Based on Form J-62
State Department of Education

District Request No. **IBT 10-02 F/ 010**

REQUEST FOR INTRA-BUDGET REVISION

SAN LEANDRO SCHOOL DISTRICT

Shelia Jordan
County Superintendent of Schools
313 West Winton Avenue
Hayward, Ca. 94544-1198

San Leandro, California
9/15/11

Pursuant to the provisions of Education Code Sections 42600 and/or 42601*, we the undersigned, constituting two-thirds/ a majority of the members of the governing board of the above-named school district, do hereby transmit this resolution requesting transfers in the amount and between the classifications of the budget of said school district indicated herein for the following reasons:

Reallocation of budgets to various accounts

For the month of **August, 2011**

BUDGET REVISIONS

	Total Debit	Total Credit		Total Debit	Total Credit
General Fund 010	312,336	312,336	Trans Payment 012	-	-
Adult Ed 110	-	-	Child Development 120	-	-
Cafeteria 130	103,121	103,121	Deferred Maintenance 140	-	-
Special Reserve 170	-	-	Building Fund 210	125,327	125,327
Building Fund 211 (2nd Bond)	-	-	Capital Facilities Fund 250	-	-
County School Facilities Fund 350	-	-	Special Reserve 400	-	-
Bound Interest for Capital Outlay 510	-	-	Self-Insurance 670	-	-

Note: In budget, Debit is decrease for expense, object 1 to 7, increase for revenue object 8, decrease for balance sheet object 9
Credit are increase for expense, object 1 to 7, decrease for revenue object 8, increase for balance sheet object 9

At least four members (majority) must sign this REQUEST FOR INTRA-BUDGET TRANSFERS.

☐ Request Approved ☐ Not Approved

Asst. Superintendent for Business

BDF-5(8/92)

010 - GENERAL FUND — Fiscal Year 2012

Posted	Batch #	JE #	Description	Debit	Credit	Debit - Credit
Object **1101**						
08/19/2011		BR12-00039	To allocate budget per site plan		17,300.00	17,300.00-
Object **1103**						
08/19/2011		BR12-00039	To allocate budget per site plan		865.00	865.00-
Object **1131**						
08/04/2011		BR12-00022	10-11 Preliminary Carry-Over		34,596.00	34,596.00-
08/19/2011		BR12-00040	to allocate budget per site plan	9,188.00		9,188.00
08/31/2011		BR12-00050	ACOE MOU for Athony Rosario	47,900.00		47,900.00
			Total Object 1131	**57,088.00**	**34,596.00**	**22,492.00**
Object **1181**						
08/24/2011		BR12-00042	Stipends for AVID Summer Institute Training		5,000.00	5,000.00-
08/31/2011		BR12-00050	ACOE MOU for Athony Rosario	5,000.00		5,000.00
			Total Object 1181	**5,000.00**	**5,000.00**	**0.00**
Object **1332**						
08/25/2011		BR12-00049	Blanket Purchase Order for Crystal Communica	2,595.00		2,595.00
Object **2101**						
08/19/2011		BR12-00039	To allocate budget per site plan		13,655.00	13,655.00-
08/19/2011		BR12-00040	to allocate budget per site plan		10,850.00	10,850.00-
08/25/2011		BR12-00044	Alfredo Saldivar ASES Paraeducator		2,929.00	2,929.00-
			Total Object 2101	**.00**	**27,434.00**	**27,434.00-**
Object **2151**						
08/19/2011		BR12-00040	to allocate budget per site plan	1,601.00		1,601.00
Object **2205**						
08/19/2011		BR12-00039	To allocate budget per site plan		5,623.00	5,623.00-
Object **2303**						
08/24/2011		BR12-00043	Student Outreach Coordinator Salary		9,558.00	9,558.00-

010 - GENERAL FUND — Fiscal Year 2012

Posted	Batch #	JE #	Description	Debit	Credit	Debit - Credit
Object **2401**						
08/18/2011		BR12-00036	To budget parent facilitator		4,370.00	4,370.00-
08/19/2011		BR12-00040	to allocate budget per site plan		8,130.00	8,130.00-
			Total Object 2401	**.00**	**12,500.00**	**12,500.00-**
Object **2908**						
08/19/2011		BR12-00040	to allocate budget per site plan	1,601.00		1,601.00
Object **3101**						
08/04/2011		BR12-00022	10-11 Preliminary Carry-Over		2,854.00	2,854.00-
08/19/2011		BR12-00039	To allocate budget per site plan		1,498.00	1,498.00-
08/19/2011		BR12-00040	to allocate budget per site plan	759.00		759.00
08/24/2011		BR12-00042	Stipends for AVID Summer Institute Training		413.00	413.00-
08/25/2011		BR12-00049	Blanket Purchase Order for Crystal Communica	214.00		214.00
08/31/2011		BR12-00050	ACOE MOU for Athony Rosario	4,364.00		4,364.00
			Total Object 3101	**5,337.00**	**4,765.00**	**572.00**
Object **3202**						
08/18/2011		BR12-00036	To budget parent facilitator		477.00	477.00-
08/19/2011		BR12-00039	To allocate budget per site plan		2,106.00	2,106.00-
08/19/2011		BR12-00040	to allocate budget per site plan	354.00	2,073.00	1,719.00-
08/24/2011		BR12-00043	Student Outreach Coordinator Salary		1,044.00	1,044.00-
08/25/2011		BR12-00044	Alfredo Saldivar ASES Paraeducator		324.00	324.00-
			Total Object 3202	**354.00**	**6,024.00**	**5,670.00-**
Object **3312**						
08/18/2011		BR12-00036	To budget parent facilitator		271.00	271.00-
08/19/2011		BR12-00039	To allocate budget per site plan		1,196.00	1,196.00-
08/19/2011		BR12-00040	to allocate budget per site plan	201.00	1,177.00	976.00-
08/24/2011		BR12-00043	Student Outreach Coordinator Salary		593.00	593.00-
08/25/2011		BR12-00044	Alfredo Saldivar ASES Paraeducator		182.00	182.00-
			Total Object 3312	**201.00**	**3,419.00**	**3,218.00-**

010 - GENERAL FUND **Fiscal Year 2012**

Posted	Batch #	JE #	Description	Debit	Credit	Debit - Credit
Object **3321**						
08/04/2011		BR12-00022	10-11 Preliminary Carry-Over		502.00	502.00-
08/19/2011		BR12-00039	To allocate budget per site plan		264.00	264.00-
08/19/2011		BR12-00040	to allocate budget per site plan	134.00		134.00
08/24/2011		BR12-00042	Stipends for AVID Summer Institute Training		73.00	73.00-
08/25/2011		BR12-00049	Blanket Purchase Order for Crystal Communica	38.00		38.00
08/31/2011		BR12-00050	ACOE MOU for Athony Rosario	767.00		767.00
			Total Object 3321	**939.00**	**839.00**	**100.00**
Object **3322**						
08/18/2011		BR12-00036	To budget parent facilitator		63.00	63.00-
08/19/2011		BR12-00039	To allocate budget per site plan		280.00	280.00-
08/19/2011		BR12-00040	to allocate budget per site plan	47.00	275.00	228.00-
08/24/2011		BR12-00043	Student Outreach Coordinator Salary		139.00	139.00-
08/25/2011		BR12-00044	Alfredo Saldivar ASES Paraeducator		42.00	42.00-
			Total Object 3322	**47.00**	**799.00**	**752.00-**
Object **3501**						
08/04/2011		BR12-00022	10-11 Preliminary Carry-Over		557.00	557.00-
08/19/2011		BR12-00039	To allocate budget per site plan		293.00	293.00-
08/19/2011		BR12-00040	to allocate budget per site plan	148.00		148.00
08/24/2011		BR12-00042	Stipends for AVID Summer Institute Training		81.00	81.00-
08/25/2011		BR12-00049	Blanket Purchase Order for Crystal Communica	42.00		42.00
08/31/2011		BR12-00050	ACOE MOU for Athony Rosario	852.00		852.00
			Total Object 3501	**1,042.00**	**931.00**	**111.00**
Object **3502**						
08/18/2011		BR12-00036	To budget parent facilitator		70.00	70.00-
08/19/2011		BR12-00039	To allocate budget per site plan		311.00	311.00-
08/19/2011		BR12-00040	to allocate budget per site plan	53.00	306.00	253.00-
08/25/2011		BR12-00044	Alfredo Saldivar ASES Paraeducator		42.00	42.00-
			Total Object 3502	**53.00**	**729.00**	**676.00-**

010 - GENERAL FUND — Fiscal Year 2012

Posted	Batch #	JE #	Description	Debit	Credit	Debit - Credit
Object **3601**						
08/04/2011		BR12-00022	10-11 Preliminary Carry-Over		882.00	882.00-
08/19/2011		BR12-00039	To allocate budget per site plan		463.00	463.00-
08/19/2011		BR12-00040	to allocate budget per site plan	235.00		235.00
08/24/2011		BR12-00042	Stipends for AVID Summer Institute Training		128.00	128.00-
08/25/2011		BR12-00049	Blanket Purchase Order for Crystal Communica	66.00		66.00
08/31/2011		BR12-00050	ACOE MOU for Athony Rosario	1,349.00		1,349.00
			Total Object 3601	**1,650.00**	**1,473.00**	**177.00**
Object **3602**						
08/18/2011		BR12-00036	To budget parent facilitator		111.00	111.00-
08/19/2011		BR12-00039	To allocate budget per site plan		491.00	491.00-
08/19/2011		BR12-00040	to allocate budget per site plan	83.00	484.00	401.00-
08/24/2011		BR12-00043	Student Outreach Coordinator Salary		154.00	154.00-
08/25/2011		BR12-00044	Alfredo Saldivar ASES Paraeducator		75.00	75.00-
			Total Object 3602	**83.00**	**1,315.00**	**1,232.00-**
Object **3701**						
08/04/2011		BR12-00022	10-11 Preliminary Carry-Over		609.00	609.00-
08/19/2011		BR12-00039	To allocate budget per site plan		319.00	319.00-
08/19/2011		BR12-00040	to allocate budget per site plan	162.00		162.00
08/24/2011		BR12-00042	Stipends for AVID Summer Institute Training		88.00	88.00-
08/25/2011		BR12-00049	Blanket Purchase Order for Crystal Communica	45.00		45.00
08/31/2011		BR12-00050	ACOE MOU for Athony Rosario	931.00		931.00
			Total Object 3701	**1,138.00**	**1,016.00**	**122.00**
Object **3702**						
08/18/2011		BR12-00036	To budget parent facilitator		77.00	77.00-
08/19/2011		BR12-00039	To allocate budget per site plan		339.00	339.00-
08/19/2011		BR12-00040	to allocate budget per site plan	57.00	334.00	277.00-
08/24/2011		BR12-00043	Student Outreach Coordinator Salary		244.00	244.00-
08/25/2011		BR12-00044	Alfredo Saldivar ASES Paraeducator		52.00	52.00-

010 - GENERAL FUND **Fiscal Year 2012**

Posted	Batch #	JE #	Description	Debit	Credit	Debit - Credit
			Total Object 3702	**57.00**	**1,046.00**	**989.00-**
Object **3802**						
08/19/2011		BR12-00040	to allocate budget per site plan	68.00		68.00
Object **3901**						
08/04/2011		BR12-00020	10-11 Preliminary Carry-Over		215.00	215.00-
Object **4310**						
08/01/2011		BR12-00016	10-11 Preliminary Carry-Over		1,550.00	1,550.00-
08/02/2011		BR12-00019	10-11 Preliminary Carry-Over, add'l tax for R12-		26.00	26.00-
08/04/2011		BR12-00020	10-11 Preliminary Carry-Over	10,215.00		10,215.00
08/04/2011		BR12-00023	Budget Transfer to order software	600.00		600.00
08/09/2011		BR12-00025	Budget Donation		2,000.00	2,000.00-
08/10/2011		BR12-00028	BT TO COVER REIMBURSEMENTS- AVID SUI	1,400.00		1,400.00
08/10/2011		BR12-00029	transfer to teacher materials		1,400.00	1,400.00-
08/16/2011		BR12-00032	BT TO COVER AVID SUMMER CONFERENCE	1,050.00		1,050.00
08/18/2011		BR12-00036	To budget parent facilitator	5,439.00		5,439.00
08/18/2011		BR12-00037	Budget Donation		520.00	520.00-
08/18/2011		BR12-00038	To cover the cost of contracted services of Mari	350.00		350.00
08/19/2011		BR12-00039	To allocate budget per site plan	47,003.00		47,003.00
08/19/2011		BR12-00040	to allocate budget per site plan	6,045.00		6,045.00
08/23/2011		BR12-00041	Budget Donations		4,200.00	4,200.00-
08/31/2011		BR12-00051	Budget Donation		300.00	300.00-
09/01/2011		BR12-00052	Budget Transfer to open up blanket P.O.	2,000.00		2,000.00
			Total Object 4310	**74,102.00**	**9,996.00**	**64,106.00**
Object **4400**						
08/19/2011		BR12-00040	to allocate budget per site plan	1,800.00		1,800.00
08/24/2011		BR12-00043	Student Outreach Coordinator Salary	11,732.00		11,732.00
			Total Object 4400	**13,532.00**	**.00**	**13,532.00**
Object **4501**						
08/10/2011		BR12-00030	transfer funds to cover supplies for 2011-12		200.00	200.00-

Selection Grouped by Org, Fiscal Year, Fund - Sorted by Object, Filtered by (Org = 34, Object Grouping = 4, Actuals Only? = N, Starting Transaction Date = 8/1/2011, Ending Transaction Date = 8/31/2011, Unposted JEs? = N, JE Source = Manual, JE Type = BudRev)

010 - GENERAL FUND **Fiscal Year 2012**

Posted	Batch #	JE #	Description	Debit	Credit	Debit - Credit
Object **4501** (continued)						
08/17/2011		BR12-00035	To cover the cost of additional books ordered		500.00	500.00-
08/19/2011		BR12-00040	to allocate budget per site plan	700.00		700.00
08/25/2011		BR12-00048	To budget office supplies		3,000.00	3,000.00-
			Total Object 4501	**700.00**	**3,700.00**	**3,000.00-**
Object **4505**						
08/16/2011		BR12-00032	BT TO COVER AVID SUMMER CONFERENCE	1,000.00		1,000.00
Object **4525**						
08/10/2011		BR12-00031	MOVE $ FROM MAINT REPAIR TO AUTO PAR		3,000.00	3,000.00-
Object **5220**						
08/31/2011		BR12-00050	ACOE MOU for Athony Rosario	2,167.00		2,167.00
Object **5230**						
08/10/2011		BR12-00028	BT TO COVER REIMBURSEMENTS- AVID SUI		1,400.00	1,400.00-
08/10/2011		BR12-00030	transfer funds to cover supplies for 2011-12	200.00		200.00
08/16/2011		BR12-00032	BT TO COVER AVID SUMMER CONFERENCE		3,550.00	3,550.00-
08/17/2011		BR12-00035	To cover the cost of additional books ordered	500.00		500.00
08/19/2011		BR12-00040	to allocate budget per site plan	1,693.00		1,693.00
08/24/2011		BR12-00042	Stipends for AVID Summer Institute Training	5,783.00		5,783.00
08/31/2011		BR12-00050	ACOE MOU for Athony Rosario	5,163.00		5,163.00
			Total Object 5230	**13,339.00**	**4,950.00**	**8,389.00**
Object **5300**						
08/19/2011		BR12-00040	to allocate budget per site plan	1,500.00		1,500.00
Object **5640**						
08/10/2011		BR12-00031	MOVE $ FROM MAINT REPAIR TO AUTO PAR	3,000.00		3,000.00
Object **5713**						
08/25/2011		BR12-00048	To budget office supplies	3,000.00	3,000.00	0.00

010 - GENERAL FUND — Fiscal Year 2012

Posted	Batch #	JE #	Description	Debit	Credit	Debit - Credit
Object **5806**						
09/01/2011		BR12-00052	Budget Transfer to open up blanket P.O.		2,000.00	2,000.00-
Object **5809**						
08/04/2011		BR12-00020	10-11 Preliminary Carry-Over		24,000.00	24,000.00-
08/04/2011		BR12-00021	10-11 Preliminary Carry-Over	16,000.00		16,000.00
08/05/2011		BR12-00024	10-11 Preliminary Carry-Over, correction		32,000.00	32,000.00-
08/09/2011		BR12-00026	10-11 Preliminary Carry-Overs		1,000.00	1,000.00-
08/10/2011		BR12-00029	transfer to teacher materials	1,400.00		1,400.00
08/16/2011		BR12-00032	BT TO COVER AVID SUMMER CONFERENCE	1,500.00		1,500.00
08/18/2011		BR12-00038	To cover the cost of contracted services of Mari		350.00	350.00-
08/19/2011		BR12-00039	To allocate budget per site plan		2,000.00	2,000.00-
08/25/2011		BR12-00044	Alfredo Saldivar ASES Paraeducator	3,646.00		3,646.00
08/31/2011		BR12-00050	ACOE MOU for Athony Rosario		68,493.00	68,493.00-
			Total Object 5809	**22,546.00**	**127,843.00**	**105,297.00-**
Object **5822**						
08/04/2011		BR12-00023	Budget Transfer to order software		600.00	600.00-
08/19/2011		BR12-00040	to allocate budget per site plan		2,800.00	2,800.00-
08/25/2011		BR12-00049	Blanket Purchase Order for Crystal Communica		3,000.00	3,000.00-
			Total Object 5822	**.00**	**6,400.00**	**6,400.00-**
Object **8699**						
08/09/2011		BR12-00025	Budget Donation	2,000.00		2,000.00
08/18/2011		BR12-00037	Budget Donation	520.00		520.00
08/23/2011		BR12-00041	Budget Donations	4,200.00		4,200.00
08/31/2011		BR12-00051	Budget Donation	300.00		300.00
			Total Object 8699	**7,020.00**	**.00**	**7,020.00**
Object **9790**						
08/01/2011		BR12-00016	10-11 Preliminary Carry-Over	1,550.00		1,550.00
08/02/2011		BR12-00019	10-11 Preliminary Carry-Over, add'l tax for R12-	26.00		26.00
08/04/2011		BR12-00020	10-11 Preliminary Carry-Over	14,000.00		14,000.00

010 - GENERAL FUND **Fiscal Year 2012**

Posted	Batch #	JE #	Description	Debit	Credit	Debit - Credit
Object **9790** (continued)						
08/04/2011		BR12-00021	10-11 Preliminary Carry-Over		16,000.00	16,000.00-
08/04/2011		BR12-00022	10-11 Preliminary Carry-Over	40,000.00		40,000.00
08/05/2011		BR12-00024	10-11 Preliminary Carry-Over, correction	32,000.00		32,000.00
08/09/2011		BR12-00026	10-11 Preliminary Carry-Overs	1,000.00		1,000.00
08/25/2011		BR12-00048	To budget office supplies	3,000.00		3,000.00
			Total Object 9790	**91,576.00**	**16,000.00**	**75,576.00**
			Total Fund 010	**312,336.00**	**312,336.00**	**0.00**

140 - DEFERRED MAINTENANCE FUND — Fiscal Year 2012

Posted	Batch #	JE #	Description	Debit	Credit	Debit - Credit
Object **4513**						
08/16/2011		BR12-00034	10-11 Preliminary Carry-Over		86,622.00	86,622.00-
08/25/2011		BR12-00045	MOVE $ FROM D.F. ADMIN HVAC TO WILSON	3,121.00		3,121.00
			Total Object 4513	**3,121.00**	**86,622.00**	**83,501.00-**
Object **5610**						
08/16/2011		BR12-00034	10-11 Preliminary Carry-Over		13,378.00	13,378.00-
Object **5650**						
08/25/2011		BR12-00045	MOVE $ FROM D.F. ADMIN HVAC TO WILSON		3,121.00	3,121.00-
Object **9790**						
08/16/2011		BR12-00034	10-11 Preliminary Carry-Over	100,000.00		100,000.00
			Total Fund 140	**103,121.00**	**103,121.00**	**0.00**

210 - BUILDING FUND — Fiscal Year 2012

Posted	Batch #	JE #	Description	Debit	Credit	Debit - Credit
Object **6211**						
08/16/2011		BR12-00033	Budget Transfers		3,450.00	3,450.00-
08/25/2011		BR12-00046	Budget Transfer		51,000.00	51,000.00-
			Total Object 6211	**.00**	**54,450.00**	**54,450.00-**
Object **6264**						
08/25/2011		BR12-00047	From Fund Balance to Staff Restrooms		200.00	200.00-
Object **6270**						
08/09/2011		BR12-00027	Budget Transfer		42,489.00	42,489.00-
Object **6277**						
08/09/2011		BR12-00027	Budget Transfer		3,000.00	3,000.00-
08/16/2011		BR12-00033	Budget Transfers		3,000.00	3,000.00-
08/25/2011		BR12-00046	Budget Transfer		12,000.00	12,000.00-
08/25/2011		BR12-00047	From Fund Balance to Staff Restrooms		2,463.00	2,463.00-
			Total Object 6277	**.00**	**20,463.00**	**20,463.00-**
Object **6279**						
08/25/2011		BR12-00047	From Fund Balance to Staff Restrooms		1,875.00	1,875.00-
Object **6285**						
08/09/2011		BR12-00027	Budget Transfer		4,700.00	4,700.00-
08/16/2011		BR12-00033	Budget Transfers		725.00	725.00-
08/25/2011		BR12-00047	From Fund Balance to Staff Restrooms		425.00	425.00-
			Total Object 6285	**.00**	**5,850.00**	**5,850.00-**
Object **9790**						
08/09/2011		BR12-00027	Budget Transfer	50,189.00		50,189.00
08/16/2011		BR12-00033	Budget Transfers	7,175.00		7,175.00
08/25/2011		BR12-00046	Budget Transfer	63,000.00		63,000.00
08/25/2011		BR12-00047	From Fund Balance to Staff Restrooms	4,963.00		4,963.00
			Total Object 9790	**125,327.00**	**.00**	**125,327.00**

210 - BUILDING FUND						Fiscal Year 2012
Posted	Batch #	JE #	Description	Debit	Credit	Debit - Credit
			Total Fund 210	125,327.00	125,327.00	0.00
			Total Org 034	540,784.00	540,784.00	0.00