ARCHITECTS CLIENT FOCUSED. PASSION DRIVEN.

WLC

FEE ADJUSTMENT AUTHORIZATION

PROJECT NAME: San Leandro High School Gym **DATE:** June 9, 2021

CLIENT: San Leandro Unified School District **WLC PROJECT NO.:** 2013800.06

PH. NO.: (510) 667-3500 **FAX NO.:** (510) 667-6234 **AUTHORIZATION NO.:** 01

FEE ADJUSTMENT DESCRIPTION:

WLC's original fees were based on the scope and budgets developed in 2020. Through the typical process of community, District, and school input, the scope and budget of the project was revised and we respectfully request our fees be adjusted accordingly.

The fee adjustment is based on the attached floor plan and budget reviewed and approved by the F&T Committee on May 26, 2021 and the Board of Education on June 8, 2021.

Original Proposal Dated August 19, 2020		
Estimated Construction Cost	$	40,000,000.00
Original Fee at 10%		4,000,000.00
Revised Estimated Construction Cost	$	42,788,073.00
Revised Fee at 10%		4,278,807.30
Fee Increase	$	278,807.30

FEE SCHEDULE:

We will invoice for this work against our Project No. 2013800.

FEE ADJUSTMENT APPROVAL

Please sign and return:

Acceptance copy of this fee adjustment authorization **MUST BE** returned prior to commencement of work.

SIGNATURE: _____ **DATE:** _____

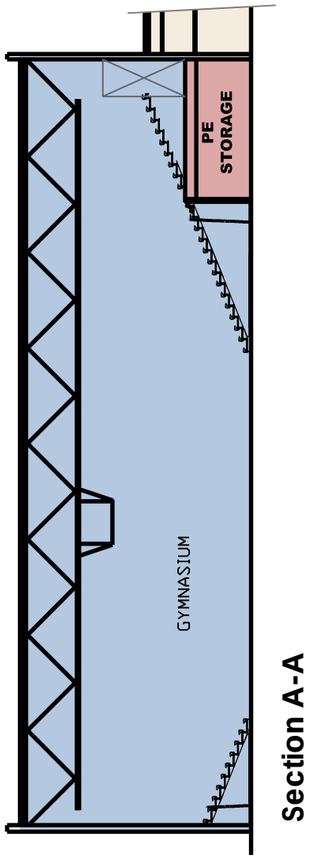
PRINT NAME: _____ **CLIENT P.O. / PROJECT NO.:** _____

FROM: _____, WLC Architects, Inc.
KEVIN A. MacQUARRIE, AIA, Managing Partner

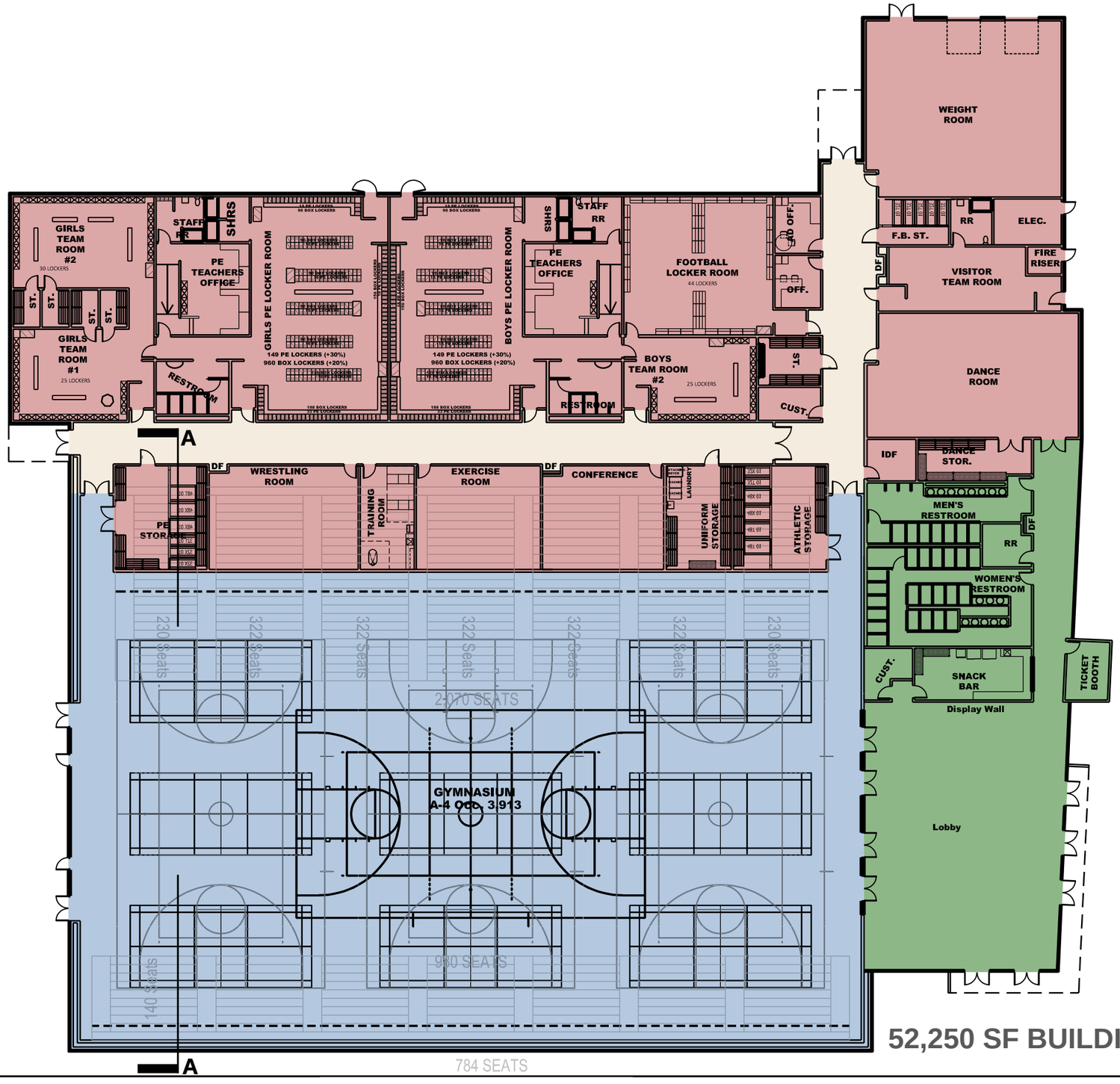
ACKNOWLEDGMENT COPY - PLEASE SIGN AND RETURN

cc: Stephanie Quintero, Director of Accounting, WLC Architects, Inc.
Pat Rose-Cluster, Director of Operations, WLC Architects, Inc.

KAM:dr / P02013800x1-faa



Section A-A



52,250 SF BUILDING AREA

PBK WLC
BETTER TOGETHER

BERKELEY
2600 Tenth Street, Suite 700
Berkeley, CA 94710-2597
510-450-1999 P

San Leandro High School New Gymnasium

San Leandro Unified School District

Option - 3b
FLOOR PLAN

Date: 06/08/21
Project No. 2013800

SAN LEANDRO UNIFIED SCHOOL DISTRICT
TRADITION & INNOVATION

ESTIMATE SUMMARY					
PROJECT:	San Leandro HS Gym			**DATE:**	5/13/2021
LEVEL:	DRAFT Conceptual - ROM			**ESTIMATOR:**	Javier Silva
CLIENT:	PBK-WLC			**SCHEDULE:**	24 Months
LOCATION:	SLUSD			**AREA (SF):**	52,600
ITEM	**DESCRIPTION**	**QUANTITY**	**UNIT**	**UNIT COST**	**TOTAL AMOUNT**
1	**New Gym Building and Sitework**				
	Demo old gym building	11,500	sf	10.00	115,000
	Site demo	74,880	sf	2.00	149,760
	Site grading	74,880	sf	1.00	74,880
	Basketball courts, paving, striping, backboards, complete	5,300	sf	20.00	106,000
	Concrete paving	36,325	sf	20.00	726,500
	Landscaping allowance	1	ls	50,000.00	50,000
	Domestic water service to bldg	250	lf	100.00	25,000
	Fire water service to bldg	250	lf	150.00	37,500
	Sanitary sewer service to bldg	250	lf	100.00	25,000
	Electrical service to bldg	250	lf	400.00	100,000
	Low voltage service to bldg	250	lf	100.00	25,000
	Site lighting	1	ls	25,000.00	25,000
	New gym building, complete	52,600	sf	570.00	29,982,000
	SUBTOTAL				**31,441,640**
	GENERAL CONDITIONS			10.0%	3,144,164
	BONDS & INSURANCE			2.0%	691,716
	OVERHEAD AND PROFIT			3.2%	1,128,881
	DESIGN CONTINGENCY			5.0%	1,820,320
	ESCALATION			10.3%	3,937,352
	TOTAL CONSTRUCTION COST - MIDPOINT 2023				**42,164,073**
				TOTAL $/SF:	**801.60**
	Alternate - Add Tennis Courts, incl. markups	**14,000**	**sf**	**36**	**504,000.00**
	Alternate - Relocate Portables, incl. markups	**8**	**ea**	**15,000**	**120,000.00**
	Estimated bid - incl. Add Alternates:				**42,788,073**
	CHANGE ORDER CONTINGENCY			5.0%	**2,139,404**
	TOTAL CONSTRUCTION COST				**44,927,477**
	SUPPORT COST			20.0%	8,985,495
	FIXTURES FURNITURE AND EQUIPMENT	1	ls	750,000	750,000
	TOTAL PROJECT COST				**54,662,972**

SILVA COST CONSULTING, INC.

Conceptual Cost Estimate

Gymnasium & Site-work:	42,164,073
Tennis Courts & Portable Relocation:	624,000
Change Order Contingency 5%	2,1,39,404
Total Construction Cost:	**44,927,477**
Support Cost:	8,985,495
Fixtures Furniture and Equipment:	750,000
Total Project Cost:	**54,662,972**

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San Leandro High School New Gymnasium

San Leandro Unified School District

Cost Estimate

Date: 06/08/21
Project No. 2013800

SAN LEANDRO UNIFIED SCHOOL DISTRICT · TRADITION & INNOVATION ·