SAN LEANDRO UNIFIED SCHOOL DISTRICT
Bond Department

To: Facilities and Technology Committee
From: Bond Department
F&T Meeting Date: 08/25/2021
Project Description: RGM Kramer Inc. Fee Proposal (Consultant)

Bond Measure: N/J1
Site location: N/A
Funding Source: N/A

Fiscal Impact: $1,496,640.00 **($85,660 from Measure J1 and $1,410,980 form Measure N)**

Rationale: Cost proposal for the continued construction management services of RGM Kramer Inc. based on current hourly rates as shown on the staffing summary, for Measure N and the completion of Measure J1 (see attached).

Contractor/Company on the project: RGM Kramer Inc.
Phone: 925-671-7717
Full Name of person responsible to sign contract: Ridge Greene
Email to send contract to for DocuSign: Ridge Greene Ridgeg@rgmkramer.com
License #: N/A

Is this a new Company being used?: No
Do we have a W9 on file? Yes

License #509513

August 1, 2021

Mr. Aaron Kerrigan
Bond Director
San Leandro Unified School District
1145 Aladdin Avenue
San Leandro, CA 94577

RE: Amendment #01
July 1, 2021-June 30, 2022 CM Proposal
Measure N Proposal and completion of J1
For Program Management and Construction Management Services from July 1, 2021 through June 30, 2022.

Dear Mr. Kerrigan,

RGM Kramer Inc. is pleased to present this proposal to continue providing Program Management and Construction Management Services for the Measure N Bond Program and completion of Measure J1, per annual amendments and if required additional Program Management and Construction Management Services for the Measures as requested by the District.

Our continued engagement shall include:

1. Meetings with the District Facilites Director and Staff.
2. Pre-construction Services.
3. Review of District considerations for bond program projects including small project development and oversight.
4. Provide budgets/estimates and scheduling as directed.
5. Provide construction planning and management as directed.
6. Coordination of underground utility location services and Site Topo Surveys.
7. Development of phasing and scheduling options to minimize the impact of construction activities and maximize cost benefits.
8. Development of budgets and schedules for upcoming work.
9. Assistance with presentations to the School Board and Community.
10. Program and Construction Management Staffing Summary updated to actual hours as required.

We propose to provide these services based on our current hourly rates as shown on the Staffing Summary (attached) through June 30, 2022 for a sum not to exceed $1,496,640.00 plus reimburseables.

Thank you for the opportunity to assist the District on upcoming projects.

Respectfully submitted,
RGM Kramer Inc.

Ridge Greene
Sr. Project Manager

Accepted,
San Leandro Unified School District

Aaron Kerrigan
Bond Director

RGM Kramer Inc.
3230 Monument Way
Concord, CA 94518
(925) 671-7717
FAX: (925) 671-7788
CSL 509513

RGM Kramer Inc. Management Staffing Summary
San Leandro Unified School District
Measure N and the Completion of Measure J1 Bond Programs
July 1, 2020 -June 30, 2022

														Summary				
		2021							2022					Meas. N	Meas. J1	Total Hours		
Name		July	August	September	October	November	December	January	February	March	April	May	June	Hours	Hours	Total Hours	Rate	Extension
Ralph Caputo	Sr. Program Mgr.	M	M	M	M	M	M	M	M	M	M	M	M			FEE	$3,200.00	$38,400.00
Ridge Greene	Program Mgr.	48	48	32	12	12	8	8	8	8	8	8	8	160	48	208	$190.00	$39,520.00
Nick Malve	Project Mgr.	172	172	172	172	172	172	172	172	172	172	172	172	1892	172	2064	$165.00	$340,560.00
Devyani Agate	Project Mgr.	172	172	172	172	172	172	172	172	172	172	172	172	1892	172	2064	$165.00	$340,560.00
TBD	Contract Mgr.	0	0	86	80	86	80	86	86	86	80	86	86	842		842	$140.00	$117,880.00
TBD	Project Mgr.	0	0	0	40	40	80	172	172	172	172	172	172	1192		1192	$165.00	$196,680.00
Ridge Greene, Gino Elliot, or other	Senior Estimator/Scheduler/Plan Review	24	24	32	40	80	96	120	120	120	120	120	120	1016		1016	$170.00	$172,720.00
Alex Woodman	Project Engineer 1	172	172	172	172	172	172	172	172	172	172	172	172	1892	172	2064	$115.00	$237,360.00
Susan Kettlewell	Contract Compl. Mgr./ LCP	8	8	8	8	8	8	8	8	8	8	8	8	96		96	$135.00	$12,960.00
subtotals														8982	564	9546		
ANNUAL TOTAL																		$1,496,640.00