San Leandro Unified School District
Information Technology

To: Facilities and Technology Committee

From: Larry Simon, Chief Technology Officer

Date: February 9, 2021

Re: E-Rate Year 20-21 Category 2

Background: SLUSD has approximately $832,134 of E-Rate Category 2 federal funding available for Wireless hardware and related equipment. Staff brought proposals for this equipment to the board for approval in February and April of 2020 and were approved at an estimated cost to the district of $178,770.84. After USAC completed final review of the projects a handful of sites exceeded their allotted E-Rate Category 2 budgets. This request is to approve the additional amounts and move forward with the project.

See attached documents for details.

The Technology Department is requesting the following amounts. Amount may be paid in full and then applied for reimbursement at the district's choice.

Project cost	$806,326.49
E-Rate discount	$574,982.10
Total Amount Requested	**$231,344.39**

Funding Source: Measure J1 Technology

Summary of project costs

Total Project Cost	$806,326.49
E-Rate Discount Amount	$574,982.10
E-Rate Portion District Expense	$184,813.55
Total Over E-Rate Budgetted Amount	$46,530.84
Percentage to District	28.69%
Total Cost to District	**$231,344.39**

Overages by site

Site	**E-Rate Budget Over By**
Bancroft	$0.00
Garfield	$23,747.00
Jefferson	$0.00
Lincoln	$6,755.00
Madison	$0.00
McKinley	$6,842.00
Monroe	$480.84
Muir	$7,301.00
Roosevelt	$0.00
SLHS	$1,405.00
Washington	$0.00
Wilson	$0.00
Total	**$46,530.84**