San Leandro Unified School District
Information Technology

To: Facilities and Technology Committee

From: Larry Simon, Chief Technology Officer

Date: May 20, 2020

Re: Hotspots for distance learning

Background: The CDE, Google and T-Mobile created a program where Google will fund 3 months of a 12 month commitment for hotspots to be used by students to facilitate distance learning, SLUSD was approved for 454 units via this opportunity.

If additional CTF or E-Rate discounts become available we will apply for this which could reduce this dollar amount. We may also disable hotspots for up to 3 months during this 12 month period further reducing this expense.

Staff has obtained pricing - see attached.

The Technology Department is requesting the following amounts:

Hotspots and service costs	$81,720.00
Total Amount Requested	**$81,720.00**

Funding Source: Measure J1 Technology

T··Mobile·

FOR GOVERNMENT

Stephanie Tovani
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San Leandro USD Date: 5.18.2020

12 month EmpowerED

Cellular Monthly Service Cost							
	Quantity	Data GB	Cost	Discount	Net		Total
EmpowerED 2.0- 12 month program	454	UNL	$ 70.00	$ 50.00	$ 20.00		$ 9,080.00
Monthly Cellular Services Total	454						**$ 9,080.00**
Hardware Cost							
Equipment	Quantity	Total Price		Monthly	Discount	Per unit	Total
Franklin T9 Hotspot	454	$84.00			84.00	0.00	$ -
Total Monthly Cost							
	Quantity			Monthly			Total
EmpowerED 2.0	454			20			$ 9,080.00
Total Monthly Cost	454						$ 9,080.00
Total Program Cost	454			$ 9,080.00			$ 108,960.00
Less Google Credit	454			$ 27,240.00			$ 81,720.00
12 MONTH PROGRAM PAID IN FULL	454						$ 81,720.00

EmpowerED 2.0 Plan Includes	Unlimited High Speed 4G LTE DATA
	Titan HQ Web Filtering at $0
	All Project Management at $0