San Leandro Unified School District
Information Technology

To: Facilities and Technology Committee

From: Larry Simon, Chief Technology Officer

Date: July 1, 2020

Re: Renewal Contract between the San Leandro Unified School District and Alameda County of Education for Offsite Backup and Disaster Recovery Services for 2020-2021 School Year

To reduce the risk of mission critical data loss and service availability, the district contracted with ACOE perform off site system replication and data backup. We are continuing the same service for the 2020-2021 school year .

ACOE is our internet service provider and we have a secure high speed connection to their data center. This solution will provide the district with full data recovery at a secure offsite location. This solution will protect the most critical servers and data stored at the Madison district data center.

Staff has obtained pricing - see attached.

The Technology Department is requesting the following amounts:

ACOENet Disaster Recovery service contract	$16,500.00
Total Amount Requested	**$16,500.00**

Funding Source: General Fund

FY 2020-2021

Service Matrix

Schedule of Services

Organization: San Leandro Unified School District

Item	Amount	Description	Quantity	Cost	Extended Cost
VM Hosting	1 CPU	1 GB RAM, up to 40 GB Disk Storage		$720.00	$0.00
	2 CPUs	2 GB RAM, up to 80 GB Disk Storage		$1,080.00	$0.00
	4 CPUs	4 GB RAM, up to 200 GB Disk Storage		$1,200.00	$0.00
Self Service VM Hosting	CPU #	Ram #, Disk Storage #			$0.00
Veeam Cloud Connect	VM #	Storage #			$0.00
Additional Storage		Additional Storage ($1.80/GB per year)	8,000	$1.80	$14,400.00
VM Maintenance		8x5 VM Server Support		$600.00	$0.00
Rack Colocation		Rack space with a 1 GB unregulated port	1	$2,100.00	$2,100.00
Other Services		Veeam License ($350/socket)		$350.00	$0.00
		Annual Solarwinds Network Configuration Management and Logging		$2,800.00	$0.00
		Additional Port Charges		$2,500.00	$0.00
		Escape OL5 Data Replication		$3,120.00	$0.00
TOTAL COST					$16,500.00

Signature:

	Ryan Choate
District CTO	**ACOENet**
(Signature over Printed Name)	
Date	**Date**