SAN LEANDRO UNIFIED SCHOOL DISTRICT
Bond Department

To: Facilities and Technology Committee
From: Bond Department
F&T Meeting Date: 06/23/2021
Project Description: **New Warehouse Addition Budget**

Bond Measure: J1
Site location: District Warehouse (085)
Funding Source: Warehouse IT (831)

Fiscal Impact: $221,940

Rationale: Budget for New Warehouse Addition of two office spaces

Contractor/Company on the project: N/A
Phone: N/a
Full Name of person responsible to sign contract: N/A
Email to send contract to for DocuSign: N/A
License #: N/A

Is this a new Company being used?: N/A
Do we have a W9 on file? N/A

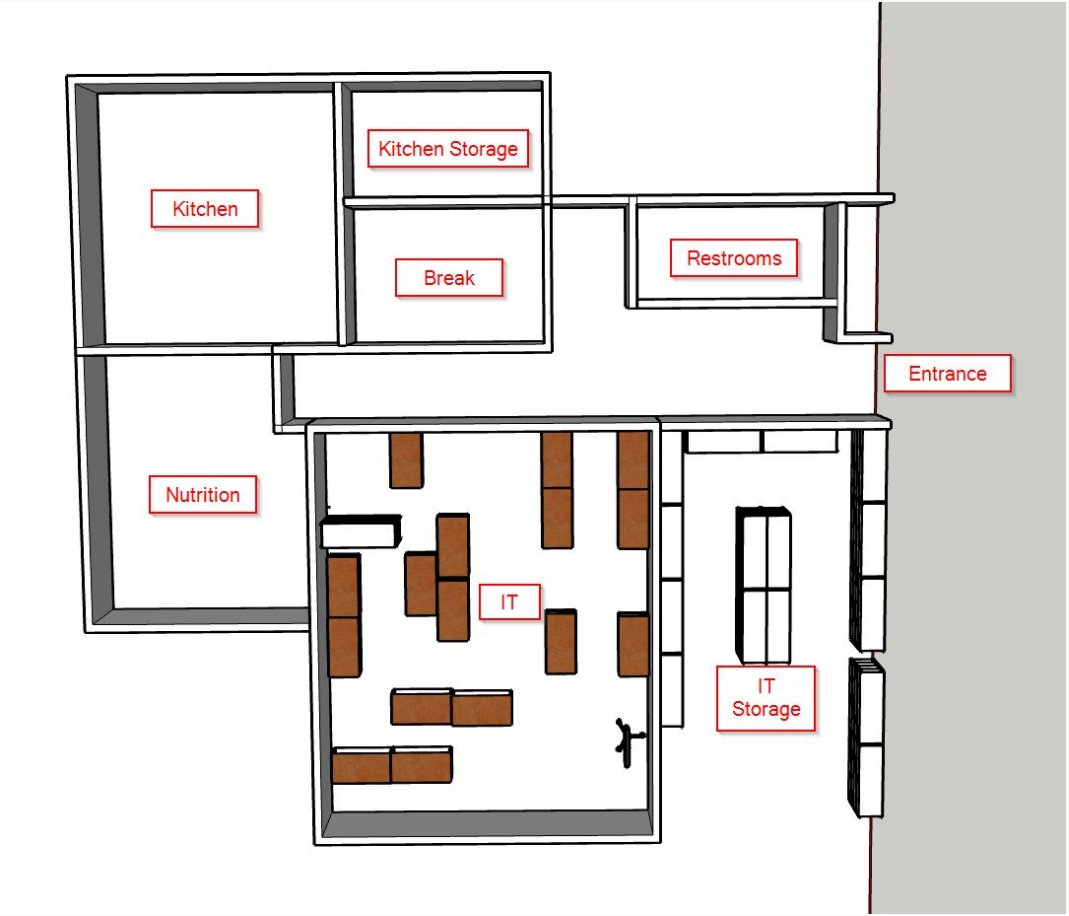
BUDGET: Warehouse Office Space Addition

		Qty	Unit	Unit Price	Cost	Funding Source
	Demolition					**Measure J1**
	Misc. Demolition (Chain Link Fence) & Mobilization	1	ea	$4,000.00	$4,000.00	
	SUB TOTAL				$4,000.00	
	TOTAL DEMOLITION BUDGET				**$4,000.00**	
	Option 2: Two Offices Addition					
	wall addition (Framing/insulation, gypboard) ($15/sq ft)	324	sq ft	$4,860.00	$4,860.00	
	ceiling grid and tile addition ($32/sq ft)	792	sq ft	$25,344.00	$25,344.00	
	Flooring ($22/sq ft)	792	sq ft	$17,424.00	$17,424.00	
	Painting the walls ($16/sq ft)	1,296	sq ft	$20,736.00	$20,736.00	
	Fire alarm (two alarms and programing) ($14/sq ft)	324	sq ft	$4,536.00	$4,536.00	
	Electrical (outlets/lightfixtures)	6		$4,500.00	$4,500.00	
	HVAC(VRF System)	2		$80,000.00	$80,000.00	
	Door and hardware	2		$3,000.00	$3,000.00	
	SUB TOTAL	3,539		$164,400.00		
	TOTAL Modernization Budget		Sq. Ft.		**$164,400.00**	
Construction Cost Total					**$164,400.00**	
Design Contingency				**10.00%**	**$16,440.00**	
Construction Contingency				**10.00%**	**$16,440.00**	
Project Soft Costs				**15.00%**	**$24,660.00**	
Total Program Budget					**$221,940.00**	

Current Space

All tech staff in a bullpen type area.

Large storage area to side.



Proposed -Preferred Work Area + Office

New office plus work area.

Allows a future setup with all tech staff at one building and frees up FTK space.

Creates a quieter “office” area and a “working” area.

