SAN LEANDRO UNIFIED SCHOOL DISTRICT
Bond Department

To: Facilities and Technology Committee
From: Bond Department
F&T Meeting Date: 09/08/2021
Project Description: New Proposal

Bond Measure: N
Site location: Wilson ES (09)
Funding Source: Landscape/Shade Structure (805)

Fiscal Impact: $362,036.42 (See attached budget for breakdown)

Rationale: Approval of budget for the soils report, drawings, purchase, installation and, inspection of a 60'x30' shade structure at Wilson Elementary School.

Contractor/Company on the project: N/A
Phone: N/A
Full Name of person responsible to sign contract: N/A
Email to send contract to for DocuSign: N/A
License #: N/A

Is this a new Company being used?: N/A
Do we have a W9 on file? N/A

Wilson Shade Structure Budget	
Purchase Of Shade Structure 60'x30'	$136,814.93
Installation of Shade Structure	$110,000.00
Purchase Of Benches	$11,000
Installation of Benches	$10,000.00
Architectural Fees	$33,000.00
Geotechinical/Soils Report	$7,500.00
CGS Letter	$3,600.00
DSA Fees Submission/Closing	$6,000.00
Special Inspector	$2,000.00
Asphalt Patching/Repair	$12,000.00
Total	$331,914.93
Contingency 10%	$30,121.49
Grand Total	**$362,036.42**