,000
Contingency				$	56,000
Complete project total				$	1,000,000



SITE PLAN

SCALE: 1" = 20'-0"

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NORMAN E. WILSON

LICENSED ARCHITECT
NORMAN E. WILSON
EXPIRES
SEP. 30 2021
NO. C10851
STATE OF CALIFORNIA

PROJECT TITLE:

NEW PORTABLE CLASSROOM & RESTROOM
SAN LEANDRO ADULT SCHOOL
1448 WILLIAMS ST
SAN LEANDRO, CA.

SHEET TITLE:

SITE PLAN

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DO NOT SCALE

REVISIONS:

#	DATE	DESCRIPTION

JOB NO: 192270 B4

DATE: SEPT 2019

CHKD: NEW

DRAWN: PWW

SHEET NO.

A-0.1